## ATTACHMENT A: USHE Capital Development Projects for 2012-13

(Approved by the State Board of Regents on September 22, 2011)

### State Funded Projects (in priority order)

<table>
<thead>
<tr>
<th>Priority</th>
<th>Project</th>
<th>State Funds</th>
<th>Donated Funds</th>
<th>Total Request</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>UU - Utilities Distribution Infrastructure Replacement</td>
<td>$50,000,000</td>
<td>-</td>
<td>$50,000,000</td>
</tr>
<tr>
<td>2</td>
<td>WSU - New Science Lab Building</td>
<td>60,000,000</td>
<td>-</td>
<td>60,000,000</td>
</tr>
<tr>
<td>3</td>
<td>Snow - Science Building Remodel &amp; Addition</td>
<td>11,800,000</td>
<td>-</td>
<td>11,800,000</td>
</tr>
<tr>
<td>4</td>
<td>UVU - Classroom Building</td>
<td>50,000,000</td>
<td>-</td>
<td>50,000,000</td>
</tr>
<tr>
<td>5</td>
<td>SUU - New Business Building</td>
<td>8,000,000</td>
<td>4,000,000</td>
<td>12,000,000</td>
</tr>
<tr>
<td>6</td>
<td>USU(CEU) - Arts &amp; Education Building</td>
<td>23,800,000</td>
<td>-</td>
<td>23,800,000</td>
</tr>
<tr>
<td>7</td>
<td>USU - Brigham City Campus Academic Building</td>
<td>7,500,000</td>
<td>7,500,000</td>
<td>15,000,000</td>
</tr>
<tr>
<td>8</td>
<td>DSC - General Classroom Building</td>
<td>35,000,000</td>
<td>-</td>
<td>35,000,000</td>
</tr>
</tbody>
</table>

### Non-state Funded Projects (not prioritized)

<table>
<thead>
<tr>
<th>Instit.</th>
<th>Project</th>
<th>Donor &amp; Other</th>
<th>Bonding *</th>
<th>Total Request</th>
</tr>
</thead>
<tbody>
<tr>
<td>UU</td>
<td>International Building</td>
<td>$8,700,000</td>
<td>$9,580,000</td>
<td>$18,280,000</td>
</tr>
<tr>
<td>UU</td>
<td>Orthopaedic Center Phase II Expansion</td>
<td></td>
<td>$9,580,000</td>
<td>$9,580,000</td>
</tr>
<tr>
<td>UU</td>
<td>S.J. Quinney College of Law Building</td>
<td>$60,500,000</td>
<td>$60,500,000</td>
<td>$121,000,000</td>
</tr>
<tr>
<td>UU</td>
<td>HPER Parking Terrace</td>
<td>$21,702,000</td>
<td>$21,702,000</td>
<td>$43,404,000</td>
</tr>
<tr>
<td>UU</td>
<td>Health Sciences Center Parking Terrace</td>
<td>$19,980,000</td>
<td>$19,980,000</td>
<td>$39,960,000</td>
</tr>
<tr>
<td>UU</td>
<td>Dee Glen Smith Athletic Center Expansion</td>
<td>$30,000,000</td>
<td>$30,000,000</td>
<td>$60,000,000</td>
</tr>
<tr>
<td>USU</td>
<td>San Juan Campus Student Housing</td>
<td>$4,000,000</td>
<td>$4,000,000</td>
<td>$8,000,000</td>
</tr>
<tr>
<td>WSU</td>
<td>Social Sciences Building Renovation</td>
<td>$20,000,000</td>
<td>$20,000,000</td>
<td>$40,000,000</td>
</tr>
<tr>
<td>WSU</td>
<td>Stromberg Center Addition</td>
<td>$8,000,000</td>
<td>$8,000,000</td>
<td>$16,000,000</td>
</tr>
</tbody>
</table>

* Requests for bonding authorization from the legislature for projects with amounts in this column were authorized by the Regents.

### Land Bank Requests (not prioritized)

<table>
<thead>
<tr>
<th>Institution</th>
<th>Requested Acquisition</th>
<th>State Funds</th>
<th>Other Funds</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>USU</td>
<td>Developed Land - Rental Units</td>
<td>11,000,000</td>
<td>11,000,000</td>
<td></td>
</tr>
<tr>
<td>USU</td>
<td>Developed Land</td>
<td>9,500,000</td>
<td>9,500,000</td>
<td></td>
</tr>
<tr>
<td>SUU</td>
<td>7 Residential Lots - Proximate to Campus</td>
<td>1,150,000</td>
<td>1,150,000</td>
<td></td>
</tr>
<tr>
<td>SUU</td>
<td>6 Residential Lots - Proximate to Campus</td>
<td>1,200,000</td>
<td>1,200,000</td>
<td></td>
</tr>
<tr>
<td>SUU</td>
<td>2 Residential Lots - Contiguous to Campus</td>
<td>370,000</td>
<td>370,000</td>
<td></td>
</tr>
<tr>
<td>DSC</td>
<td>University Plaza Property</td>
<td>4,200,000</td>
<td>4,200,000</td>
<td></td>
</tr>
<tr>
<td>DSC</td>
<td>14 Tracts of Vacant Land</td>
<td>2,000,000</td>
<td>2,000,000</td>
<td></td>
</tr>
<tr>
<td>DSC</td>
<td>Larkin Property and Structures</td>
<td>1,500,000</td>
<td>1,500,000</td>
<td></td>
</tr>
<tr>
<td>DSC</td>
<td>Commercial Property Adjacent to Campus</td>
<td>1,500,000</td>
<td>1,500,000</td>
<td></td>
</tr>
<tr>
<td>DSC</td>
<td>Apartment Complex Adjacent to Campus</td>
<td>960,000</td>
<td>960,000</td>
<td></td>
</tr>
</tbody>
</table>