

FORM R-1

CALCULATION OF TUITION AND FEES ASSOCIATED WITH ANNUALIZED FTE ENROLLMENT

A. Purpose of the Form

Form R-1 is used for calculating tuition and fees for annualized budget-related FTE enrollment, as well as reporting the amounts of tuition waivers.

B. Instructions

1. Complete a form R-1 for all line items with tuition and fees.
2. School of Medicine tuition should not include collections not directly paid as University of Utah tuition, i.e. WICHE/RDEP fees.
3. Waivers are limited by State Statute 53B-8-101, 103 and 104, and 53B-9-101 (see SBR R110, Pages 29 to 33). Also see SBR R165 -- 7.5 for Concurrent Enrollment Waivers and SBR R510-6 for Waivers and Rate Reductions.
4. Tuition and Fees are for the academic year beginning with Summer term, followed by Fall and Spring, including continuing education.
5. Total Annualized budget-related FTE Enrollment for the budget year must equal the target enrollment as established by SBR.
6. The Annualized budget-related FTE enrollment for the request year should be the same as the budget year.
7. Line j of Section I should tie to Form A-1 Actual line 24.
Line j of Section II should tie to Form A-1-Budget line 15
8. Amounts should be rounded to the nearest whole dollar.

C. Definitions

1. Gross Tuition is the total assessable budget-related tuition prior to any waiver or employee/ benefits.
2. Waivers are those established in Utah Code Annotated and Board policy.
3. Miscellaneous Fees are fees that are not imposed primarily for the purpose of cost reimbursement (example: library fines and application fees) or general student fees approved by the Regents and not earmarked for a specific purpose (see SBR policy R521).

UTAH SYSTEM OF HIGHER EDUCATION
R-1 Form

Date: 10/17/12

Initials

TUITION & FEES ASSOCIATED WITH ANNUALIZED FTE ENROLLMENT

Institution:

Line Item:

E&G

I. Fiscal Year Reported	2011-12 (Actual)	Resident		Non Resident		Total
		Undergrad	Grad	Undergrad	Grad	
a.	Annualized FTE Enrollment					0
b.	Calculated Gross Tuition					0
c.	Employee/Dependent Educ Benefits					0
d.	Employee T/A Benefits					0
e.	Adjusted Gross Tuition [b-c-d]	\$0	\$0	\$0	\$0	\$0
f.	WAIVERS:					
	10% Resident Waiver					\$0
	National Guard					\$0
	Critical Occupations	<i>Regents Have Not Authorized The Use of This Waiver</i>				
	Senior Citizen					\$0
	Police/Firefighter Survivor					\$0
	Wards of the State					\$0
	Public School Teachers					\$0
	Sequential Mandarin Chinese					\$0
	Purple Heart					\$0
	Fallen Soldiers Dependents					\$0
	Merit Non Resident Undergraduate					\$0
	Merit Non Resident Graduate					\$0
	WICHE / WUE					\$0
	Reciprocal Agreement					\$0
	Dixie Good Neighbor Waiver					\$0
	Border Waiver					\$0
	Utah High School Graduates-Undocumented					\$0
	Utah High School Graduates-Certain Foreign Nationals					\$0
	Non Resident Transition Waivers (HB 75)					\$0
	Alumni Legacy Scholarships					\$0
	Athletic Waivers					\$0
	TOTAL WAIVERS	\$0	\$0	\$0	\$0	\$0
g.	Net Tuition Revenue	\$0	\$0	\$0	\$0	\$0
h.	Net Tuition [g] Percent of Adjusted Gross Tuition [e]	0.0%	0.0%	0.0%	0.0%	0.0%
i.	Miscellaneous Fees					
j.	TOTAL TUITION AND FEES (Tie to A-1)					\$0

10 Percent Resident Waiver (line 23/line e)

#DIV/0!