

## FY 2010 Capital Improvement Funding List

	Original Request	Building Board Funded	Unfunded Balance
<b>College Of Eastern Utah</b>			
Price Campus: Career Ctr/Student Ctr/Computer Business Bldg-HVAC Commissioning	\$ 90,000	200,000	\$ (110,000)
Price Campus: Irrigation System/ADA Compliance & Parking/Signage	350,000	-	350,000
Blanding Campus: Technology Center Improvements	50,000	-	50,000
Price Campus: Industrial Park Bldg. Plant Adaptation & Code Compliance	450,000	-	450,000
Price Campus: P & R Bldg. Adaptation & Code Compliance	200,000	-	200,000
Price Campus: Library Building Plant Adaptation & Code Compliance	55,000	-	55,000
San Juan Campus: Arts And Events Center System Upgrade	347,857	-	347,857
Blanding Campus: Plant Adaptation & Code Compliance	100,000	-	100,000
Blanding Campus: Trucking & Heavy Equipment Building	450,000	-	450,000
Price Campus: Art Building Plant Adaptation & Code Compliance	25,000	-	25,000
Price Campus: Computer Business Building Adaptation	950,000	-	950,000
Paving Price Campus - Various Phase 1 Asphalt Reconstruction Improvements	-	90,000	-
Paving Blanding Campus - Various Asphalt Parking Lot Repair/Reconstruction Improvements	-	80,000	-
Blanding Administration Building	-	50,000	-
<b>Subtotal CEU</b>	<b>\$ 3,067,857</b>	<b>\$ 420,000</b>	<b>\$ 2,867,857</b>
<b>Dixie State College</b>			
Paving Tanner Amphitheater Road - Career Ctr/Leavitt Student Ctr		\$ 151,000	(151,000)
North Plaza: Photo Lab Relocation	\$ 80,500	96,700	(16,200)
Burns Arena: Elevator Modernization	105,000	51,300	53,700
Bell Tennis Courts: Resurfacing	315,000		315,000
Encampment Mall: Artificial Turf	750,000		750,000
Hansen Football Stadium: Recaulking/Sealing-Concrete Bleachers, Remodeling-Training/Weight Rms	761,000		761,000
Campus Mural Refurbishment	15,500		15,500
Dixie State College, Campus Emergency Power And Lighting	565,700		565,700
Hurricane Education Center	280,000		280,000
North Plaza Interior Floor Leveling And De-Watering	300,000		300,000
Browning Classroom Addition And Remodel	400,000		400,000
Roofing - Browning Center Re-roof		210,400	(210,400)
Paving - General Campus Parking Lot Maintenance		91,000	(91,000)
<b>Subtotal DSC</b>	<b>\$ 3,572,700</b>	<b>\$ 600,400</b>	<b>\$ 2,972,300</b>
<b>Salt Lake Community College</b>			
RRC - Irrigation System Upgrade Including Design Fees	\$ 443,300	585,000	\$ (141,700)
RRC - Replace Solair Compressor At, ATC, CT	80,000	95,300	(15,300)
RRC - Replace Incoming Water Supply To Heat Plant	20,000	23,400	(3,400)
RRC - Install VFD's Supply Fans TB	40,000		40,000
RRC - Technology Building - Replace Chiller	160,000		160,000
RRC - Rebuild Failing Pipe Hangers in Tunnels	150,000		150,000
RRC- Carpenter Shop	25,000		25,000
SCC - Replace Irrigation Supply Line	150,000	162,000	(12,000)
SSC - Cafeteria - Replace Air Handler Unit	300,000		300,000
SSC - Cafeteria - Replace Air Handler Unit 17	175,000		175,000
SSC - Replace 3 Trane Chillers	500,000	407,000	93,000
SSC - Replace Grand Theater Seating	350,000		350,000
SCC - Main Building - Repair Main Building Masonry Corners	150,000		150,000
SCC - Replace Hollow Metal - East Entrance	50,000		50,000
SCC - Fire Sprinkler System Upgrade	450,000		450,000
SCC - Upgrade Lighting & Lighting Controls	750,000		750,000
Install Outside Lift	200,000		200,000
RRC - New Cooling Tower & Enclosure for East Loop	400,000		400,000
RRC - Resurface Vertical Surfaces - Administration Building	200,000		200,000
RRC - Single Bay Vehicle Wash	150,000		150,000
RRC - Surplus Furniture Warehouse	100,000		100,000
Roofing Day Care Building		148,500	(148,500)
Roofing Science & Industries		312,000	(312,000)
