

Tab M – Comparisons



UTAH SYSTEM OF
HIGHER EDUCATION

Building a Stronger State of Minds

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COMPARISON GROUP FINANCIAL COMPARISONS

Background

This tab includes an annual analysis comparing each USHE institution with its approved list of peer institutions on a number of financial and statistical measures. Comparison data for USHE institutions and their peers was obtained from the National Center for Educational Statistic (NCES) IPEDS Data Center in January of 2012.

Explanation of Attachments

Tables 1 through 8 are broken down into two sections: the first section lists key expenditures comparing the Utah institutions to the appropriate comparison group; the second section lists key revenue relationships.

Table 1

University of Utah

Core Expenses per FTE Enrollment, IPEDS Survey Year 2011

Peer Group	Instruction		Research		Public Service		Academic Support		Student Services		Institutional Support		All Other		Total Core Expenses	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
University of California-Irvine	17,081	5	10,585	8	762	10	5,513	5	2,506	3	1,758	10	4,310	2	\$42,515	9
University of California-San Diego	19,162	4	25,463	1	776	9	8,726	1	2,672	2	3,622	5	2,965	5	\$63,386	1
University of Illinois at Chicago	20,953	3	10,597	7	6,913	3	4,352	8	1,535	6	1,438	11	2,501	6	\$48,289	6
University of Iowa	14,718	8	13,645	6	3,254	6	5,625	4	1,323	7	3,691	4	1,912	8	\$44,168	7
University of New Mexico-Main Campus	10,571	11	7,794	10	12,460	2	1,811	11	987	9	2,186	9	6,192	1	\$42,001	10
University of North Carolina at Chapel Hill	25,455	1	17,325	4	5,005	4	4,606	7	1,151	8	3,596	6	3,397	4	\$60,535	2
University of Cincinnati-Main Campus	10,705	10	7,489	11	2,030	7	3,612	9	1,561	5	3,402	7	1,301	9	\$30,100	11
University of Pittsburgh-Pittsburgh Campus	15,049	7	22,788		3,332	5	6,320		3,807	1	5,625	1			\$56,921	3
University of Utah	10,895	9	9,349	9	18,385	1	3,023	10	840	11	3,826	3	3,702	3	\$50,020	5
University of Virginia-Main Campus	15,114	6	14,309	5	1,208	8	5,470	6	1,861	4	4,355	2	1,293	10	\$43,610	8
University of Washington-Seattle Campus	22,707	2	19,530	3	728	11	6,874	2	863	10	3,292	8	2,457	7	\$56,451	4
Comparison Group Average	\$16,583		\$14,443		\$4,987		\$5,085		\$1,737		\$3,345		\$2,730		\$48,909	
Percent Of Comp Group Ave:	65.7%		64.7%		368.7%		59.5%		48.4%		114.4%		135.6%		102.3%	

Core Revenues per FTE Enrollment, IPEDS Survey Year 2011

Peer Group	IPEDS 12-Month FTE Enrollment		Tuition & Fees		State Appropriations		State Appropriations as % of Core Revenue		Local Appropriations		Government Grants & Contracts		Other Core Revenue		Total Core Revenue ¹	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
University of California-Irvine	28,752	6	10,726	6	10,367	3	23	3			12,502	7	9,865	5	\$45,979	10
University of California-San Diego	30,814	2	11,373	5	10,357	4	14	7			32,459	1	17,922	2	\$75,271	4
University of Illinois at Chicago	28,365	7	10,345	8	7,991	7	14	8			12,628	6	25,062	1	\$58,615	6
University of Iowa	26,658	9	11,633	4	8,624	6	18	5			13,537	5	6,314	10	\$47,891	7
University of New Mexico-Main Campus	24,245	11	4,779	11	10,891	2	23	1			11,844	9	13,246	4	\$47,114	8
University of North Carolina at Chapel Hill	28,913	5	10,027	9	17,992	1	23	2			31,386	2	7,527	8	\$78,981	2
University of Cincinnati-Main Campus	29,615	3	10,506	7	6,460	8	17	6			7,237	11	3,912	11	\$38,583	11
University of Pittsburgh-Pittsburgh Campus	29,140	4	14,328	2		11					26,138	3	13,529	3	\$76,035	3
University of Utah	28,233	8	8,356	10	8,874	5	19	4			12,177	8	8,188	7	\$46,446	9
University of Virginia-Main Campus	24,725	10	14,652	1	5,947	10	8	10			10,583	10	6,905	9	\$79,313	1
University of Washington-Seattle Campus	44,672	1	12,785	3	6,378	9	9	9			25,943	4	8,815	6	\$67,526	5
Comparison Group Average	\$29,467		\$10,865		\$8,535		15				\$17,858		\$11,026		\$60,159	
Percent Of Comp Group Ave:	95.8%		76.9%		104.0%		126.1%				68.2%		74.3%		77.2%	

