

Tab C – Enrollments



UTAH SYSTEM OF
HIGHER EDUCATION

Building a Stronger State of Minds

ENROLLMENTS

Background

Five times a year, the USHE institutions submit to the Office of the Commissioner electronic files containing enrollment information on courses and students at the institutions. A historical database has been developed over the years that are the source material for the enrollment data reported in this tab. Various types of enrollment data are included here.

Explanation of Attachments

Tables 1 through 6 disaggregate recent student enrollments. These enrollment figures are presented according to various demographic and instructional categories including: age, gender, ethnicity, residency, class standing and level of instruction.

The enrollment history portion of the tab (Tables 7 through 10), is an extended historical data set of basic enrollment figures reported for each. The term FTE utilized frequently in this tab stands for full-time equivalent student. FTE is a statistical unit that equates to the amount of credit hours a student needs to take per semester in order to complete a four-year program in four years. For example, an undergraduate student taking 15 semester credit hours is considered one FTE student. For graduate students, 10 semester credit hours are considered one FTE student. Enrollments are also separated by budget status. Budget-related enrollments are those which are considered for state funding, while self-support enrollments are not eligible for state support. Tables 7 through 10 report budget-related enrollments only in the first section, and then report all enrollments (budget-related and self-support) in the second section.

Table 11 provides enrollment projections based on 20 years of enrollment history, state population projections from the Utah Population Estimate Committee (UPEC), and Governor's Office of Planning and Budget (GOPB), or High School enrollments data. Separate projection models were computed for each of the USHE institutions. The projections included here are intended to measure demand for enrollments in the USHE given the current policy climate and current Utah population projections.

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ENROLLMENTS

Background

Five times a year, the USHE institutions submit to the Office of the Commissioner electronic files containing enrollment information on courses and students at the institutions. A historical database has been developed over the years. This database is the source material for the enrollment data reported in this tab. Various types of enrollment data are included here.

Explanation of Attachments

Tables 1 through 6 disaggregate recent student enrollments. These enrollment figures are presented according to various demographic and instructional categories including: age, gender, ethnicity, residency, class standing and level of instruction.

The enrollment history portion of the tab (Tables 7 through 9), is an extended historical data set of basic enrollment figures reported for each institution as a whole. The term FTE utilized frequently in this tab stands for full-time equivalent student. FTE is a statistical unit that equates to the amount of credit hours a student needs to take per semester in order to complete a four-year program in four years. For example, an undergraduate student taking 15 semester credit hours is considered one FTE student. For graduate students, 10 semester credit hours are considered one FTE student. Enrollments are also separated by budget status. Budget-related enrollments are those which are considered for state funding, while self-support enrollments are not eligible for state support. Tables 7 through 9 report budget-related enrollments only in the first section, and then report all enrollments (budget-related and self-support) in the second section. Table 10 consists of projected headcount, FTE and annualized enrollments by institution through the 2021-22 academic year.

TABLE 1

Utah System of Higher Education

Five Year History - Annualized (Budget-Related Only) FTEs by Level of Instruction ⁽¹⁾ Academic Years 2008-2012

