## FY 2011 Capital Improvement Funding list

College Of Eastern Utah/Utah State University	Estin	nate		
Price Campus: Infrastructure Steam Line, Seismic & ADA Code Upgrade	\$	500,000		
Price Campus: CBB Building Plant Adaption And System Upgrade	\$			
San Juan Campus: Admin Demo/replacement landscape	\$	20,000		
Price Campus: Purchasing Building Plant Adaptation & Code Compliance	\$			
San Juan Campus: Administration Building Replacement 3500SF	\$	600,000		
Price Campus: Library Building Plant Adaptation & System Upgrade	\$			
San Juan Campus: Arts And Events Center System Upgrade	\$			
Price Campus: Art Building Plant Adaptation And System Upgrade	\$			
Price Campus: Library roof replacement	\$			
Price Campus: Old Student Activity Center Seismic Upgrade & Plant Adaptation	Ψ \$			
Price Campus: Geary Theater Plant Adaptation & Code Compliance	Ψ \$			
Price Campus: Music Building Plant Adaptation & Code Compliance	φ \$	-		
	ֆ \$	-		
	φ	-	¢	1 1 2 0 0 0 0
Divis State Callege			Э	1,120,000
Dixie State College	¢	475.000		
Campus High Voltage Loop	\$	475,000		
Campus Central Plant Expansion/Secondary Plant Phase 1	\$	650,000		
Campus Central Plant Expansion/Secondary Plant Phase 2	\$	-		
Val Browning Science/Math Bld. Remodel	\$	-		
North Instruction Building Remodel For Education	\$	-		
Education And Family Studies	\$	-		
Bell Tennis Courts	\$	-		
Encampment Mall Artificial Turf	\$	-		
Hurst Fieldhouse Building Sealing And Dewatering.	\$	-		
Hansen Football Stadium: Recaulking And Sealing Of The Concrete Bleachers, Remod		-		
Dixie State College, Campus Fire Alarm System Improvements	\$	-		
Dixie State College, Campus Mural Refurbishment	\$	-		
Dixie State College, Campus Emergency Power And Lighting	\$	-		
Hurricane Education Center	\$	-		
North Plaza Interior Floor Leveling And De-Watering	\$	-		
Browning Classroom Addition And Remodel	\$	-		
			\$	1,125,000
Salt Lake Community College				
RRC - Install Fire Suppression System - Childcare	\$	51,585		
RRC - Legacy Fountain Phase II	\$	200,000		
RRC - Replace York Chiller TB	\$	-		
RRC - Itstall VFD's Supply Fans TB	\$	-		
RRC - New Cooling Tower & Enclosure For East Loop	\$	-		
JC - Main Road Rotomill And Overlay	\$	203,000		
RRC- Carpenter Shop	\$	210,000		
SCC - Continuation Of Exterior Repairs	\$	100,000		
RRC - Eccles Childcare -Fire Alarm System Replacement	\$	19,000		
RRC - Replace Fire Alarm System - Lifetime Activities Ctr	\$	-		
RRC - Replace Fire Alarm System - Student Center	\$	-		
RRC - Install Fire Suppression System - Student Center	\$	-		
SCC - Main Building - Replace Roof	\$	1,038,000		
SCC - Cooling Tower Replacement-New Media Bldg.	Ψ \$	386,000		
RRC - Emergency Generator - Daycare	φ \$			
	Ψ	-		

MBC - Emergency Generator	\$	-		
SCC - Fire Sprinkler System Upgrade	φ \$	-		
SCC - Replacement Of Galvanized Piping In North Wing	φ \$			
RRC - Resurface Vertical Surfaces - AD Building	φ \$	-		
RRC - Resultace vertical Sultaces - AD Building	φ	-	¢	2,207,585
			Ψ	2,207,505
Snow College				
Lucy Phillips HVAC renovation	\$	910,000		
Abatement Of Asbestos In Snow Hall Residential	\$	510,000		
Washburn Building Motor Control Panel	Ψ			
Humanities Building Print Studio Hood System - Ephraim	\$			
Noyes Building Seamless Gutters And Soffit	Ψ \$			
Replace Fire Sprinkler Heads - Richfield	Ψ \$	37,000		
Irrigation System Central Control System - Ephraim	φ \$	57,000		
Replacing Aging Irrigation System - Ephraim	φ \$	-		
Stadium House Roofing Project	φ \$	-		
Washburn Building Lighting	φ \$	-		
Sevier Valley Center Roof Top AC Units - Richfield	φ \$	30 500		
Humanities Building Print Studio Hood System - Ephraim Design Funds	Դ \$	39,500 20,000		
Richfield Conference Center Remodel For Nursing	Դ Տ	20,000		
Remodel Of Business Lab - Richfield		-		
HVAC Data Centers - Both Campuses	\$ ¢	40.000		
Computerized Water System - Ephraim	\$ \$	40,000		
		-		
Exterior Light Upgrade- Ephraim	\$	-		
Parking Lot West Campus (CDL Course)	\$	-	¢	1 046 500
			\$	1,046,500
Southern Utah University				
Demolish City Pool & Create Intramural Ball Fields	\$	250,000		
Exterior Window Replacement: General Classroom	Ψ \$	200,000		
Replace Boiler #1: Heat Plant	Ψ \$	1,000,000		
Asbestos Abatement And Ceiling Tile Reinstall: Electronic Learning Center	φ \$	1,000,000		
Roof Replacement: Engineering And Technology	Ψ \$	200,000		
Concrete And Asphalt Replacement: Alumni House, Coliseum, Pe, West Campus Shop		200,000		
High Voltage Switching System Upgrade: Old Main	\$			
Chiller And Cooling Tower Replacement: Centrum	Ψ \$			
Underground Fuel Tank Removal And Heat Plant Energy Conservation Modifications	Ψ \$			
Generator And Transfer Switch Replacement: Centrum	Ψ \$			