(1) Total Core Revenues includes private gifts-grants-and contracts as well as investment returns in addition to the revenue categories shown

Source: IPEDS Data Center, National Center for Education Statistics.

FTE enrollment is for Academic Year 2010-11.

All financial indicators are for fiscal year 2011.

A rank of 1 indicates the highest value in the respective column.

Table 2

Utah State University

Core Expenses per FTE Enrollment, IPEDS Survey Year 2011

Peer Group	Instruction		Research		Public Service		Academic Support		Student Services		Institutional Support		All Other		Total Core Expenses	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Colorado State University	8,887	6	8,147	6	4,200	3	2,273	7	967	9	1,458	11	517	11	\$26,449	10
Kansas State University	9,623	4	7,257	9	3,807	5	2,460	5	2,852	1	1,662	9	1,429	9	\$29,090	5
Montana State University	7,121	11	10,465	1	2,027	10	2,262	8	2,266	2	1,544	10	1,402	10	\$27,087	9
New Mexico State University-Main Campus	7,651	9	9,192	3	4,345	2	1,605	10	1,096	7	1,723	8	3,043	1	\$28,655	7
Oregon State University	8,701	7	8,468	5	4,059	4	2,370	6	1,092	8	2,536	5	1,697	6	\$28,923	6
University of Idaho	8,658	8	7,394	8	2,948	8	1,695	9	1,201	5	2,862	3	2,679	2	\$27,437	8
University of Nebraska-Lincoln	9,827	3	9,031	4	4,378	1	3,270	1	692	11	1,990	7	1,604	8	\$30,792	3
University of Nevada-Reno	15,110	1	5,119	11	3,733	7	3,062	3	2,230	3	2,672	4	2,394	3	\$34,320	1
University of Wyoming	13,487	2	7,502	7	3,760	6	2,567	4	1,220	4	3,626	1	1,979	5	\$34,141	2
Utah State University	7,422	10	7,051	10	2,589	9	1,532	11	749	10	2,281	6	1,610	7	\$23,234	11
Washington State University	9,068	5	9,446	2	1,769	11	3,065	2	1,144	6	2,939	2	2,150	4	\$29,581	4
Comparison Group Average	\$9,596		\$8,097		\$3,420		\$2,378		\$1,410		\$2,299		\$1,864		\$29,064	
Percent Of Comp Group Ave:	77.3%		87.1%		75.7%		64.4%		53.1%		99.2%		86.4%		79.9%	

Core Revenues per FTE Enrollment, IPEDS Survey Year 2011

Peer Group	IPEDS 12-Month FTE Enrollment		Tuition & Fees		State Appropriations		State Appropriations as % of Core Revenue		Local Appropriations		Government Grants & Contracts		Other Core Revenues		Total Core Revenue ¹	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Colorado State University	25,983	1	9,771	1	219	11	1	11			13,181	1	2,101	11	\$28,055	9
Kansas State University	20,640	5	8,243	4	7,982	6	25	6			7,321	11	5,989	2	\$32,384	6
Montana State University	11,818	9	8,395	3	4,848	10	18	10			8,358	8	3,521	8	\$27,133	10
New Mexico State University-Main Campus	15,112	7	3,606	11	10,176	4	33	3			11,702	2	4,393	6	\$31,132	7
Oregon State University	21,996	3	8,136	5	6,414	8	21	9	304	1	8,025	9	4,898	4	\$31,014	8
University of Idaho	11,631	10	6,760	7	9,455	5	29	5			8,506	7	6,369	1	\$32,992	5
University of Nebraska-Lincoln	21,661	4	7,292	6	11,199	3	31	4			7,888	10	5,950	3	\$36,652	2
University of Nevada-Reno	14,555	8	6,669	8	11,908	2	33	2			9,940	5	2,836	9	\$35,568	3
University of Wyoming	11,430	11	3,749	10	18,654	1	44	1			10,153	4	3,840	7	\$42,006	1
Utah State University	19,577	6	4,468	9	6,340	9	23	7			11,101	3	2,826	10	\$27,021	11
Washington State University	25,285	2	8,688	2	7,484	7	22	8			8,602	6	4,627	5	\$33,760	4
Comparison Group Average	\$18,153		\$6,889		\$8,607		25				\$9,525		\$4,305		\$32,520	
Percent Of Comp Group Ave:	107.8%		64.9%		73.7%		92.4%				116.5%		65.7%		83.1%	