Institutions	Course/Level	07-08	08-09	09-10	10-11	11-12
University of Utah - E&G	Lower Division	8,996.50	9,057.29	9,404.34	10,148.97	10,642.25
	Upper Division	9,594.35	9,702.50	9,909.70	10,468.25	10,727.57
	Basic Graduate	4,066.48	4,061.91	4,367.29	4,567.38	4,219.85
	Advanced Graduate	2,561.33	2,538.61	2,637.63	2,785.45	2,668.15
	Total	25,218.66	25,360.31	26,318.96	27,970.05	28,257.82
University of Utah - Medicine	Lower Division	0.00	0.00	0.00	0.00	2.94
	Upper Division	0.00	0.00	0.00	0.00	138.69
	Basic Graduate	127.50	131.00	135.00	133.50	412.02
	Advanced Graduate	411.50	414.50	394.00	370.50	557.94
	Total	539.00	545.50	529.00	504.00	1,111.59
University of Utah - Total	Lower Division	8,996.50	9,057.29	9,404.34	10,148.97	10,645.19
	Upper Division	9,594.35	9,702.50	9,909.70	10,468.25	10,866.26
	Basic Graduate	4,193.98	4,192.91	4,502.29	4,700.88	4,631.87
	Advanced Graduate	2,972.83	2,953.11	3,031.63	3,155.95	3,226.09
	Total	25,757.66	25,905.81	26,847.96	28,474.05	29,369.41
Utah State University ⁽²⁾	Vocational	317.04	341.14	357.64	1,128.04	2,180.47
	Lower Division	8,427.47	8,587.74	9,010.81	10,645.29	9,519.77
	Upper Division	5,722.63	5,649.36	5,902.00	6,421.01	6,813.20
	Basic Graduate	1,806.63	1,878.93	1,977.95	2,038.00	2,046.09
	Advanced Graduate	424.72	391.35	345.25	340.13	368.35
	Total	16,698.49	16,848.52	17,593.65	20,572.47	20,927.88
Weber State University	Vocational	2,560.14	2,737.07	3,196.96	3,293.75	3,386.53
	Lower Division	6,277.32	6,480.00	7,108.26	7,618.57	7,628.57
	Upper Division	3,170.87	3,157.20	3,234.02	3,416.47	3,681.60
	Basic Graduate	394.66	444.64	531.00	585.30	610.10
	Total	12,402.99	12,818.91	14,070.24	14,914.09	15,306.80
Southern Utah University	Vocational	632.77	1,902.97	751.77	640.20	799.36
	Lower Division	3,015.57	1,764.54	3,256.32	3,504.63	3,274.20
	Upper Division	1,643.16	1,757.83	1,826.50	1,869.20	1,793.80
	Basic Graduate	552.21	625.40	641.80	565.55	559.35
	Total	5,843.71	6,050.74	6,476.39	6,579.58	6,426.71
Snow College	Vocational	898.19	856.55	940.47	836.67	777.83
	Lower Division	1,808.90	1,800.37	2,193.69	2,399.85	2,481.95
	Total	2,707.09	2,656.92	3,134.16	3,236.52	3,259.78
Dixie State College	Vocational	571.44	669.09	872.80	1,125.37	1,140.92
	Lower Division	2,853.14	3,130.17	3,970.95	4,341.34	4,431.62
	Upper Division	450.42	614.87	782.07	937.77	981.97
	Total	3,875.00	4,414.13	5,625.82	6,404.48	6,554.51
College of Eastern Utah	Vocational	534.69	655.28	731.29		
	Lower Division	881.38	868.43	1,026.75		
	Total	1,416.07	1,523.71	1,758.04		
Utah Valley University	Vocational	3,153.57	3,519.31	3,898.68	4,305.81	4,374.85
	Lower Division	9,171.54	10,030.04	11,367.70	12,198.67	12,588.50
	Upper Division	2,891.10	3,191.47	3,722.57	4,274.20	4,518.32
	Basic Graduate		5.85	43.88	68.50	112.04
	Total	15,216.21	16,746.67	19,032.83	20,847.18	21,593.71
Salt Lake Community College	Vocational	6,077.18	6,184.21	7,180.69	7,406.30	6,855.05
	Lower Division	9,945.52	10,468.31	12,386.37	12,576.34	12,404.23
	Total	16,022.70	16,652.52	19,567.06	19,982.64	19,259.28
Total USHE	Vocational	14,745.02	16,865.62	17,930.30	18,736.14	19,515.01
	Lower Division	51,377.34	52,186.89	59,725.19	63,433.66	62,974.03
	Upper Division	23,472.53	24,073.23	25,376.86	27,386.90	28,655.15
	Basic Graduate	6,947.48	7,147.73	7,696.92	7,958.23	7,959.45
	Advanced Graduate	3,397.55	3,344.46	3,376.88	3,496.08	3,594.44
	Total	99,939.92	103,617.93	114,106.15	121,011.01	122,698.08

⁽¹⁾ Source: Summer End of Term, Fall & Spring EOT Enrollment Extract Files - by Level of Instruction⁽²⁾ Note: From 20010-11, College of Eastern Utah was merged into Utah State University.