Entrance Door Replacement & Electronic Access Control: Various Sites	φ \$	-		
New Storm Drain: 300 West	φ \$	-		
Athletic Track Replacement: Stadium	φ \$	-		
Door Locks: Classrooms And Labs	φ \$	-		
Building Renovation: Multi-Purpose Building Master Plan	φ \$	-		
	ֆ \$	-		
Replace Stairway Between Music And Elc Automation And Building Mechanical System Commissioning And Upgrade: Campus S		-		
		-		
Mechanical System Upgrade: Bennion Building	\$	100 000		
Concrete And Asphalt Replacement:	\$ ¢	100,000		
Building Renovation: Harris Center	\$ ¢	-		
Exterior Walkway And Parking Lot Lighting Improvements: Campus	\$	-		
Xeriscape Projects: Various Sites	\$ ¢	-		
Replace Stairway Between Music And ELC	\$	-		
Press Box And Locker Room Improvements: Coliseum	\$	-		
Finish Shelled Space Area: Eccles Colliseum	\$	-		
Upgrade Womens Locker Room Area: Multi-Purpose Building	\$ ¢	-		
Water Conservation: Connect Irrigation To Cedar City Pressurized System	\$	-		

Extend Loading Dock At Receiving	\$	-	
			\$ 1,750,000
University Of Utah			
Electrical Distribution System Improvements - HPER & South Campus Areas	\$	2,500,000	
HTW Lines Replacement - President'S Circle & Science Area	\$	2,500,000	
NEW!! Merrill Engineering Building reroof	\$	215,000	
Eyring Chemistry North Tower West HVAC System Upgrades - Construction Funding	\$	2,087,000	
Develop Secondary Water Syster For Landscape Irrigation - Construction Funding	\$	825,000	
Emergency Generator Replacement And Load Management	\$	500,000	
Campus Wide - Hazardous Materials Abatement	\$	50,000	
Campus-Wide Study For Installation of Eye Wash Stations	\$	-	
South Biology Building-East Elevation Panel replacement	\$	-	
Park Building Elevator Replacement	\$	-	
Miscellaneous, Critical Improvements	\$	400,000	
Replace HVAC Controls In Various Buildings	\$	450,000	
Life Sciences Building - Upgrade Fume Hoods - Construction Funding	\$	-	
Life Sciences Building Replace Leaking Pipes	\$	500,000	
Campus Site Lighting Upgrade	\$	-	
Behavioral Science Plaza Concrete Repairs	\$	-	
Refrigerant Sensor Installation	\$	-	
South Biology and Skagg'S Biology HVAC System Upgrades - Study & Design Only	\$	-	
Study & Design Funds	\$	150,000	
Paving Repairs	\$	75,000	
Chiller Capacity Consolidation	\$		
Grounds Storage Closet/Sheds	\$		
Art & Architecture Buildings - Upgrade Fume Hoods And HVAC Systems - Study & Des			
Irrigation System Improvements	φ \$	-	
Student Services Bldg. Exterior Repairs	Ψ \$		
Eccles Genetics Ro System Replacement	φ \$	-	
Milton Bennion Hall - Replace Fire Alarm & Sprinkler Systems	φ \$	-	
MREB & Wintrobe Buildings ADA Study & Design Only	φ \$	-	
Campus Utility Metering System Upgrade	φ \$	-	
		-	
School Of Medicine Exterior Stair Repair And Hlth. Sciences Library Loading Dock & Br		-	
Student Services Building - HVAC Improvements	\$	-	
Landscape Modifications For Water Conservation	\$	-	
Merrill Engineering Bldg. Comprehensive Condition Assessment	\$	-	
Social & Behavioral Sciences Building - Replace 3 Elevators	\$	-	
Huntsman Cancer Facilities - Fix Pedestrian Tunnel Water Leak	\$	-	
Orson Spencer Hall - Replace All Steam & Hot Water Piping	\$	-	
Fieldhouse - Replace Fire Alarm & Sprinkler Systems	\$	-	
Eyring Chemistry Bldg - Sanitary Sewer Upgrade & Replacement	\$	-	
Replace Pre-1960 Water Lines, Lower Campus - Phase I	\$	-	
			\$ 10,252,000
Utah State University			
Planning And Design Fund	\$	75,000	
Campus-Wide Health, Life Safety And Code Compliance	\$	100,000	
Campus-Wide Classroom Upgrades	\$	300,000	
Family Life Window Replacement	\$	650,000	
Fire Protection For Various Buildings	\$	600,000	
Psychology Animal Teaching Laboratory	\$	-	
FAV Cooling	\$	-	
Campus-Wide Sign System	\$	50,000	
NFS HVAC Master Planning	\$	-	

NE Steam Line Phase IV	\$	700,000	
Theater Stage Rigging	\$	900,000	
Medium Voltage Upgrade	\$	500,000	
Campus-Wide Bike Racks	\$	50,000	
Sidewalk Replacement	\$	150,000	
Chilled Water - Edith Bowen/Cpd	\$		
Old Vet Science Roof	\$	38,000	
Fine Arts Center Roof	\$		
Family Life	φ \$		
UWRL West Roof	Ψ \$	250,000	
Campus-Wide Access Control	Գ Տ	250,000	
Aste Heating System	Գ \$	-	
• /		-	
Campus-Wide Irrigation & Landscape Upgrades	\$	-	
Industrial Science Fire Alarm	\$	-	
Aggie Village Road & Parking Lot	\$	-	
Mtn View Parking Lot West Of Tennis Courts	\$	450,000	
1200 East Study	\$	-	
Misc Critical Improvements	\$	157,000	
1200 East (Aggie Village) Landscape Improvements			
Campus Fume Hood Upgrades	\$	-	
Campus-Wide Steam Line Insulation	\$	-	
Campus Electrical Upgrades	\$	-	
Student Living Center Parking Lot	\$	-	
Chilled Water Storage Tank	\$	-	
Old Main DDC Controls Upgrade	\$	-	
Education Atrium	\$	-	
Junction Parking Lot And Roadway	\$	-	
Info. Services Handicap Access	\$	-	