(1) Total Core Revenues includes private gifts-grants-and contracts as well as investment returns in addition to the revenue categories shown

Source: IPEDS Data Center, National Center for Education Statistics.

FTE enrollment is for Academic Year 2010-11.

All financial indicators are for fiscal year 2011.

A rank of 1 indicates the highest value in the respective column.

Table 3

Weber State University

Core Expenses per FTE Enrollment, IPEDS Survey Year 2011

Peer Group	Instruction		Research		Public Service		Academic Support		Student Services		Institutional Support		All Other		Total Core Expenses	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Boise State University	6,418	7	1,328	2	721	5	1,660	6	791	11	1,041	11	903	10	\$12,862	8
Clarion University of Pennsylvania	7,786	2	13	10	1,061	3	1,827	4	1,797	2	2,186	4	923	9	\$15,593	3
Eastern Kentucky University	7,140	4	212	6	3,516	1	1,824	5	1,512	4	2,416	3	800	11	\$17,420	2
Ferris State University	6,944	5	15	9	172	10	1,877	3	1,122	7	1,855	6	3,291	2	\$15,276	5
Northern Kentucky University	6,704	6	172	7	981	4	1,907	2	1,563	3	2,626	2	1,246	7	\$15,199	6
Northwestern State University of Louisiana	5,186	8	260	5	269	8	1,460	7	1,418	5	1,643	7	2,109	3	\$12,345	9
University of Alaska-Anchorage	9,475	1	1,406	1	1,203	2	2,215	1	2,651	1	1,909	5	1,222	8	\$20,081	1
University of North Florida	5,075	9	632	3	272	7	1,297	9	1,261	6	1,592	8	4,539	1	\$14,668	7
Utah Valley University	4,322	11	1	11	18	11	967	11	1,113	8	1,314	10	1,822	6	\$9,557	11
Weber State University	4,512	10	85	8	192	9	1,128	10	1,079	9	1,504	9	2,074	4	\$10,574	10
Youngstown State University	7,175	3	328	4	509	6	1,443	8	903	10	3,326	1	1,871	5	\$15,555	4
Comparison Group Average	\$6,431		\$405		\$810		\$1,600		\$1,383		\$1,947		\$1,891		\$14,466	
Percent Of Comp Group Ave:	70.2%		21.0%		23.7%		70.5%		78.0%		77.3%		109.7%		73.1%	

Core Revenues per FTE Enrollment, IPEDS Survey Year 2011

Peer Group	IPEDS 12-Month FTE Enrollment		Tuition & Fees		State Appropriations		State Appropriations as % of Core Revenue		Local Appropriations		Government Grants & Contracts		Other Core Revenue		Total Core Revenue ¹	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Boise State University	16,860	3	5,072	6	4,393	4	28	4			4,094	3	582	11	\$15,553	6
Clarion University of Pennsylvania	6,155	11	6,344	4	4,092	6	27	6			3,451	5	865	8	\$14,927	8
Eastern Kentucky University	14,098	4	5,053	7	4,984	3	22	8			6,816	1	5,437	1	\$22,824	2
Ferris State University	12,223	9	8,767	1	3,978	8	20	10			2,479	11	2,672	4	\$19,613	3
Northern Kentucky University	12,838	6	7,600	2	3,994	7	21	9			2,932	10	3,781	3	\$18,642	4
Northwestern State University of Louisiana	7,976	10	4,247	8	4,184	5	30	3			3,039	9	2,364	5	\$14,152	9
University of Alaska-Anchorage	12,514	8	5,178	5	9,961	1	43	1			3,392	7	4,006	2	\$23,105	1
University of North Florida	14,066	5	3,688	10	5,865	2	38	2			3,408	6	2,016	6	\$15,404	7
Utah Valley University	23,877	1	4,094	9	2,589	11	25	7			3,103	8	583	10	\$10,500	11
Weber State University	16,947	2	2,966	11	3,611	9	28	5			4,633	2	597	9	\$13,076	10
Youngstown State University	12,549	7	6,837	3	3,187	10	20	11			3,740	4	1,154	7	\$15,840	5
Comparison Group Average	\$13,646		\$5,441		\$4,622		27				\$3,735		\$2,187		\$16,694	
Percent Of Comp Group Ave:	124.2%		54.5%		78.1%		100.5%				124.0%		27.3%		78.3%	

