

FY 2012 USHE Capital Improvement Funding

University Of Utah	Original Request	Building Board Allocation	Unfunded Balance
Chiller Capacity Consolidation	\$ 1,809,000	\$ 1,809,000	\$ -
Electrical Distribution	2,500,000	2,500,000	-
Eyring Chemistry North Tower East Fumehood Upgrade - Design Only	200,000	200,000	-
Park Building Elevator Replacement	175,000	175,000	-
Emergency Generator Replacement	650,000	650,000	-
Develop Secondary Water Syster for Landscape Irrigation - Southwest Campus Loop	1,375,000	1,375,000	-
South Biology Screen Panel Replacement	200,000	200,000	-
Regulated Waste Facility - Replace Barrel Exhaust System	90,000	90,000	-
Miscellaneous, Critical Improvements	400,000	400,000	-
Asbestos Abatement in HTW Tunnel		-	-
Student Services Bldg. Exterior Repairs	500,000	500,000	-
Eccles Genetics RO System Replacement	300,000	300,000	-
Campus-wide Study for Installation of Eye Wash Stations	80,000	80,000	-
Campus Utility Metering System Upgrade	500,000	500,000	-
Hlth. Sciences Library Loading Dock	200,000	200,000	-
Campus Site Lighting Upgrade	200,000	200,000	-
Campus Wide - Hazardous Materials Abatement	150,000	150,000	-
Refrigerant Sensor Installation	225,000	225,000	-
Water Conservation Measures	300,000	300,000	-
Southwest Chiller Plant Study	150,000	150,000	-
Replace HVAC Controls in Buildings	470,000	470,000	-
Behavioral Science Plaza Concrete Repairs	500,000	500,000	-
Study & Design Funds	150,000	150,000	-
HTW Plant - Replace Generator	2,000,000	-	2,000,000
Milton Bennion Hall - Replace Fire Alarm System	639,000	-	639,000
Social & Behavioral Science - Repair Deteriorating Exterior Concrete & Steel	1,500,000	-	1,500,000
Social & Behavioral Sciences Building - Replace 3 Elevators	500,000	-	500,000
Browning Bldg - Exterior Wall Repair	655,822	-	655,822
Art Building - Upgrade Fume Hoods And HVAC Systems - Study & Design Only	50,000	-	50,000
Fieldhouse - Replace Fire Alarm & Sprinkler Systems	500,000	-	500,000
Replace Pre-1960 Water Lines, Lower Campus - Phase I	2,400,000	-	2,400,000
South Biology And Skagg's Biology HVAC System Upgrades - Study & Design Only	125,000	-	125,000
Orson Spencer Hall - Replace All Steam & Hot Water Piping	2,300,000	-	2,300,000
Subtotal	\$ 21,793,822	\$ 11,124,000	\$ 10,669,822

Utah State University			-
Planning & Design Fund	\$ 100,000	\$ 100,000	\$ -
Campus-Wide Health, Life Safety, Code Compliance & Asbestos Abatement	150,000	150,000	-
Water Lab Reroof	644,000	644,000	-
Engineering Lab Re roof	375,000	375,000	-
Campus-Wide Classroom And Auditorium Upgrades	400,000	400,000	-
CW Building Commissioning	200,000	200,000	-
Misc Critical Improvements	275,000	275,000	-
BNR Fire Protection Upgrade - Phase II	600,000	600,000	-
Chilled Water - Edith Bowen/Cpd	300,000	300,000	-
NFS HVAC Design	200,000	200,000	-
Campus-Wide Bike Racks	50,000	50,000	-
South Farm Sewer	75,000	75,000	-
Campus-Wide Sign System	50,000	50,000	-
Quad Area Utility Upgrades	150,000	150,000	-
Campus-Wide Steam Line Insulation	100,000	100,000	-
Campus Chiller Controls Upgrades	100,000	100,000	-
Campus Concrete Replacement	250,000	250,000	-
1200 East (Aggie Village) Landscape Improvements	100,000	100,000	-
Student Living Center Parking Lot	340,000	340,000	-
Campus Wide Medium Voltage Upgrades	250,000	250,000	-
Geology to Maeser Steam Replacement	350,000	350,000	-
Roofing Projects	500,000	-	500,000
Campus Fire Alarm Upgrades	250,000	-	250,000
Family Life	80,000	-	80,000
Campus-Wide Access Control	100,000	-	100,000
Site & Safety Lighting	200,000	-	200,000
Geology To Maeser Steam Replacement	300,000	-	300,000
OM Masonry Restoration Ph III	500,000	-	500,000
Morgan Ceiling Replacement	990,000	-	990,000
Campus-Wide Irrigation & Landscape Upgrades	100,000	-	100,000
Campus-Wide Controls Upgrade	200,000	-	200,000
Animal Science 115 Windows	75,000	-	75,000
ASTE Heating System	100,000	-	100,000
Kent Concert Hall New Elevator And Restroom Lobby	1,200,000	-	1,200,000
Kent And Morgan Ramp & Aisle Improvements	62,000	-	62,000
Kent Ceiling Replacement	1,450,000	-	1,450,000
Replace Piping And Refurbish Existing Tunnel Located North Of Ray B West And Family Life.	1,500,000	-	1,500,000
Exterior Shades For Library Phase I	300,000	-	300,000
Spectrum - Seismic Retrofit Phase I	2,500,000	-	2,500,000
South Farm Paving	76,000	-	76,000