Lath House	\$	-	
New Tennis Court Lights	\$	-	
Research Greenhouse Fire Alarm	\$	-	
Irrigation Line Through Cemetery	\$	-	
Widstoe Machine Room Floor	\$	-	
Water Lab Front Bridge	\$	_	
Outdoor Classrooms	\$	-	
BNR Fume Hood	\$		
USU Culinary Line To Connect To Establish A Loop	\$	-	
1200 East Lighting Improvements:	\$		
	Ψ		\$ 4,970,000
			φ 4,370,000
Utah Valley University			
Science Building Roof Repair	\$	150,000	
Fire Science Roof And HVAC Repair	\$	,	
Repair And Replace Coil Units Admin Bldg.	\$	-	
Mckay Drive Asphalt Replacement	\$	61,000	
LC Switch Gear Replacement	\$		
Replace And Repair HVAC System - Gunther Trades 5th Level	\$	2,200,000	
Sprinkling System Repair	φ \$	_,_00,000	
Repair Two Stairways And Concrete In Courtyard	э \$	-	
Parking Lot Z	∳ \$		
Window Panel Replacement Campus Wide	<del>у</del> \$		
Gunther Trades 6th Level Entrance Stair And Flatwork Replacement	<del>\$</del>	-	
Trades Building Elevator Replacement	Դ \$	-	
Landscape "Cliff" Area On Campus	Դ \$	-	
Replace Clocks On Campus	Գ \$	-	
	Ψ	-	

Salt Storage Shed	\$		
Road Repair Miscellaneous	\$	_	
	Ψ		\$ 2,411,000
			φ 2,111,000
Weber State University			
Browning Center: Galvanized Pipe Replacement & Plumbing Fixture Upgrades	\$	900,000	
Paving And Asphalt Repairs Parking Lots: East W-5, A-10, Training & Learning Center,	\$	300,000	
East Campus Irrigation System Upgrades	\$	228,000	
Covered Storage At Old Greenhouse Site:	\$	370,000	
Dee Events Center Site Improvements	\$	350,000	
High Voltage Distribution System Upgrade Study	\$	43,500	
Miller Administration Building South Stairway Replacement	\$	240,000	
North-West Campus Concrete & Handrail Replacement	\$		
Marriott Health Sciences Building: Lighting Safety Upgrades	\$	_	
Stromberg Athletic Office Breezeway Enclosure	\$	-	
Engineering Tech, Building Ceiling Tile & Light Fixture Lens Replacement	\$	_	
Miller Administration Building: Galvanized Pipe Replacement Study	\$	6,000	
Cable TV System Upgrades	\$	0,000	
Exterior Handrail Replacement	φ \$		
Dee Events Center East Entry Concrete Replacement	φ \$		
Stewart Library Elevator Access Improvement Study	<u>φ</u> \$	-	
Science Lab Building: Asbestos Abatement & Finish Restoration Study	φ \$	-	
	ֆ \$	-	
Science Lab Building: Galvanized Pipe Replacement Study	ֆ \$	-	
North-East Campus Fire Protection Upgrades			
HVAC Improvement Studies: Browning Center Auditoriums & Miller Administration Build		12,000	
Stromberg Athletic Office Galvanized Pipe Replacement & Shower Repairs	\$	-	
Mckay Education Building: New Elevator	\$	-	
Stewart Library: Ceiling Tile Replacement	\$	-	
Administration Building Galvanized Pipe Replacement	\$	-	
Science Lab: Galvanized Pipe Replacement	\$	-	
Stewart Library Elevator Access Improvements	\$	-	
Lind Lecture Hall: Replace Folding Partition	\$	-	\$ 2,449,500
			φ 2,440,000
UCAT			
Bridgerland ATC	\$	-	
BATC West Campus HVAC System Upgrade And Minor Improvement To Fire & Rescue		325,000	
BATC West Campus Fire Alarm System Replacement		•	
Main Campus Remodel Of Student Services	\$	-	
West Campus Remodel-Business Resource Center & Public Safety Training Area	\$	-	
West Campus Cdl Professional Truck Driving Staging Area	\$	-	
Main Campus Driving Range For Police Academy, Fire And Rescue, And Cdl Programs		_	
	\$	_	
Davis ATC	\$		
Parking Lot Replacement	\$	216,000	
Chiller Upgrade	\$	150,000	
DATC- Main Building Roof Replacement	\$	370,000	
Electrical System Upgrade Phase I	φ \$		
ADA Improvements	φ \$		
Paving Improvements	<u>φ</u> \$	-	
Laurelwood Entrance To DATC/Re-Route 550 East	<u>φ</u> \$	-	
Carpet Replacement	φ \$	-	
Air Handling Unit Replacement Building B (Four Air Handler Units)	ֆ \$	-	
Air Handling Unit Replacement Building C (Four Air Handler Units)	ծ \$	-	
Electrical System Upgrade Building B	ֆ \$	-	
Licential dystem opyrade building b	Ψ		

	-		
Electrical System Upgrade Building C	\$	-	
Electrical System Upgrade Machining	\$	-	
Secondary Electrical Upgrade	\$	-	
Exhaust Fans Replacement Building A	\$	-	
Exhaust Fans Replacement Building B	\$	-	
Electrical System Upgrade Hill Training Lab	\$	-	
Paint Repaint Facilities	\$	-	
Concrete Through Drains	\$	-	
Boiler Replacement Building A	\$	-	
Boiler Replacement Building B	\$	-	
Air Compressor System Upgrade	\$	-	
Exhaust Fans Replacement Building B	\$	-	
Hydraulic Auto Lift Replacement	\$	-	
Room# 1013 Lab Upgrade	\$	-	
Room# 1021 Lab Upgrade	\$	_	
Room# 1051 Lab Upgrade	\$	_	
Room# 1059 Lab Upgrade	\$	-	
	Ŷ		
Mountainland ATC			
SFATC Autoshop exterior improvements	\$	16,000	
Geneva Building Critical improvements	э \$	50,000	
	э \$	50,000	
	-	-	
	\$	-	
Ogden/Weber ATC	\$	-	
Main Campus: Re-Build Existing Loop Road And Student Services And Manufacturing		250,000	