(1) Total Core Revenues includes private gifts-grants-and contracts as well as investment returns in addition to the revenue categories shown

Source: IPEDS Data Center, National Center for Education Statistics.

FTE enrollment is for Academic Year 2010-11.

All financial indicators are for fiscal year 2011.

Table 4

Southern Utah University

Core Expenses per FTE Enrollment, IPEDS Survey Year 2011

Peer Group	Instruction		Research		Public Service		Academic Support		Student Services		Institutional Support		All Other		Total Core Expenses	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Sonoma State University	7,556	6	123	8	1758	2	2,387	2	2,571	2	2,314	4	1,533	6	\$18,242	2
Eastern Connecticut State University	8,696	2	47	10	577	4	2,553	1	2,646	1	4,140	1	1,604	5	\$20,263	1
Columbus State University	6,394	9	149	7	0	11	1,676	5	1,339	9	2,075	7	1,456	7	\$13,089	10
Georgia College & State University	7,041	7	64	9	106	9	2,233	3	1,234	10	2,154	5	3,015	1	\$15,847	4
Truman State University	7,897	5	168	6	423	5	1,163	8	1,752	5	1,084	11	162	11	\$12,649	11
SUNY at Geneseo	9,288	1	225	4	246	7	1,149	9	1,418	8	2,832	3	981	9	\$16,139	3
Western Carolina University	8,130	3	199	5	309	6	1,129	11	1,784	4	1,912	8	1,383	8	\$14,846	5
Southern Oregon University	6,999	8	242	3	708	3	1,709	4	1,128	11	1,192	10	1,664	3	\$13,642	9
Austin Peay State University	6,193	10	264	2	200	8	1,132	10	2,061	3	1,384	9	2,496	2	\$13,730	8
Southern Utah University	4,515	11	18	11	2108	1	1,521	7	1,744	6	2,842	2	1,628	4	\$14,376	6
Christopher Newport University	7,988	4	514	1	6	10	1,660	6	1,546	7	2,126	6	531	10	\$14,371	7
Comparison Group Average	\$7,336		183		586		\$1,665		\$1,748		\$2,187		\$1,496		\$15,199	
Percent Of Comp Group Ave:	61.5%		0		4		91.4%		99.8%		130.0%		108.8%		94.6%	

Core Revenues per FTE Enrollment, IPEDS Survey Year 2011

Peer Group	IPEDS 12-Month FTE Enrollment		Tuition & Fees		State Appropriations		State Appropriations as % of Core Revenue		Local Appropriations		Government Grants & Contracts		Other Core Revenue		Total Core Revenue ¹	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Sonoma State University	7,466	3	5616	4	7552	4	40	4			3,143	4	2,155	7	\$18,770	4
Eastern Connecticut State University	4,997	9	6230	2	8775	1	41	3			2,009	8	4,543	2	\$21,665	1
Columbus State University	7,055	4	4869	7	4485	8	34	6			2,681	5	511	10	\$13,156	11
Georgia College & State University	6,358	6	6240	1	4506	7	28	7			1,326	11	3,492	5	\$15,965	6
Truman State University	5,637	7	4136	10	7367	5	46	2			1,389	10	1,832	8	\$15,869	7
SUNY at Geneseo	5,625	8	4634	8	7615	3	50	1			2,286	7	135	11	\$15,273	9
Western Carolina University	8,544	2	4450	9	8483	2	40	5			3,327	3	3,563	4	\$21,106	3
Southern Oregon University	4,693	11	5315	5	3295	11	23	11			2,350	6	2,459	6	\$14,356	10
Austin Peay State University	8,671	1	4916	6	4251	9	27	9			5,012	1	1,069	9	\$15,554	8
Southern Utah University	7,034	5	4112	11	4187	10	25	10			3,752	2	4,342	3	\$17,069	5
Christopher Newport University	4,795	10	5675	3	5819	6	27	8			1,566	9	7,899	1	\$21,189	2
Comparison Group Average	\$6,443		5108		6030		35				\$2,622		\$2,909		\$17,270	
Percent Of Comp Group Ave:	109.2%		80%		69%		70.7%				143.1%		149.3%		98.8%	

(1) Total Core Revenues includes private gifts-grants-and contracts as well as investment returns in addition to the revenue categories shown

Source: IPEDS Data Center, National Center for Education Statistics.