Mtn View Parking Lot West Of Tennis Courts	440,000	-	440,000
Water Lab Front Bridge	300,000	-	300,000
BNR Fume Hood	400,000	-	400,000
Subtotal	\$ 16,682,000	\$ 5,059,000	\$ 11,623,000

USU - College of Eastern Utah Campus			
Price Campus: BDAC Building Fire System Upgrade & Campus Irrigation System	\$ 904,730	\$ 695,000	\$ 209,730
San Juan Campus: New Administration Building retaining wall and additional sitework	200,000	200,000	-
Price Campus: Study for the SAC Building 5953	15,000	15,000	-
Price Campus: CBB Building Fire System & HVAC Upgrade	881,109	-	881,109
Price Campus: Purchasing Building Fire System, HVAC & Electrical Upgrade	631,200	-	631,200
Price Campus: Library Building Fire System, HVAC, & Door/Window Upgrade	1,394,117	-	1,394,117
Price Campus: Career Center Building Fire System & Door/Window Upgrade	1,036,285	-	1,036,285
Price Campus: Art Building Fire System & Seismic Upgrade	100,446	-	100,446
Price Campus: Old Student Activity Center Seismic & Fire System Upgrade	5,909,821	-	5,909,821
Price Campus: Geary Theater Fire System, HVAC, & ADA Upgrade	2,130,437	-	2,130,437
Price Campus: Music Building Structural, Fire System, Hvac, Doors Upgrade	1,110,939	-	1,110,939
Subtotal	\$ 14,314,084	\$ 910,000	\$ 13,404,084

Weber State University			
Replace Domestic Hot Water Storage Tanks & Heat Exchangers-6 Buildings	\$ 346,000	\$ 346,000	\$ -
Dee Events Center ADA Upgrades	150,000	150,000	-
Northeast Campus Fire Protection Upgrades	177,000	177,000	-
Install Steam Powered Condensate Pumps 3 Buildings	149,000	149,000	-
Building Entry Concrete & Handrail Upgrade	206,000	206,000	-
Exterior Handrail Replacement Phase I	160,000	160,000	-
Dee Events Center Controls Upgrade	271,000	271,000	-
Exterior Weatherproofing: Administrative Social Science and Stewart Library	210,000	210,000	-
Tunnel System Repairs and Upgrades	100,000	100,000	-
Stewart Library Elevator Access Improvement Study	8,000	8,000	-
Swenson Building Ground Water Infiltration Study	10,000	10,000	-
Dee Events Center Site Improvements	575,000	575,000	-
Engineering Technology Building: Ceiling Tile And Fixture Lens Repl.	45,000	-	45,000
Lind Lecture Hall: Replace Entry Doors	52,000	-	52,000
Stromberg Stadium: Galvanized Pipe Replacement & Restroom Upgrades	219,000	-	219,000
Facility Mangement Building: Replace Boiler	66,000	-	66,000
Stromberg Athletic Office Complex Breezeway Enclosure	177,000	-	177,000
Paving Repairs And Improvements	58,000	-	58,000
Dee Events Center Irrigation Upgrades	225,000	-	225,000
William Stromberg Center Roofing	318,000	-	318,000
Admin, Social Science& Education Buildings: Exterior Weatherproofing	310,000	-	310,000
Browning Center Theater Lighting Controls Upgrade	230,000	-	230,000
Stewart Library Controls Upgrade	551,000	-	551,000
Demolition Of Promontory Tower	762,000	-	762,000
Stewart Library Elevator Access Improvements	610,000	-	610,000
Concrete & Handrail Replacements: Lampros Hall To Swenson Building.	246,000	-	246,000
Alumni Center Fire Protection Study	5,000	-	5,000
Replace H.V. Switches 13 Bldgs	590,000	-	590,000
Tech Ed Building- Replace North Retaining Wall	209,000	-	209,000
Administration Bldg. Pipe Replacement Hvac Controls & Finish Upgrades	687,000	-	687,000
Marriott Health Science Building: Controls Upgrade	341,000	-	341,000
Browning Center Re-Roof	382,000	-	382,000
Science Lab Bldg.: Asbestos Abatement & Finish Restoration Study	42,000	-	42,000
Science Lab Pipe Replacement Study	10,000	-	10,000
Mckay Education Bldg.: New Elevator	497,000	-	497,000
Stewart Library: Ceiling Tile Replacement	185,000	-	185,000
Install High Efficiency Transformers- 42 Locations	495,000	-	495,000
Marriott Health Sciences Building Lighting Safety Upgrades	120,000	-	120,000
Chilled Water Plant Downstream Improvements	130,000	-	130,000
Science Lab Building Galv. Pipe Replacement	838,000	-	838,000
Dee Events Center Boiler Replacement	176,000	-	176,000
Davis Campus: Asphalt And Paving Repairs	155,000	-	155,000
Dee Events Center Power Factor	55,000	55,000	-
Subtotal	\$ 11,148,000	\$ 2,417,000	\$ 8,731,000