Main, Roy and BDO Campuses: Security Camera Network System And Exterior Lightin		200,000	
Campus Wide Restroom Upgrade.	\$	-	
Main Campus: Culinary Arts Program Improvements/Loading Dock Safety Issues	\$	-	
Construction Technology Classroom HVAC Upgrade.	\$	-	
Main Campus: Upgrade HVAC Controls In Manufacturing And Construction Technolog		-	
Main Campus: Upgrade Culinary Water System In Construction And Manufacturing Te		-	
BDO Campus: Seismic, HVAC & Insulation Installation For Bay #2.	\$	-	
Main Campus: Multipurpose Facility Acoustics And Window Upgrade.	\$	-	
Main Campus: Upgrade Automated Boiler Control System In The Heat Plant.	\$	-	
Main Campus: Upgrade Of The Secondary Water System And Lower Pump House.	\$	-	
Business Building Chiller Replacement.	\$	-	
Replace Make-Up Air System On Union Bldg.	\$	-	
	\$	-	
	\$	-	
Uintah Basin ATC	\$	-	
Replacement Of Heat Pump System-Roosevelt Campus	\$	-	
Pavement Resurfacing-Roosevelt Campus	\$	220,000	
Replacement Of Heating & Cooling System-CDL Building	\$	70,000	
Welding Shop Extension-Roosevelt Campus	\$	-	
Replacement & Extension of Water Supply & Sewer Lines	\$	-	
	*		\$ 1,867,000
Requests From State Agencies			
Agriculture	¢	15 000	
Agriculture Fire alarm system head end replacement # 1648	\$	15,000	
Agriculture Building 1648 Upgrade Interior Lighting	\$	125,000	
Agriculture Building 1648 Sewer Line Replacement Due To Rear Porch Settling	\$	-	
Agriculture Building 1648 Comprehensive Structural Design And Repair	\$	-	

Agriculture Building 1649, HVAC System Redeation And Deplecement	¢			
Agriculture Building 1648 HVAC System Redesign And Replacement Agriculture Building 1648 Chiller And Cooling Tower	\$ \$	-		
Agriculture Building 1648 Replace Emergency Generator	ֆ \$	-		
Agriculture Building 1648 Secondary Electrical System Renewal	φ \$	32,760		
Agriculture Building 1648 Lab Suite Comprehensive Renovation	φ \$	32,700		
Agriculture Building 1648 Provide Fire Suppression Throughout the Facility	φ \$	-		
Agriculture Building 1648 Exterior Finish Upgrades	φ \$	-		
Agriculture Building 1648 Comprehensive Elevator/Lift Modernizations	φ \$	-		
	Ψ	-	\$	172,760
			Ψ	172,700
Alcoholic Beverage Control				
Loading Dock upgrades @ 4 stores	\$	60,000		
ABC #28 6287 Store Front Window Replacement, Safety Ladders And Hand Rail	\$	25,000		
ABC #11 9460 Replace Three Rooftop Heating And A/C Units	\$	53,400		
Abc #24 9869 Needs Fca Construct Fence On North Side Of Parking Lot	Ψ \$	13,509		
ABC #22 6509 Replace Truck Lift And Construct Awning	φ \$	65,000		
ABC Paving Projects: Seal Coal & Stripe Parking Lots: Abc #17 6284 Abc #7 (Pric	· ·	18,000		
ABC #10 9517 Replace East Entrance Sidewalk, Interior Wane Coating For Protection		10,000		
ABC #22 6509 Miscellaneous Improvements Combined: Cage Roof Access Ladder	φ \$	-		
ABC #22 0309 Miscellaneous Improvements Combined: Cage Roof Access Ladder ABC #19 6285 Miscellaneous Improvements Combined: Cage Roof Access Ladder	φ \$	-		
ABC #19 0205 Miscellaneous Improvements Combined: Cage Roof Access Ladder   ABC #23 4824 Miscellaneous Improvements Combined: Cage Roof Access Ladder	φ \$	-		
ABC #23 4624 Miscellaneous Improvements Combined. Cage Roof Access Ladder ABC #6 2627 Miscellaneous Improvements Replace Exit Signs & Install Emergency Li	φ \$	-		
ABC #0 2027 Miscellaneous improvements Replace Exit Signs & install Emergency Li	φ	-	\$	234,909
			φ	234,909
Capitol Preservation Board				
Miscellaneous Projects For Capitol Preservation Board	\$	150,000		
State Office Building 0494 Refurbish East Staircase Area	φ \$	170,000		
State Office Building 0494 Seismic Panel Restraint System	φ \$	170,000		
State Office Building 0494 Design And Construct New Switch Gear System With Supp				
State Office Building 0494 Exterior Window Glazing/Sealant	φ \$	700,000		
State Office Building 0494 Replace Automatic Doors On First & Second Floor	φ \$	700,000		
State Office Building 0494 Install Complete Signage On Campus	φ \$			
White Chapel 0502 Replace/Inspect Exterior Brick, Repair Or Replace Concrete Surro	-	100,000		
State Office Building 0494 Relocate Microwave System On Roof Of The Building To C		100,000		
State Office Building 0494 Relocate Dax System From Roof Of State Office Building To C		-		
Utah Travel Council 0496 Install Exterior Lighting Around Travel Council & White Chap		370,000		
Utah Travel Council 0496 Install Interior Lighting Around Travel Council & White Chapt	φ Φ	100,000		
Utah Travel Council 0496 Relocate, Refurbish Or Construct New Restrooms Which Co	ֆ \$	100,000		
Daughters Of The Utah Pioneers Museum 00497 Exterior Stone Work		-		
White Chapel 0502 Update Interior, Refurnish Pews And Benches	\$ \$	40,000		