TABLE 2

Utah System of Higher Education

Fall Semester (3rd Week) Total Headcount Enrollment by Age and Gender

Fall 2012

Institution	Under								Over 64	Un- known	Total
	18	18-19	20-21	22-24	25-29	30-34	35-49	50-64			
U OF U											
Male	29	2,112	2,542	4,431	5,115	2,126	1,352	193	124	0	18,024
Female	42	2,302	3,078	3,292	2,644	1,289	1,279	382	66	0	14,374
Unknown											0
Total	71	4,414	5,620	7,723	7,759	3,415	2,631	575	190	0	32,398
USU											
Male	1,339	1,975	1,761	3,696	2,440	967	707	100	14	13	13,012
Female	1,961	3,680	3,081	2,319	1,622	1,051	1,610	415	9	26	15,774
Total	3,300	5,655	4,842	6,015	4,062	2,018	2,317	515	23	39	28,786
WSU											
Male	2,831	1,535	1,355	2,377	2,321	1,118	925	149	39	0	12,650
Female	3,297	2,217	1,944	1,939	1,670	1,007	1,559	373	22	2	14,030
Unknown											0
Total	6,128	3,752	3,299	4,316	3,991	2,125	2,484	522	61	2	26,680
SUU											
Male	283	715	548	999	627	257	258	65	8	0	3,760
Female	456	1,390	1,000	547	269	219	467	166	23	0	4,537
Unknown											0
Total	739	2,105	1,548	1,546	896	476	725	231	31	0	8,297
SNOW											
Male	540	677	322	286	93	49	72	24	3	3	2,069
Female	607	1,256	307	103	73	49	94	32	6	3	2,530
Unknown											0
Total	1,147	1,933	629	389	166	98	166	56	9	6	4,599
DSC											
Male	473	937	602	867	624	288	291	73	10	0	4,165
Female	635	1,422	752	497	415	315	506	139	17	0	4,698
Unknown											0
Total	1,108	2,359	1,354	1,364	1,039	603	797	212	27	0	8,863
UVU											
Male	2,525	1,701	1,686	4,351	4,223	1,647	1,256	190	30	0	17,609
Female	2,483	2,894	2,407	2,281	1,501	809	1,236	322	14	0	13,947
Unknown											0
Total	5,008	4,595	4,093	6,632	5,724	2,456	2,492	512	44	0	31,556
SLCC											
Male	458	1,749	1,891	3,164	3,518	1,818	1,779	438	78	5	14,898
Female	738	2,271	2,660	2,593	2,649	1,596	2,099	562	42	4	15,214
Unknown											0
Total	1,196	4,020	4,551	5,757	6,167	3,414	3,878	1,000	120	9	30,112
USHE Total											
Male	8,478	11,401	10,707	20,171	18,961	8,270	6,640	1,232	306	21	86,187
Female	10,219	17,432	15,229	13,571	10,843	6,335	8,850	2,391	199	35	85,104
Unknown	0	0	0	0	0	0	0	0	0	0	0
Total	18,697	28,833	25,936	33,742	29,804	14,605	15,490	3,623	505	56	171,291

TABLE 3

Utah System of Higher Education

Fall Semester (3rd Week) Total Headcount Enrollment by Full-time/Part-time Status and Class Standing
Fall 2011 and Fall 2012