FTE enrollment is for Academic Year 2010-11.

All financial indicators are for fiscal year 2011.

A rank of 1 indicates the highest value in the respective column.

Table 5

Snow College

Core Expenses per FTE Enrollment, IPEDS Survey Year 2011

Peer Group	Instruction		Research		Public Service		Academic Support		Student Services		Institutional Support		All Other		Total Core Expenses	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Centralia College	6,714	1	0	3	0	6	436	9	1,984	1	987	10	2,592	6	\$12,713	3
Coconino County Community College	3,669	10	0	3	156	4	872	4	976	7	2,171	2	1,793	8	\$9,637	10
Corning Community College	5,412	3	0	3	0	6	1,211	3	812	9	2,082	5	1,072	10	\$10,589	9
North Idaho College	4,329	8	0	3	1,297	2	754	6	818	8	1,609	8	2,085	7	\$10,892	8
Rogue Community College	5,281	5	21	1	48	5	1,460	2	1,749	2	1,806	6	4,262	1	\$14,627	2
Santa Fe Community College	6,693	2	0	3	2,904	1	1,525	1	979	6	2,122	4	4,134	2	\$18,357	1
South Puget Sound Community College	4,667	7	0	3	0	6	697	7	1,104	5	1,667	7	3,181	5	\$11,316	6
Western Nevada College	3,799	9	0	3	0	6	629	8	494	10	2,856	1	3,368	4	\$11,146	7
Whatcom Community College	4,941	6	0	3	0	6	435	10	1,295	4	1,097	9	3,851	3	\$11,619	4
Snow College	5,352	4	4	2	267	3	831	5	1,331	3	2,145	3	1,566	9	\$11,496	5

Comparison Group Average

\$5,086

\$3

\$467

\$885

\$1,154

\$1,854

\$2,790

\$12,239

Percent Of Comp Group Ave:

105.2%

160.0%

57.1%

93.9%

115.3%

115.7%

56.1%

93.9%

Core Revenues per FTE Enrollment, IPEDS Survey Year 2011

Peer Group	IPEDS 12-Month FTE Enrollment		Tuition & Fees		State Appropriations		State Appropriations as % of Core Revenue		Local Appropriations		Government Grants & Contracts		Other Core Revenue		Total Core Revenue ¹	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Centralia College	2,518	9	1,138	9	5,357	3	40	3	0	6	6,343	1	374	8	\$13,280	4
Coconino County Community College	2,224	10	2,703	3	1,205	9	11	9	3,792	2	2,988	8	238	9	\$11,150	8
Corning Community College	3,451	5	829	10	3,570	6	33	4	2,837	4	3,100	7	512	7	\$10,927	9
North Idaho College	4,804	1	1,664	6	3,125	8	23	8	2,789	5	4,090	5	1,599	1	\$13,478	3
Rogue Community College	3,939	3	4,264	1	1,041	10	7	10	3,254	3	5,417	2	530	5	\$15,468	2
Santa Fe Community College	2,932	8	1,663	7	4,505	4	24	7	7,422	1	4,372	3	521	6	\$18,732	1
South Puget Sound Community College	4,614	2	2,924	2	3,608	5	30	5	0	6	4,263	4	1,155	3	\$12,192	5
Western Nevada College	3,089	7	1,454	8	5,893	1	56	1	0	6	2,630	10	191	10	\$10,519	10
Whatcom Community College	3,674	4	2,396	4	3,330	7	29	6	0	6	3,603	6	1,573	2	\$11,360	7
Snow College	3,406	6	1,899	5	5,756	2	49	2	0	6	2,774	9	822	4	\$11,650	6

Comparison Group Average

\$3,465

\$2,093

\$3,739

30

\$2,009

\$3,958

\$752

\$12,876

Percent Of Comp Group Ave:

98.3%

90.7%

153.9%

163.5%

0.0%

70.1%

109.4%

90.5%

(1) Total Core Revenues includes private gifts-grants-and contracts as well as investment returns in addition to the revenue categories shown

Source: IPEDS Data Center, National Center for Education Statistics.