		40,000		
State Capitol 0493 Renovation Of Mormon Battalion	\$ \$	-		
Daughters Of The Utah Pioneers Museum 00497 Fire Upgrades		20.000		
State Capitol 0493 Install Pump And Fan Alarms	\$	30,000		
Covered Parking Garage East Of Capitol 0493 Install 16 Security Cameras	\$	82,000		
Central Plant 1763 Install New, Energy Efficient 600 Ton Chiller And Tower To Run En Daughters Of The Utah Pioneers Museum 0497 Pneumatics Controls And Mechanical		100.000		
· ·	\$	100,000		
Senate/House Buildings 9626/9271 Replacement Of Seven Sets Of Double Doors	\$	-	<u>م</u>	4 0 4 0 0 0 0
			\$	1,842,000
Community And Culture	•	40,000		
Community And Culture Utah Art Storage 9151 Lighting Upgrade, Install Emergency Lighting	\$			
Utah Art Storage 9151 Lighting Upgrade, Install Emergency Lighting	\$ \$			
Utah Art Storage 9151 Lighting Upgrade, Install Emergency Lighting Rio Grande Depot 01654 Hot Water Boiler And Piping	\$	200,000		
Utah Art Storage 9151 Lighting Upgrade, Install Emergency Lighting				

Otata Library, 0740, Tan Vian Old Deef Deula server t	¢		1	
State Library 8743 Ten Year Old Roof Replacement	\$	-		
State Library 8743 Add HVAC To Library Restrooms	\$	-		
Rio Grande Depot 1654 Parking & Sidewalk Repairs	\$	-		
Rio Grande Depot 1654 Upgrade Fire Panel And Security Panels	\$	-		
Rio Grande Depot 1654 Paint Exterior Windows And Repair Doors	\$	-		
Utah State Archives 09636 Cover Back Entrance To Ars	\$	-	<b>^</b>	0.40,000
			\$	240,000
Corrections	•	450.000		
Olympus-Oquirrh Lock Replacement	\$	152,000		
Upgrade Perimeter Security System	\$	1,102,500		
North Point Perimeter Light Pole Replacement	\$	40,000		
Olympus Vinyl Tile Replacement	\$	38,000		
Plant Maint Air Handler	\$	280,000		
Wasatch Culinary Floor	\$	40,000		
Utah State Prison Dairy Roof	\$	66,000		
Security Electronic Rooms HVAC Upgrade	\$	40,000		
Bonneville HVAC Unit	\$	32,400		
Security Electronics HVAC Upgrade	\$	290,000		
I-Con Plumbing Replacement	\$	60,000		
Tower 3 Insulation Project	\$	26,000		
AP&P Centers Kitchen Equipment	\$	80,000		
Corrections paving Improvements Draper	\$	85,000		
CUCF Kitchen Culinary Drain lines	\$	40,000		
Security Camera Upgrade	\$	-		
Metasys Upgrade-Compatability	\$	-		
Fremont Kitchen Upgrade	\$	-		
HVAC Upgrade 3 Buildings	\$	-		
Boiler Control Upgrade Draper Site	\$	105,000		
Perimeter High Voltage Transformers	\$	-		
Bonneville Kitchen Upgrade	\$	-		
Fremont Window Replacement	\$	-		
Promontory Facility Generator Upgrade	\$	-		
Orange Street Boiler	\$	-		
			\$ 2	2,476,900
Courts				
Provo Juvenile Courts HVAC Replacement/Renovation	\$	200,000		
Provo Juvenile Courts/Animal Shelter 15057 Tenant Finish & Mechanical Upgrades	\$	750,000		
DEQ Building Remodel Of Existing Space For Courts	\$	250,000		
Provo Juvenile Courts Security Upgrades	\$	100,000		
West Valley 3rd District Juvenile Courts 06523 Replace Rooftop Unit	\$	136,400		
Matheson Courthouse 8356 Church Street Replace Walkway	\$	650,000		
Davis County/Farmington Courts 6531 Remodel Reception Counter	\$	100,000		
Ogden Juvenile Courts 05559 Replace HVAC System	\$	-		
Richfield Courts Carpet Upgrades, Kitchen Upgrade And Shower Upgrade	\$	75,000		
Ogden Courts 7130 Parking Lot Modifications	\$	44,366		
Matheson Courthouse 8356 Replace Plumbing Fixture Components	\$	-		
Richfield Courts 8194 Replace Variable Frequency Drives	\$	-		
Cedar City Hall Of Justice 6261	\$	-		
	\$	-		
Provo Courts 6575 Upgrade Fire-Rated Corridor Doors				
Provo Courts 6575 Upgrade Fire-Rated Corridor Doors Provo Courts 6575 Replace Fire Alarm System Devices	\$	-		
		-		
Provo Courts 6575 Replace Fire Alarm System Devices	\$			

			\$ 2,305,766
DFCM			
DEQ Building Tennent Remodel North	\$	250,000	
DEQ Building Tennent Remodel South	\$	200,000	
Carriage House Improvements	\$	1,250,000	
Heber Wells 1652 Replace Failing Dry Sprinkler Pipes In Parking Area	\$	250,000	
Cedar City Regional Center 5304 Interior Paint Finish Upgrade And Restrooms And Ex	\$	80,000	
Cedar City Regional Center 5304 Scarify/Repave Parking Lot	\$	95,600	
Heber Wells 1652 Replace Hot Water Pumps And Valves Note: Pumps Shared With D	\$	60,000	
Heber Wells 01652 Lighting Program Upgrade	\$	30,000	
Ogden Regional Center 4916 Miscellaneous Window Repairs	\$	30,000	
Highland Regional 12174 Replace Chiller	\$	-	
Highland Regional 12174 Replace Roof Under Pavers	\$	105,000	
Ogden Regional Structural Study	\$	25,000	
Heber Wells 1652 Replace Screw Chiller	\$	300,000	
Workforce Services Building 06625 Upgrade Lighting Controls 1385 So State	\$	-	
Richfield Regional Center 1843 Total Structural Upgrade	\$	-	
Highland Plaza 12174 Replace Chiller	\$	-	
Highland Plaza 12174 Upgrade Fire Panel	\$	62,000	