Southern Utah University			
Library Roof Replacement	\$ 200,000	\$ 200,000	\$ -
Science Center Re Roof	55,000	55,000	-
Track Replacement: Stadium	500,000	500,000	-
Re-Construct Elevator And Hydraulic Lift System: Electronic Learning Center	125,000	125,000	-
Medium Voltage Switching System Upgrade: Phase II	150,000	150,000	-
Generator Replacement And Elevator Reconstruction: Randall Jones Theater	125,000	125,000	-
Acoustical Upgrade: Music And Multipurpose Buildings	84,000	84,000	-
Concrete And Asphalt Replacement: Coliseum, PE, Randall Jones.	150,000	150,000	-
Underground Fuel Tank Removal And Re-Landscape Between Heat Plant And Sharwan Smith	140,000	-	140,000
Chiller And Cooling Tower Replacement: Centrum	350,000	-	350,000
Chiller Replacement: Hunter Conference Center	265,000	-	265,000
Chiller Replacement: Bennion Building	320,000	-	320,000
Automation And Building Mechanical System Commissioning And Upgrade: Campus Sites	250,000	-	250,000
Parking Lot Improvement: Northeast Area Of Campus	90,000	-	90,000

Convert Woods Lab To Best Use Academic Space: Technology Building	250,000	-	250,000
Replace Stairway Between Music Building & ELC	500,000	-	500,000
Exterior Walkway And Parking Lot Lighting Improvements: Campus	200,000	-	200,000
Exterior Paths Of Travel Study And Improvements: Campus	120,000	120,000	-
Building Renovation: Harris Center	200,000	-	200,000
Water Conservation: Connect Irrigation To Cedar City Pressurized System	225,000	-	225,000
Boiler #3 Replacement: Heat Plant	1,200,000	-	1,200,000
Xeriscape Projects: Various Sites	50,000	-	50,000
Upgrade Womens And Mens Locker Room Area: Multi-Purpose Building	600,000	-	600,000
Door Locks: Classrooms And Labs	100,000	-	100,000
New Storm Drain: 300 West	300,000	-	300,000
Water Delivery System Improvements: Mountain Center	80,000	-	80,000
Roof Fall Protection Anchors	280,000	-	280,000
Re-Roof Hunter Conference Center	200,000	-	200,000
Extend Loading Dock At Receiving	200,000	-	200,000
Press Box And Locker Room Improvements: Coliseum	350,000	-	350,000
Various Asphalt Parking Lot Repair/Reconstruction	120,000	137,000	(17,000)
Subtotal	\$ 7,779,000	\$ 1,646,000	\$ 6,133,000

Snow College			
Elementary School Building Remodel (Business Building)	500,000	600,000	(100,000)
Washburn Building Motor Control Panel	125,000	-	125,000
Humanities Building Print Studio Hood System	300,000	300,000	-
Washburn Building Interior Doors/Hardware/Re-Key	150,000	150,000	-
Stadium House Roofing Project	60,000	-	60,000
Noyes Building Seamless Gutters, Soffit And Wood Shake Shingle Sealing	125,000	-	125,000
Washburn Building Restroom Remodel And ADA Upgrade	195,000	-	195,000
Campus Exterior Lighting/Security Upgrade - Ephraim	110,000	-	110,000
Science Building - Motor Control Upgrade & Switchgear Replacement	460,000	-	460,000
Richfield Admin. Bldg Stucco Restoration/Repair	30,000	30,000	-
Abatement Of Asbestos In Snow Hall Residential	180,000	-	180,000
Irrigation System Central Control System - Ephraim	115,000	-	115,000
Replacing Aging Irrigation System - Ephraim	600,000	-	600,000
Washburn Building - Electrical Upgrade To Cosmetology Including Ceiling Tiles & Lighting - R	125,000	-	125,000
Parking Lot West Campus (CDL Course) - Ephraim	300,000	-	300,000
Ephraim - Reconstruct Maintenance Facility Parking Lot	164,000	164,000	-
Subtotal	\$ 3,539,000	\$ 1,244,000	\$ 2,295,000

