

USHE Capital Development Projects for 2011-12*

State Funded Projects					
Priority	Project	Funding Source			O&M Request
		State Funds	Donated Funds	Total	
1	UU - Utilities Distribution Infrastructure Replacement	\$ 50,000,000		\$ 50,000,000	
2	USU - Fine Arts Complex Addition & Renovation	20,300,000		20,300,000	\$ 679,430
3	USU(CEU) - Fine Arts Complex Addition & Renovation	22,000,000		22,000,000	393,532
4	WSU - Professional Programs Classroom Bldg. & Central Plant	30,900,000	8,400,000	39,300,000	725,134
5	USU - Business Building Addition & Remodel	40,000,000	20,000,000	60,000,000	796,718
6	SUU - New Business Building	12,000,000		12,000,000	28,403
6	Snow - Science Building Remodel & Addition	11,800,000		11,800,000	

Land Bank Requests					
Priority	Instit.	Requested Acquisition	Funding Source		
			State Funds	Other Funds	Total
1	SLCC	Herriman Branch Campus Site	\$ 19,750,000	\$ 10,500,000	\$ 30,250,000
	USU	Undeveloped Vacant Land	2,700,000		2,700,000
	USU	Developed Land - Rental Units	11,000,000		11,000,000
	USU	Developed Land	9,500,000		9,500,000
	SUU	Residential Lots	2,520,000		2,520,000
	DSC	University Plaza Property	4,200,000		4,200,000
	DSC	Vacant Land	500,000		500,000
	DSC	Tabernacle Commercial Condominium	1,900,000		1,900,000
	DSC	Student Apartment Complexes	1,000,000	2,900,000	3,900,000
	DSC	Vacant Land	363,000		363,000

Non-state Funded Projects					
Instit.	Project	Funding Source			O&M Request
		Donor & Other	Bonding	Total	
UU	Dee Glen Smith Athletic Center Expansion	\$ 20,000,000		\$ 20,000,000	
UU	PCMC/UUHC Ambulatory Care Complex Parking		16,327,900	16,327,900	
UU	Health Care Medical Services Building	18,500,000	6,000,000	24,500,000	
UU	S. J. Quinney College of Law Replacement	60,422,000		60,422,000	\$ 1,193,620
USU	Art Barn Renovation	2,500,000		2,500,000	34,490
USU	Regional Campuses & Distance Education Building	10,000,000		10,000,000	153,356
USU	Brigham City Campus Addition	5,000,000		5,000,000	168,520
Snow	Student Housing		20,000,000	20,000,000	
DSC	Gardner Student Center Addition		10,000,000	10,000,000	
UVU	Student Life & Wellness Building		40,000,000	40,000,000	

*Note: The Board of Regents voted September 20, 2010 to support this list of projects and the indicated priority (where applicable).