Highland Plaza 12174 Upgrade HVAC Controls	\$	-	
Highland Plaza 12174 Replace Fan Powered Boxes	\$	-	
Provo Regional Center 5374 Replace Fire Sprinkler Heads Throughout	\$	-	
Provo Regional Center 5374 Emergency Generator Capital Replacement	\$	-	
Richfield Regional Center 1843 Replace Zoned Fire Alarm System	\$	-	
Cedar City Regional Center 5304 Fire Sprinkler System Installation Fire Alarm System	\$	-	
Heber Wells 1652 Parking Lot Repairs	\$	-	
Moab Regional # 6629 Improve Site Landscape An Parking Improvements And Sealing	\$	85,000	
Provo Parking Terrace 09347 Lighting Upgrade	\$	-	
Heber Wells 1652 Finish Plaza Project Note: Plaza Shared With DWS Admin	\$	-	
Brigham City Mall 08441 Electric Hot Water Heater Replacement	\$	-	
Highland Regional 12174 ADA Entrance	\$	-	
			\$ 2,822,600
Environmental Quality			
DEQ #1 5870 Replace The Boiler	\$	53,605	
DEQ #1 5870 Replace The Exhaust Fan On The Roof	\$	14,587	
DEQ #2 7277 Elevator Accessibility Upgrades	\$	21,000	
DEQ Building #2 Replace Fiber Board Duct Work (FY-09)	\$	-	
			\$ 89,192
Fairpark			
Fairpark Sanitary And Storm Water Master Plan	\$	70,000	
Sanitary And Storm Water Master Plan			
	\$ \$ \$	70,000 53,500 20,500	
Sanitary And Storm Water Master Plan Fire Alarm Upgrade In North Food Court Fire Alarm Upgrade In Maintenance Shop	\$	53,500	
Sanitary And Storm Water Master Plan Fire Alarm Upgrade In North Food Court Fire Alarm Upgrade In Maintenance Shop Lever Actuated Locksets And Adjustable Closers	\$ \$	53,500 20,500	
Sanitary And Storm Water Master Plan Fire Alarm Upgrade In North Food Court Fire Alarm Upgrade In Maintenance Shop Lever Actuated Locksets And Adjustable Closers Pioneer Building All Priority Class 2 Projects	\$ \$ \$	53,500 20,500	
Sanitary And Storm Water Master Plan Fire Alarm Upgrade In North Food Court Fire Alarm Upgrade In Maintenance Shop Lever Actuated Locksets And Adjustable Closers Pioneer Building All Priority Class 2 Projects Midway Paving Project Second Phase	\$ \$ \$ \$	53,500 20,500	
Sanitary And Storm Water Master Plan Fire Alarm Upgrade In North Food Court Fire Alarm Upgrade In Maintenance Shop Lever Actuated Locksets And Adjustable Closers Pioneer Building All Priority Class 2 Projects	\$ \$ \$	53,500 20,500	\$ 174.000
Sanitary And Storm Water Master Plan Fire Alarm Upgrade In North Food Court Fire Alarm Upgrade In Maintenance Shop Lever Actuated Locksets And Adjustable Closers Pioneer Building All Priority Class 2 Projects Midway Paving Project Second Phase	\$ \$ \$ \$	53,500 20,500	\$ 174,000
Sanitary And Storm Water Master Plan Fire Alarm Upgrade In North Food Court Fire Alarm Upgrade In Maintenance Shop Lever Actuated Locksets And Adjustable Closers Pioneer Building All Priority Class 2 Projects Midway Paving Project Second Phase Midway Paving Project 2	\$ \$ \$ \$	53,500 20,500	\$ 174,000
Sanitary And Storm Water Master Plan Fire Alarm Upgrade In North Food Court Fire Alarm Upgrade In Maintenance Shop Lever Actuated Locksets And Adjustable Closers Pioneer Building All Priority Class 2 Projects Midway Paving Project Second Phase Midway Paving Project 2 Health	\$ \$ \$ \$ \$	53,500 20,500 30,000 - - -	\$ 174,000
Sanitary And Storm Water Master Plan Fire Alarm Upgrade In North Food Court Fire Alarm Upgrade In Maintenance Shop Lever Actuated Locksets And Adjustable Closers Pioneer Building All Priority Class 2 Projects Midway Paving Project Second Phase Midway Paving Project 2	\$ \$ \$ \$	53,500 20,500	\$ 174,000

Children's Center 05849 Seal Parking Lot & Replace Bad Concrete	\$ 60,000	
Cannon Health 04275 Replace Unions In Hot Water Distribution Piping	\$ -	
Cannon Health 04275 Upgrade Fire-Rated Corridor Doors	\$ -	
		\$ 540,000
Human Services		
DEQ North Tenant Improvements Aging Services	\$ 100,000	
USH Lock and Hardware Replacement for Forensic Building	\$ 240,000	
DHSDC- New AD building HVAC system replacement	\$ -	
Power Substation Retaining Wall	\$ -	
USH Admin HVAC	\$ 733,000	
USH Replace Concrete Courtyard of Rampton II	\$ 55,000	
Repair of Skylights in south end of Rampton I	\$ 34,000	
Replace HVAC Units over Kitchen area of Rampton I	\$ 28,000	
Seven Peaks Maintenance Center 8927 Maintenace Garage Roof	\$ 10,000	
Excel House Museum 5342 Major Structural Repair	\$ -	
USDC Paving Improvements	\$ 120,000	
USH Various Paving Repairs	\$ 50,000	
USH Power Substation retaining wall stabilization	\$ 295,000	
Salt Lake Valley Detention Center Hvac System Upgrade	\$ -	
MILL CREEK YOUTH CENTER HVAC Controls Upgrade	\$ -	
Wasatch Youth Center Roofing Project	\$ 320,000	
Wasatch Youth Center Upgrade Fire Alarm System	\$ -	
Decker Lake Youth Center Replace Emergency Generator	\$ -	
Farmington Bay Youth Correction Upgrade Emergency Geneator	\$ -	