<b>Subtotal SLCC</b>	<b>\$ 4,843,300</b>	<b>\$ 1,733,200</b>	<b>\$ 3,110,100</b>
<b>Snow College</b>			
Richfield - Emergency Shut Off & Electrical	\$ 147,000	169,200	\$ (22,200)
Ephraim - Retrofit from Pneumatic to DDC	450,000	524,500	(74,500)
Abatement of Asbestos - Mary Nielsen Dormitory		54,000	(54,000)
Richfield - Remodel Business Lab	153,000		153,000
Richfield - Arena Power Factoring Project		34,000	(34,000)
Richfield - Washburn Building Chiller Replacement	90,622		90,622
Richfield - Sevier Valley Center Roof Top AC Units	39,500		39,500

Ephraim - Metal Jacket Install on Mechanical Tunnel Piping	55,000		55,000
Both Campuses - HVAC Data Centers	40,000		40,000
Ephraim - Science Building Filter System Replacement	52,000		52,000
Ephraim - Computerized Water System	100,000		100,000
Ephraim - Exterior Lighting Upgrade	108,000		108,000
Richfield - Washburn Building Replace Fire Sprinkler System	30,000		30,000
<b>Subtotal Snow</b>	<b>\$ 1,265,122</b>	<b>\$ 781,700</b>	<b>\$ 483,422</b>
<b>Southern Utah University</b>			
Student, Multi-purpose, & Hunter Conference Ctrs - Fire Sprinklers \$ Alarm Upgrade	\$ 335,000	227,400	\$ 107,600
North Boundry of SUU Valley Farm - Quichapa Flood Channel	150,000	142,000	8,000
Heat Plant - Summer Boiler Installation	480,000		480,000
Heat Plant - Steam Distrib. Sytem Anchoring & Expansion Joint Improvements	285,000	230,000	55,000
Water Conservation - Connect Irrigation to Cedar City Pressurized System	200,000		200,000
Tennis Court Rebuild	200,000	240,000	(40,000)
Heat Plant - Steam Condensate Line Safety Repairs	85,000	100,800	(15,800)
Electronic Learning Center - Renovate Space	100,000	151,200	(51,200)
Utility Tunnel Entry/Exit Hatchways	100,000	108,000	(8,000)
General Classroom - Exterior Window Replacement	250,000		250,000
Heat Plant - Underground Fuel Tank Replacement	425,000		425,000
Centrum - Thunderbirt Room Addition	300,000		300,000
Centrum - Generator & Transfer Switch Replacement	235,000		235,000
Various Sites - Entrance Door Replacement & Electronic Access Control	100,000		100,000
300 West - New Storm Drain	370,000		370,000
Various Sites - High Voltage System Upgrade	490,000		490,000
Stadium - Track Replacement	500,000		500,000
Classrooms & Labs - Door Locks	100,000		100,000
College of Computing, Integrated Engineering, & Trehnology - Office Reconfiguration	50,000		50,000
Facilities Management & Automotive - Building Renovation	100,000		100,000
Multi-purpose Building - Building Renovation	500,000		500,000
West Campus - Sectionalizer 15kv Switch & High Voltage Copper Wire & Conduit	165,000		165,000
Campus Sites - Automation & Building Mechanical System Commissioning & Upgrade	265,000		265,000
Centrum - Chiller & Cooling Tower Replacement & Addition of Ice Storage	635,000		635,000
Bennion Building - Mechanical System Upgrade	275,000		275,000
Harris Center - Building Renovation	250,000		250,000
Campus Wide - Exterior Walkway 7 Parking Lot Lighting Improvements	230,000		230,000
Various Sites - Xeriscape Projects	50,000		50,000
Electronic Learning Center - Stairway Upgrade	150,000		150,000
Coliseum - Press Box & Locker Room Improvements	350,000		350,000
Eccles Coliseum - Finish Shelled Space Area	760,000		760,000
1150 West to Center Street - Storm Water Drainage Improvements	85,000		85,000
Multi-purpose Building - Upgrade Women's Locker Room Area	600,000		600,000
Communications Department - Space Remodel	125,000		125,000
Heat Plant - Boiler #1 Replacement	495,000		495,000
<b>Subtotal SUU</b>	<b>\$ 9,790,000</b>	<b>\$ 1,199,400</b>	<b>\$ 8,590,600</b>
<b>University Of Utah</b>			
Electrical Distribution System Improvements	\$ 2,500,000	\$ 2,500,000	