FTE enrollment is for Academic Year 2010-11.

All financial indicators are for fiscal year 2011.

A rank of 1 indicates the highest value in the respective column.

Table 6

Dixie State College

Core Expenses per FTE Enrollment, IPEDS Survey Year 2011

Peer Group	Instruction		Research		Public Service		Academic Support		Student Services		Institutional Support		All Other		Total Core Expenses	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Central Washington University	7,813	3	281	1	107	9	1,083	8	1,122	9	1,673	4	2,053	4	\$14,132	3
Clayton State University	5,017	7	2	8	147	7	1,816	4	1,439	5	1,584	5	2,039	5	\$12,044	5
Colorado Mesa University	5,268	6	91	3	113	8	1,062	9	1,301	8	918	10	470	11	\$9,223	11
Colorado State University-Pueblo	4,336	10	53	4	813	2	1,242	7	1,402	6	742	11	819	8	\$9,407	10
Dixie State College of Utah	3,312	11	9	7	1,007	1	1,442	6	1,362	7	1,468	7	3,030	1	\$11,630	7
Farmingdale State College	9,838	1	42	5	767	3	1,527	5	1,841	3	2,521	2	621	9	\$17,157	2
Fort Lewis College	5,695	5	152	2	343	4	2,067	2	2,196	2	1,551	6	564	10	\$12,568	4
Humboldt State University	8,040	2	0	9	66	10	2,374	1	2,973	1	3,029	1	2,848	2	\$19,330	1
Macon State College	4,617	9	0	9	37	11	703	11	835	11	1,425	8	2,222	3	\$9,839	9
Missouri Western State University	6,467	4	23	6	227	5	936	10	1,783	4	1,078	9	1,392	7	\$11,906	6
University of Arkansas-Fort Smith	4,696	8	0	9	179	6	1,907	3	963	10	1,726	3	1,566	6	\$11,037	8
Comparison Group Average	\$5,918		59		\$346		\$1,469		\$1,565		\$1,610		\$1,602		\$12,570	
Percent Of Comp Group Ave:	56.0%		15.2%		291.0%		98.2%		87.0%		91.2%		189.1%		92.5%	

Core Revenues per FTE Enrollment, IPEDS Survey Year 2011

Peer Group	IPEDS 12-Month FTE Enrollment		Tuition & Fees		State Appropriations		State Appropriations as % of Core Revenue		Local Appropriations		Government Grants & Contracts		Other Core Revenue		Total Core Revenue ¹	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Central Washington University	10,893	1	6,335	1	3,838	5	23	8			3,552	6	1,696	5	\$16,752	2
Clayton State University	5,782	8	3,969	9	3,915	4	30	6			3,629	4	1,557	7	\$13,214	6
Colorado Mesa University	6,868	3	5,599	2	0	10		10			3,007	9	2,306	3	\$11,219	10
Colorado State University-Pueblo	6,454	4	4,092	7	0	9		9			3,589	5	3,296	2	\$11,318	9
Dixie State College of Utah	6,268	6	4,048	8	3,433	8	29	7			3,691	3	157	10	\$11,780	8
Farmingdale State College	6,144	7	4,590	6	8,123	2	52	1			2,370	11	88	11	\$15,714	4
Fort Lewis College	3,577	11	5,011	3	0	10		10			6,120	1	3,914	1	\$15,867	3
Humboldt State University	7,211	2	4,858	4	10,061	1	50	2			3,319	7	1,773	4	\$20,108	1
Macon State College	5,092	9	2,453	10	3,590	7	35	3			3,184	8	956	8	\$10,346	11
Missouri Western State University	4,833	10	4,633	5	4,488	3	33	4			2,887	10	1,589	6	\$13,809	5
University of Arkansas-Fort Smith	6,437	5	1,969	11	3,601	6	30	5	838	1	4,824	2	321	9	\$11,854	7
Comparison Group Average	\$6,324		4,323		\$3,732		26		\$76		\$3,652		\$1,605		\$13,816	
Percent Of Comp Group Ave:	99.1%		93.6%		92.0%		114.1%		0.0%		101.1%		9.8%		85.3%	

(1) Total Core Revenues includes private gifts-grants-and contracts as well as investment returns in addition to the revenue categories shown

Source: IPEDS Data Center, National Center for Education Statistics.