Institution	Fall 2011				Fall 2012			
	Full-Time	Part-Time	Total	PT % Total	Full-Time	Part-Time	Total	PT % Total
U OF U⁽¹⁾								
First-Time Freshmen	2,690	376	3,066	12.3%	2,894	398	3,292	12.1%
Other Lower Division Undergraduates	4,373	1,511	5,884	25.7%	4,355	1,496	5,851	25.6%
Upper Division Undergraduate	10,028	5,332	15,360	34.7%	10,269	5,439	15,708	34.6%
Basic Graduates	2,603	1,127	3,730	30.2%	2,781	1,080	3,861	28.0%
Advanced Graduates	2,931	702	3,633	19.3%	2,963	723	3,686	19.6%
Total	22,625	9,048	31,673	28.6%	23,262	9,136	32,398	28.2%
USU⁽²⁾								
First-Time Freshmen	3,470	484	3,954	12.2%	3,409	444	3,853	11.5%
Other Lower Division Undergraduates	4,792	5,640	10,432	54.1%	4,513	5,497	10,010	54.9%
Upper Division Undergraduate	7,343	2,983	10,326	28.9%	7,490	3,276	10,766	30.4%
Unclassified Undergraduate	57	747	804	92.9%	57	758	815	93.0%
Basic Graduates	920	1,914	2,834	67.5%	850	1,825	2,675	68.2%
Advanced Graduates	263	381	644	59.2%	247	420	667	63.0%
Total	16,845	12,149	28,994	41.9%	16,566	12,220	28,786	42.5%
WSU								
First-Time Freshmen	1,922	609	2,531	24.1%	1,964	635	2,599	24.4%
Other Lower Division Undergraduates	4,267	8,981	13,248	67.8%	4,340	9,735	14,075	69.2%
Upper Division Undergraduate	5,261	3,758	9,019	41.7%	5,480	3,862	9,342	41.3%
Unclassified Undergraduate								
Basic Graduates	306	379	685	55.3%	304	360	664	54.2%
Total	11,756	13,727	25,483	53.9%	12,088	14,592	26,680	54.7%
SUU								
First-Time Freshmen	1,298	65	1,363	4.8%	1,410	72	1,482	4.9%
Other Lower Division Undergraduates	1,759	1,142	2,901	39.4%	1,650	1,601	3,251	49.2%
Upper Division Undergraduate	2,499	403	2,902	13.9%	2,492	408	2,900	14.1%
Basic Graduates	125	459	584	78.6%	170	494	664	74.4%
Total	5,681	2,069	7,750	26.7%	5,722	2,575	8,297	31.0%
SNOW								
First-Time Freshmen	1,382	84	1,466	5.7%	1,426	102	1,528	6.7%
Other Lower Division Undergraduates	1,560	1,439	2,999	48.0%	1,508	1,563	3,071	50.9%
Total	2,942	1,523	4,465	34.1%	2,934	1,665	4,599	36.2%
DSC								
First-Time Freshmen	1,561	401	1,962	20.4%	1,589	363	1,952	18.6%
Other Lower Division Undergraduates	2,146	2,264	4,410	51.3%	2,021	2,199	4,220	52.1%
Upper Division Undergraduate	1,766	948	2,714	34.9%	1,783	908	2,691	33.7%
Total	5,473	3,613	9,086	39.8%	5,393	3,470	8,863	39.2%
UVU								
First-Time Freshmen	3,064	1,274	4,338	29.4%	2,668	864	3,532	24.5%
Other Lower Division Undergraduates	6,731	10,146	16,877	60.1%	6,572	8,963	15,535	57.7%
Upper Division Undergraduate	7,389	4,642	12,031	38.6%	7,502	4,830	12,332	39.2%
Basic Graduates	16	133	149	89.3%	3	154	157	98.1%
Total	17,200	16,195	33,395	48.5%	16,745	14,811	31,556	46.9%
SLCC								
First-Time Freshmen	1,589	2,087	3,676	56.8%	1,382	1,628	3,010	54.1%
Other Lower Division Undergraduates	7,748	21,743	29,491	73.7%	7,709	19,393	27,102	71.6%
Total	9,337	23,830	33,167	71.8%	9,091	21,021	30,112	69.8%
USHE Total								
First-Time Freshmen	16,976	5,380	22,356	24.1%	16,742	4,506	21,248	21.2%
Other Lower Division Undergraduates	33,376	52,866	86,242	61.3%	32,668	50,447	83,115	60.7%
Upper Division Undergraduate	34,286	18,066	52,352	34.5%	35,016	18,723	53,739	34.8%
Unclassified Undergraduate	57	747	804	92.9%	57	758	815	93.0%
Basic Graduates	3,970	4,012	7,982	50.3%	4,108	3,913	8,021	48.8%
Advanced Graduates	3,194	1,083	4,277	25.3%	3,210	1,143	4,353	26.3%
Total	91,859	82,154	174,013	47.2%	91,801	79,490	171,291	46.4%