Dixie State College			
Kenneth Gardner Student Center Reroof	\$ 120,000	\$ 120,000	\$ -
Browning Classroom Addition And Remodel	1,068,000	1,068,000	-
North Plaza 1000 East Parking Lot	110,100	110,100	-
Hansen Football Stadium: Recaulking And Sealing Of The Concrete Bleachers Materials only	25,000	25,000	-
Encampment Mall Artificial Turf	750,000	-	750,000
Val Browning Science/Math Bld. Phase 1	2,500,000	-	2,500,000
North Instruction Building Remodel For Education	2,188,000	-	2,188,000
Education And Family Studies	1,193,000	-	1,193,000
Val Browning Science/Math Bld. Phase 2	2,500,000	-	2,500,000
Searle Drive Fire Lane Improvements	1,000,000	-	1,000,000
Dixie State College, Campus Fire Alarm System Improvements	490,000	-	490,000
Dixie State College, Campus Mural Refurbishment	15,500	-	15,500
Dixie State College, Campus Emergency Power And Lighting	565,700	-	565,700
Paving: General Campus Parking Lot Maintenance.	85,000	-	85,000
Subtotal	\$ 12,610,300	\$ 1,323,100	\$ 11,287,200

Utah Valley University			
LC Switch Gear Replacement	\$ 65,000	\$ 65,000	\$ -
Sprinkling System Repair	135,000	135,000	-
Parking Lot Z	100,000	100,000	-
Window Panel Replacement	350,000	350,000	-
Campus Concrete Repairs ADA	50,000	50,000	-
Wolverine Service Center HVAC Repairs	140,000	140,000	-
Activity Center Bleacher Repair	25,000	25,000	-
Replace Lower Fountain Vault	100,000	100,000	-
Repair/replace campus wide Transformers	100,000	100,000	-
Replace Old Westinghouse 120/208 1600 Amp Main, Switchboard + Metering In LC301A	100,000	100,000	-
Install Sump Pump And Alarm System In Outside Manholes West Of Cs Building	60,000	60,000	-
Repair Two Stairways And Concrete In Courtyard	150,000	150,000	-
GT 6th Level Entrance Stair And Flatwork Replacement	200,000	200,000	-
UVU Road Repair	550,000	550,000	-
Subtotal	\$ 2,125,000	\$ 2,125,000	\$ -

Salt Lake Community College			
RRC - Replace York Chiller TB	\$ 200,000	\$ 200,000	\$ -
RRC - Install VFD's Supply Fans - TB	100,000	100,000	-
RRC - Replace Condensate Line From TB To Heat Plant	60,000	60,000	-
RRC - New Cooling Tower & Enclosure For East Loop	400,000	400,000	-
RRC - Cooling Tower Fill Replacement	40,000	40,000	-
RRC - Replace Fire Alarm System - Lifetime Activities Ctr	60,000	60,000	-
SCC - Continuation Of Exterior Repairs	300,000	300,000	-

RRC - Stair And Ramp Replacement - Techology Building	100,000	100,000	-
SCC - SCM - Window Sill Repair and /Or Replacement	250,000	250,000	-
RRC - Emergency Generator - Daycare	50,000	50,000	-
MBC - Emergency Generator	150,000	150,000	-
RRC - Replacement Parts Cooling Tower Fan Assembly	100,000	-	100,000
RRC - Parking Lot U Overlay	250,000	250,000	-
JC - Upgrade To 52 Ton Air Cooled Compressor System	200,000	200,000	-
SCC - Replacement Of Galvanized Piping In North Wing	200,000	-	200,000
JC- AHU #1 Health Science Center	10,000	-	10,000
JC - VFD For Chiller #1 - DC	50,000	50,000	-
JC- Replace Boiler Loop Pumps - DC	18,000	-	18,000
RRC - Business Building Back Up Generator Replacement	50,000	50,000	-
College Wide Exterior Signage Replacement	750,000	-	750,000
RRC - Paving & Slurry Seal Maintenance	85,000	-	85,000
RRC - Replace Fire Alarm System - Student Center	95,000	-	95,000
RRC - Install Fire Suppression System - Student Center	400,000	-	400,000
Subtotal	\$ 3,918,000	\$ 2,260,000	\$ 1,658,000
USHE Total	\$ 93,909,206	\$ 28,108,100	\$ 65,801,106

		-	
--	--	---	--