HTW Lines Replacement _ Health Sciences Campus	\$ 2,200,000	\$ 2,200,000	
Health Sciences Library - Replace Fire Alarm System & Install Sprinkler System	\$ 1,608,000	\$ 1,608,000	
Campus Wide Hazardous Materials Abatement	\$ 50,000	\$ 50,000	
Fletcher Building - Additional Funding for Fume Hood Upgrade	\$ 180,000	\$ 180,000	
Campus Site Lighting Upgrade	\$ 400,000	\$ 400,000	
Develop Secondary Water System for Landscape Irrigation - Design Only	\$ 100,000	\$ 100,000	
	\$ 50,000	\$ 50,000	
Replace HVAC Controls In 19 Buildings	\$ 900,000	450,000	\$ 450,000
Life Sciences Building - Upgrade Fume Hoods - Construction Funding	300,000		300,000
Eyring Chemistry - HVAC System Upgrades (Design Only)	200,000	200,000	-
Miscellaneous Critical Improvements	400,000	400,000	-
Emergency Generator Replacement And Load Management	750,000		750,000
Biology Building - Resolve Water Leaks in Greenhouses on Roof	200,000		200,000
Behavioral Science Plaza Concrete Repairs	350,000		350,000
Grounds Storage Closet/Sheds	200,000		200,000
Campus Utility Metering System Upgrade	500,000		500,000
Campus Wide - Study for Installation of Eye Wash Stations	80,000		80,000
Merrill Engineering Bldg. Comprehensive Condition Assessment	250,000		250,000
Water Conservation - Landscape & Irrigation Improvements	300,000		300,000
South Biology and Skagg'S Biology HVAC System Upgrades - Study Only	80,000		80,000
SOM Ext. Stair Repair & Hlth. Sciences Library Loading Dock/Bridge Repair - Study/Design	50,000		50,000
Eccles Genetics RO System Replacement	300,000		300,000
Student Services Bldg. Exterior Repairs	450,000		450,000
Social & Behavioral Sciences Building - Replace 3 Elevators	500,000		500,000

Refrigerant Sensor System	197,600		197,600
Student Services Bldg. - HVAC Improvements	500,000		500,000
Milton Bennion Hall - Replace Fire Alarm & Sprinkler Systems	900,000		900,000
MREB & Winrobe Buildings ADA Study	50,000		50,000
Pioneer Memorial Theatre - Balcony Code & Safety Improvements	60,000		60,000
Merrill Engineering Bldg. - Emergency Generator for Fume Hood Exhaust System	100,000		100,000
	150,000	150,000	
Fieldhouse - Replace Fire Alarm & Sprinkler Systems	500,000		500,000
<b>Subtotal UU</b>	<b>\$ 15,355,600</b>	<b>\$ 8,288,000</b>	<b>\$ 7,067,600</b>
<b>Utah State University</b>			
NR Siding	\$ 100,000		\$ 100,000
Re-do Walks Between ECC & Business Building	183,000		\$ 183,000
Planning & Design Fund	200,000	100,000	\$ 100,000
Campus-wide Health, Life Safety, & Code Compliance	200,000	100,000	\$ 100,000
Campus-wide Classroom Upgrades	300,000	300,000	\$ -
HPER Office & Classroom Upgrade	200,000	200,000	\$ -
Fine Arts Complex Minor Safety Repairs	350,000	350,000	\$ -
Ray B. West Window Replacement	800,000	800,000	\$ -
Building Recommissioning	250,000	250,000	\$ -
NFS - Campus Steam Line Replacement	650,000	500,000	\$ 150,000
Campus-wide Medium Voltage Upgrade	650,000	650,000	\$ -
Campus-wide Concrete Replacement	100,000		\$ 100,000
Campus-Wide Access Control	300,000		\$ 300,000
Campus-Wide Bike Racks	50,000	50,000	\$ -
Business M.C.C. & E-panel	100,000	100,000	\$ -
Education Atrium	350,000		\$ 350,000
Campus-Wide Steam Line Insulation	100,000		\$ 100,000
Merrill Library Green Roof	250,000		\$ 250,000
Animal Science Steam Lines/Heating System	100,000		\$ 100,000
SER Elevator Upgrades	200,000		\$ 200,000
USU Culinary Line To Connect To Establish A Loop	400,000		\$ 400,000
Fine Arts Complex Fire Protection	835,000		\$ 835,000
Research Greenhouse Fire Alarm	12,000		\$ 12,000
1200 East Irrigation Water Line & Pump House	900,000		\$ 900,000
Miscellaneous Critical Improvements		400,000	\$ (400,000)