DHSDC - Pleasant View Residential Bldg 3266 HVAC System Replacement	\$ -	
Aspen Hills Residential Service 3267 HVAC System Replacement	\$ -	
DHSDC - Rose Warehouse 5340 HVAC System Replacement	\$ -	
DHSDC - Laundry Building 9204 Replace Packaged HVAC Units	\$ -	
DHSDC - Laundry Building 9204 Furnace Replacement	\$ -	
USDC 0648 2042 HVAC Controls	\$ -	
USDC Road Improvements	\$ -	
USDC Cottonwood 2046 Upgrades	\$ -	
USDC Oak Ridge Building 2042 Upgrades	\$ -	
USDC Pleasant View Building 3266 Upgrades	\$ -	
USDC Quailrun Seismic Upgrades	\$ -	
USDC Pineridge 0641 Upgrade	\$ -	
USDC Sunset Building Seismic Upgrade	\$ -	
USDC TLC Seismic Upgrade	\$ -	
USDC Water Line Upgrade	\$ -	
Layton Group Home 6497 Upgrade Fire Alarm System	\$ -	
Eccles Group Home 8452 Upgrade Electrical System	\$ -	
Eccles Group Home 0743 Exterior Upgrade	\$ -	
Eccles Group Home 0743 Heating/Cooling System Upgrade	\$ -	
Eccles Group Home 0743 Remodel Basement	\$ -	
North Ogden G. H. 8452 Various Upgrades	\$ -	
ICAP Bldg. Slc 8454 Roof Repairs	\$ -	
ICAP Bldg. Slc 8454 Frame Upgrades	\$ -	
ICAP Bldg. Slc 8454 Electrical Upgrades	\$ -	
Sandy Group Home 6627 Roof Repairs	\$ 27,594	
Sandy Group Home 6627 Replace Hvac System	\$ -	
Sandy Group Home 6627 Upgrade Sidewalk, Patios	\$ -	
Spanish Fork Group Home	\$ -	
Spanish Fork Group Home Landscaping Renovation, Including Regrading Site	\$ -	
Spanish Fork Group Home Upgrades To Kitchen Area	\$ -	

St George Group Home 6630 Replace Time, Fixture, Sinks, Countertops In Bathrooms	\$	-		
Moab Christmas Box House Window Upgrade	\$	-		
St. George Group Home 6630 Replace Roof Flashing	\$	36,351		
Vernal DHS 1915 Window Replacement	\$	-		
Clearfield East Human Svcs 7097 Replacement Of Failing Windows In West Wing	\$	-		
			\$ 2	2,048,945
National Guard				
Mt Pleasant Armory 0511 Fire Alarm And Sprinkler System Installation	\$	103,981		
Mt Pleasant Armory 0511 Exterior Waterproofing Of Boiler Room	\$	12,057		
Mt Pleasant Armory 0511 Kitchen Remodel	\$	30,000		
Blanding Armory 07531 Kitchen Remodel	\$	40,000		
Blanding Armory 07531 Replace AC Units	\$	80,000		
Blanding Armory 7531 Exterior Stucco Finish Repairs	\$	19,349		
Spanish Fork Armory 7530 Replace Carpet Throughout Building	\$	22,237		
Spanish Fork Armory 7530 Replace Electrical Switches And Receptacles	\$	202,175		
Spanish Fork Armory 7530 Replace Rooftop Heating/Cooling Units Install Air Conditio	-	92,000		
Spanish Fork Armory 7530 Replace Fire Detection System	\$	30,332		
Beaver Armory 00001 Replace Hot Water Piping	\$	60,000		
Beaver Armory 0001 HVAC System Replacement	φ \$	00,000		
Lehi Armory 0586 Replace Heating System Piping And Radiators Replace Domesti		35,000		
Lehi Armory 0586 Provide Fire Alarm System	( ֆ   \$	62,000		
Lehi Armory 0586 Replace Drill Area Heating And Ventilation	э \$	15,125		
Lehi Armory 0586 Install New Interior Doors	ֆ \$	10,120		
		-		
Ogden Armory 0744 Upgrades To Balcony And Stairway Guardrails And Handrails	\$	21,000		
Ogden Armory 0744 Miscellaneous Interior Remodel	\$	110,220		
Ogden Armory 0744 Install Emergency Lighting	\$	-		
Ogden Armory 0744 Culinary Plumbing Renovation	\$	-		
Tooele Armory 0562 Replace Boiler	\$	-		
Tooele Armory 0562 Upgrade Fire Alarm System	\$	-		
Logan Armory 0033 Kitchen If Needed	\$	-		
Logan Armory 0033 Restroom Improvements	\$	-		
Logan National Guard Armory 0033 Slurry Seal	\$	40,000		
Logan Armory 0033 Install Fire-Rated Doors	\$	-		
Logan Armory 0033 Lever Actuated Locksets And Adjustable Closers	\$	-		
Cedar City Armory 0175 Upgrade Secondary Electrical System	\$	-		
Cedar City Armory 0175 Replace Primary Switchgear	\$	-		
Cedar City Armory 0175 Fire Alarm System Replacement Fire Sprinkler System	\$	-		
Jake Garn Armory HVAC Upgrade	\$	-		
St George Armory Slurry Seal Parking Lot	\$	-		
	<u> </u>		\$	975,476
	<u> </u>			
Natural Resources				
DNR A (Old) 1625 Funding Phase One Project # 07183500 // Phase # 2 Funded FY'10		-		
DNR B (New) 1625 Replace Fire Panel System Both Buildings	\$	-		
DNR A (Old) 1625 Standard Carpeting Upgrades Portions Are Being Covered From P		-		
DNR B (New) 1625 VFD Replacement	\$	-		
DNR A (Old) 1625 Installation Of Lever Actuated Locksets	\$	-		
DNR A (Old) 1625 Repair Concrete Sidewalks	\$	-		
DNR B (New) 1625 Main Corridor Carpet Replacement New Building	\$	-		
DNR B (New) 1625 Remove Fabric On Walls By Elevators - Refinish	\$	-		
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Parks & Recreation	\$	-		

Steinaker: Main Culinary Water Tank Replacement	\$			
Soldier Hollow Day Lodge Roof Repair	φ \$	65,000		
Green River: North Campground Restroom Replacement	φ \$			
Hyrum Main: Campground Restroom Replacement	\$	_		