FTE enrollment is for Academic Year 2010-11.

All financial indicators are for fiscal year 2011.

A rank of 1 indicates the highest value in the respective column.

Table 7

Utah Valley University

Core Expenses per FTE Enrollment, IPEDS Survey Year 2011

Peer Group	Instruction		Research		Public Service		Academic Support		Student Services		Institutional Support		All Other		Total Core Expenses	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Boise State University	6,418	7	1328	2	721	4	1660	6	791	11	1,041	10	903	10	\$12,862	7
California State University-Northridge	6,656	6	137	5	72	9	1823	4	2,408	2	1,609	6	2,781	2	\$15,486	3
Ferris State University	6,944	3	15	9	172	8	1877	3	1,122	5	1,855	5	3,291	1	\$15,276	4
Indiana University-Purdue University-Fort Wayne	6,763	4	68	8	757	3	374	11	894	10	2,378	3	1,696	6	\$12,930	6
Kennesaw State University	5,577	8	86	6	392	6	1687	5	1,185	4	1,578	7	1,333	7	\$11,838	8
Metropolitan State College of Denver	4,398	10	0	11	16	11	612	10	930	8	984	11	365	11	\$7,305	11
Northern Kentucky University	6,704	5	172	4	981	2	1907	2	1,563	3	2,626	2	1,246	8	\$15,199	5
University of Alaska Anchorage	9,475	1	1406	1	1203	1	2215	1	2,651	1	1,909	4	1,222	9	\$20,081	1
Utah Valley University	4,322	11	1	10	18	10	967	9	1,113	6	1,314	9	1,822	5	\$9,557	10
Weber State University	4,512	9	85	7	192	7	1128	8	1,079	7	1,504	8	2,074	3	\$10,574	9
Youngstown State University	7,175	2	328	3	509	5	1443	7	903	9	3,326	1	1,871	4	\$15,555	2
Comparison Group Average	\$6,268		330		458		1427		\$1,331		\$1,829		\$1,691		\$13,333	
Percent Of Comp Group Ave:	69.0%		0.3%		3.9%		67.8%		83.6%		71.8%		107.7%		71.7%	

Core Revenues per FTE Enrollment, IPEDS Survey Year 2011

Peer Group	IPEDS 12-Month FTE Enrollment		Tuition & Fees		State Appropriations		State Appropriations as % of Core Revenue		Local Appropriations		Government Grants & Contracts		Other Core Revenue		Total Core Revenue ¹	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Boise State University	16,860	6	5072	7	4393	3	28	4			4,094	2	582	10	\$15,553	6
California State University-Northridge	26,895	1	5436	5	6650	2	40	2			3,548	5	755	7	\$16,479	4
Ferris State University	12,223	10	8767	1	3978	6	20	9			2,479	10	2,672	4	\$19,613	2
Indiana University-Purdue University-Fort Wayne	10,380	11	5880	4	4198	4	29	3			2,667	9	826	6	\$14,256	7
Kennesaw State University	21,228	3	5005	8	3475	8	25	6			2,262	11	2,914	3	\$13,936	8
Metropolitan State College of Denver	17,820	4	4433	9	0	11		11			3,851	3	566	11	\$9,088	11
Northern Kentucky University	12,838	7	7600	2	3994	5	21	8			2,932	8	3,781	2	\$18,642	3
University of Alaska Anchorage	12,514	9	5178	6	9961	1	43	1			3,392	6	4,006	1	\$23,105	1
Utah Valley University	23,877	2	4094	10	2589	10	25	7			3,103	7	583	9	\$10,500	10
Weber State University	16,947	5	2966	11	3611	7	28	5			4,633	1	597	8	\$13,076	9
Youngstown State University	12,549	8	6837	3	3187	9	20	10			3,740	4	1,154	5	\$15,840	5
Comparison Group Average	\$16,739		\$5,570		\$4,185		25		\$0		\$3,336		\$1,676		\$15,463	
Percent Of Comp Group Ave:	142.6%		73.5%		61.9%		96.8%		#DIV/0!		93.0%		34.8%		67.9%	

(1) Total Core Revenues includes private gifts-grants-and contracts as well as investment returns in addition to the revenue categories shown

Source: IPEDS Data Center, National Center for Education Statistics.