Roofing - Bio Tech		200,000	\$ (200,000)
<b>Subtotal USU</b>	<b>\$ 7,580,000</b>	<b>\$ 4,000,000</b>	<b>\$ 3,580,000</b>
<b>Utah Valley University</b>			
Repair of 2 Stairways in Courtyard	\$ 150,000	181,700	\$ (31,700)
Building Electrical Metering	90,000	126,400	(36,400)
Design & Evaluation of Electrical Infrastructure	30,000	51,000	(21,000)
Browning Administration Basement Skylights (SE Side)	298,000	330,600	(32,600)
Heat Plant - Replace Water Line in Road	400,000	195,300	204,700
Sparks Automotive Building - Replace Window Panels	300,000		300,000
Liberal Arts Building - Lighting	30,000	32,000	(2,000)
Vault Water Alarms	17,000	19,500	(2,500)
Browning Administration - Fan Coil Units	150,000		150,000
MATC Supply Fan	20,000		20,000
Gunther Technology - 6th Level Entrance Stairs And Flatwork	150,000		150,000
PE Infill	250,000		250,000
Central Plant - Cooling Tower Chiller Addition	400,000		400,000
Re-enforce Structures to Code	197,000		197,000
Tree & Shrub Replacement Due to Drought Loss, Xeriscape	37,000		37,000
Handrail Replacement (Outside Only)	648,000		648,000
Replace Handrails (Inside Only)	175,000		175,000
Geneva Building Roof		240,000	(240,000)
Wolverine Services Center Roof		277,800	(277,800)
Paving - Main Campus Roadway & Slurry		72,000	(72,000)
<b>Subtotal UVU</b>	<b>\$ 3,342,000</b>	<b>\$ 1,526,300</b>	<b>\$ 1,887,700</b>
<b>Weber State University</b>			
Stadium Light Tower Replacement	\$ 355,000	414,600	\$ (59,600)
Lind Lecture Hall: Replace Fixed Seating	480,100	560,300	(80,200)
F.M. Building - Paint Shop Heating Unit Replacement	32,100	36,400	(4,300)
Browning Center - Galvanized Pipe Replacement & Plumbing Fixture Upgrades	895,900		895,900
East Campus Irrigation System Upgrades	228,000		228,000
Covered Storage at Old Greenhouse Site	369,000		369,000
Dee Events Center - Site Improvements	350,000		350,000
High Voltage Distribution System Upgrade Study	43,500		43,500
Miller Administration Building: South Stairway Replacement	240,000		240,000

North West Campus Concrete & Handrail Replacement	111,700		111,700
Stromberg Athletic Office Breezeway Enclosure	169,600		169,600
Building Fresh Air System Upgrades	59,800	66,200	(6,400)
Engineering Tech Building - Ceiling Tile & Light Fixture Lens Replacement	43,500		43,500
Information Building Replacement	150,000	150,000	-
Miller Administration Building Galvanized Pipe Replacement Study	6,000		6,000
Cable TV System Upgrades	25,000		25,000
Exterior Handrail Replacement	242,000		242,000
Dee Events Center - East Entry Concrete Replacement	72,900		72,900
Stewart Library Elevator Access Improvement Study	8,000		8,000
Science Lab: Galvanized Pipe Replacement Study	8,000		8,000
North East Campus Fire Protection Upgrades	186,000		186,000
Browning Center Auditorium - HVAC Improvement Study	5,000		5,000
Landscaping of IHC Property Acquisition	449,000		449,000
Stromberg Athletic Office Galvanized Pipe Replacement & Shower Repairs	219,600		219,600
McKay Education Building - New Elevator	487,500		487,500
Marriott Health Sciences Building - Lighting Safety Upgrades	110,000		110,000
Miller Administration Building Galvanized Pipe Replacement	157,500		157,500
Science Lab: Galvanized Pipe Replacement Study	538,000		538,000
Stewart Library Elevator Access Improvement	610,000		610,000
Paving - A-2 Additional Funds Required		182,000	(182,000)
Roofing - Library Roof		504,000	(504,000)
Paving - Miscellaneous Pothole Repairs/Crack Seal		45,000	(45,000)
<b>Subtotal WSU</b>	<b>\$ 6,652,700</b>	<b>\$ 1,958,500</b>	<b>\$ 4,694,200</b>
<b>USHE Total</b>	<b>\$ 55,469,279</b>	<b>\$ 20,507,500</b>	<b>\$ 35,253,779</b>