Camp Floyd: Restroom Replacement	\$			
Deer Creek: Main Sewer System Replacement	\$	_		
Fremont Indian: Maintenance Building Replacement	\$	_		
	\$	_		
	\$	-		
Wildlife Resources	\$	_		
Mantua Fish Hatchery - Paving	\$	260,000		
Mammoth Creek Hatchery - Paving	\$			
Lee Kay Center - Paving and Concrete Repair	\$	225,000		
Lone Peak Nursery Paving Repairs	\$	205,000		
Hardware Ranch - Repairs	\$	110,000		
Ogden Bay WMA	\$			
Ogden Shooting Center - Design	\$	-		
Hardware Ranch - Improvements	\$	-		
Ogden Shooting Center - Reconstruction of facility	\$	-		
	,		\$	1,527,382
Office Of Education				
Taylorsville Deaf Center 8060 Install Fire Sprinkler System	\$	-		
Utah State Office Of Education 03845 Replace Window Gaskets	\$	100,000		
Judy Ann Buffmire Bldg ORS 1664 Sidewalk Replacement And Curb Ramp, Exterior Re	\$	15,000		
Utah State Office Of Education 03845 Upgrade Elevators	\$	-		
Utah State Library 1605 Replace Security Camera System	\$	74,472		
	-	,	\$	189,472
Public Safety				
Public Safety Orem #9628 AC unit	\$	25,000		
Public Safety BCI Paving repairs building #8517	\$	30,000		
Track Expansion - Training Pad - Phase I*	\$	200,000		
Track Expansion - Training Pad - Phase 2*	\$	-		
Track Expansion - Traning Pad Access Road - Phase 3	\$	-		
			\$	255,000
Tax Commission				
Tax Commission 07418 Building HVAC Controls Upgrade	\$	288,120		
Tax Commission 07418 Replace Bus Duct Switches (11/2004)	\$	15,644		
Tax Commission 07418 Interior Repainting And Vinyl Wall Covering Upgrades	\$	-		
Tax Commission 07418 Replace Carpet Throughout The Building	\$	-		
Tax Commission 07418 Add Vav Reheat To Processing Area	\$	-		
Tax Commission 7418 Replace Self-Luminous Exit Signs / Safety Issue (11/2004)	\$	38,899		
Tax Commission 07418 Exterior Roof Replacement	\$	-		
Tax Commission 07418 Replace Failing Ups System / Increase To 250 KVA	\$	-		
Tax Commission 07418 Replace Variable Speed Drives // Funded '08	\$	-	-	
			\$	342,663
UDOT	<b>^</b>			
UDOT Calvin Rampton Building 01644 Energy Efficiency Project. Upgrade Lighting		-		
Replace Existing Building - Strawberry Maintenance Station	\$	1,250,000		
Remodel For Richfield District Buildings For Region 4 Offices	\$	-		
New Detention Basion Regrade Site Colton Maintenance Station Replace Existing Building - Fairview Canyon Maintenance Station	\$	-		
	\$	-	1	

Moab Maintenance Shed Roof replacement	\$	72,000	
Addition & Remodel - Snowville Maintenance Station	φ \$	72,000	
UDOT Calvin Rampton Building 01644 Energy Efficiency Project. Upgrade Lighting	Ŧ	-	
Calvin Rampton Bldg 1644 Relocate Switchgear To Appropriate Housing That Is Weath			
Calvin Rampton Bldg 1644 Re-Key Ramptom Complex	φ \$		
Calvin Rampton Bldg 1644 Fire Alarm Monitoring & Control Panel Upgrade	φ \$	-	
		-	
Orem Udot 9349 Finish Landscaping Upgrade For Building	\$	-	¢ 1 222 000
Veterans Affairs			\$ 1,322,000
	¢		
Board of Regents	\$	-	
Work Force Services			
DEQ North Tenant Improvements	\$	275,000	
DWS Cedar City 0176 Parking Lot Restructure And Upgrade Improvement	\$	110,000	
DWS Ogden 4276 Replace Exhaust Fans On Roof	\$	20,721	
DWS Administration 6579 Replace Compressor	\$	30,000	
DWS 1385 Building 06625 Upgrade Fire Panel	\$		
DWS Clearfield Employment Center 09077 Leak Repairs At Lobby Area Roof And Curta			
DWS Cleanied Employment Center 09077 Leak Repairs At Lobby Alea Rool And Curta DWS Admin 06579 Replace Condenser Unit	φ \$		
DWS Admin 00379 Replace Condensel Onit	φ \$	-	
		-	
Midvale DWS 04794 Replace Plumbing Fixtures, Restroom Upgrades Including Cour			
DWS Clearfield Employment Center 09077 Replace Reheat Control Valves	\$	23,164	
DWS Administration 6579 Replace Hot Water Pumps And Valves. Note: Pumps Shar		-	
DWS Metro 5633 Replace Air Handler And Compressors	\$	-	
DWS Provo 0593 Primary Switchgear Replacement Panels, Outlets, Switches	\$	-	
Vernal DWS 0579 Reception Area Remodel Interior Door And Hardware Upgrades	\$	-	
DFCM DWS Ogden South 4276 Upgrade Plumbing Fixtures	\$	-	
DWS Ogden South 04276 Overlay Parking Lot.	\$	-	
DWS Ogden South 04276 Masonry Façade Life Cycle Term Repairs	\$	18,865	\$ 477,750
Total Project Funding	\$	47,235,400	\$ 47,235,400
Statewide Programs			
Capital Impr. PM/Audits	\$	2,000,000	
FCA Program	\$	-	
HazMat Materials Survey	\$	150,000	
HazMat Emergency Abatement	\$	350,000	
Roofing Emergency Funding	\$	-	
Roofing Seismic Program	\$	-	
Paving Preventative Maint.	\$	50,000	
Paving UCI	\$	250,000	
Roofing Preventative Maint.	\$		
Unallocated Roofing	\$	_	
Unallocated Paving	\$	_	
Emergency Fund	\$	500,000	
Planning & Design Fund	φ \$	000,000	
Land Option Fund	φ \$	150,000	
Total Statewide funds	φ \$	3,450,000	
	φ	3,430,000	
Total Appropriated for FY 2011	\$	50,685,400	