FTE enrollment is for Academic Year 2010-11.

All financial indicators are for fiscal year 2011.

A rank of 1 indicates the highest value in the respective column.

Table 8

Salt Lake Community College

Core Expenses per FTE Enrollment, IPEDS Survey Year 2011

Peer Group	Instruction		Research		Public Service		Academic Support		Student Services		Institutional Support		All Other		Total Core Expenses	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Pima Community College	3,029	11			0	9	1,345	2	1263	2	1,548	3	1,520	7	\$8,705	6
Sacramento City College	3,741	8			60	6	688	7	1168	3	805	11	2,193	2	\$8,655	7
Broward College	3,068	10			51	7	811	5	909	9	1,100	7	1,678	5	\$7,617	11
Macomb Community College	4,162	6			113	4	1,499	1	1007	6	956	9	1,155	10	\$8,892	5
College of Southern Nevada	4,292	5			6	8	631	9	814	10	820	10	1,528	6	\$8,091	9
Central New Mexico Community College	3,571	9			66	5	666	8	1025	4	970	8	1,729	4	\$8,027	10
Central Piedmont Community College	4,697	4			0	9	416	11	602	11	1,594	2	1,733	3	\$9,042	4
Sinclair Community College	5,213	2			216	1	810	6	955	8	1,212	6	989	11	\$9,395	3
Portland Community College	5,841	1			0	9	934	4	1392	1	1,786	1	5,453	1	\$15,406	1
Austin Community College District	4,901	3			215	2	1,017	3	1008	5	1,387	4	1,163	9	\$9,691	2
Salt Lake Community College	3,986	7			154	3	458	10	991	7	1,329	5	1,326	8	\$8,244	8

Comparison Group Average

\$4,227

\$80

\$843

\$1,012

\$1,228

\$1,861

\$9,251

Percent Of Comp Group Ave:

94.3%

192.3%

54.3%

97.9%

108.2%

71.3%

89.1%

Core Revenues per FTE Enrollment, IPEDS Survey Year 2011

Peer Group	IPEDS 12-Month FTE Enrollment		Tuition & Fees		State Appropriations		State Appropriations as % of Core Revenue		Local Appropriations		Government Grants & Contracts		Other Core Revenue		Total Core Revenue ¹	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Pima Community College	22,907	4	1,377	7	696	11	7	11	4253	1	2,751	5	168	10	\$9,431	5
Sacramento City College	13,989	11	447	11	3645	2	44	2	1141	8	2,771	4	252	7	\$8,357	10
Broward College	30,608	1	1,330	8	2372	6	28	5	0	9	3,614	2	856	2	\$8,492	7
Macomb Community College	16,605	8	2,581	3	1914	9	20	9	2396	5	2,095	9	252	7	\$9,567	3
College of Southern Nevada	24,566	3	2,038	4	3670	1	45	1	0	9	1,995	11	138	11	\$8,148	11
Central New Mexico Community College	20,570	7	675	10	2326	7	28	6	2644	4	2,422	8	249	9	\$8,396	9
Central Piedmont Community College	16,535	9	1,223	9	3472	3	37	3	1445	7	2,714	6	485	4	\$9,416	6
Sinclair Community College	16,323	10	1,638	6	2565	5	24	7	1906	6	3,110	3	839	3	\$10,601	2
Portland Community College	22,574	5	2,775	1	1816	10	11	10	2653	3	8,545	1	1,001	1	\$16,870	1
Austin Community College District	29,784	2	1,771	5	1984	8	21	8	3384	2	2,056	10	263	6	\$9,507	4
Salt Lake Community College	22,232	6	2,641	2	2877	4	34	4	0	9	2,492	7	306	5	\$8,453	1

Comparison Group Average

\$21,518

\$1,681

\$2,485

27

\$3,142

\$437

\$9,749

Percent Of Comp Group Ave:

103.3%

157.1%

115.8%

125.5%

79.3%

70.0%

86.7%

(1) Total Core Revenues includes private gifts-grants-and contracts as well as investment returns in addition to the revenue categories shown

Source: IPEDS Data Center, National Center for Education Statistics.

FTE enrollment is for Academic Year 2010-11.

All financial indicators are for fiscal year 2011.

A rank of 1 indicates the highest value in the respective column.