Notes: ⁽¹⁾ University of Utah's numbers included non-matriculated students in fall 2010 but not in fall 2011; ⁽²⁾ CEU's numbers were merged into USU's number in fall 2011⁽¹⁾ 2002-03 First-Time Freshmen number at SLCC is artificially high because prior year First-Time Freshman were inadvertently included.

TABLE 4

Utah System of Higher Education

Fall Semester (3rd Week) Total Headcount Enrollment Residency Status and Class Standing
Fall 2011 and Fall 2012

Institution	Fall 2011				Fall 2012			
	Resident	Non-Resident	Total	Non-Res %	Resident	Non-Resident	Total	Non-Res %
U OF U								
First-Time Freshmen	2,348	718	3,066	23.4%	2,433	859	3,292	26.1%
Other Lower Division Undergraduates	4,829	1,055	5,884	17.9%	4,683	1,168	5,851	20.0%
Upper Division Undergraduate	14,344	1,016	15,360	6.6%	14,523	1,185	15,708	7.5%
Basic Graduates	2,986	744	3,730	19.9%	3,062	799	3,861	20.7%
Advanced Graduates	2,129	1,504	3,633	41.4%	2,118	1,568	3,686	42.5%
Total	26,636	5,037	31,673	15.9%	26,819	5,579	32,398	17.2%
USU ⁽¹⁾								
First-Time Freshmen	3,091	863	3,954	21.8%	3,001	852	3,853	22.1%
Other Lower Division Undergraduates	9,661	771	10,432	7.4%	9,279	731	10,010	7.3%
Upper Division Undergraduate	9,558	768	10,326	7.4%	9,944	822	10,766	7.6%
Unclassified Undergraduate	794	10	804	1.2%	796	19	815	2.3%
Basic Graduates	2,513	321	2,834	11.3%	2,385	290	2,675	10.8%
Advanced Graduates	382	262	644	40.7%	412	255	667	38.2%
Total	25,999	2,995	28,994	10.3%	25,817	2,969	28,786	10.3%
WSU								
First-Time Freshmen	2,138	393	2,531	15.5%	2,251	348	2,599	13.4%
Other Lower Division Undergraduates	12,360	888	13,248	6.7%	12,947	1,128	14,075	8.0%
Upper Division Undergraduate	8,246	773	9,019	8.6%	8,502	840	9,342	9.0%
Unclassified Undergraduate								
Basic Graduates	641	44	685	6.4%	601	63	664	9.5%
Total	23,385	2,098	25,483	8.2%	24,301	2,379	26,680	8.9%
SUU								
First-Time Freshmen	1,073	290	1,363	21.3%	1,197	285	1,482	19.2%
Other Lower Division Undergraduates	2,485	416	2,901	14.3%	2,639	612	3,251	18.8%
Upper Division Undergraduate	2,716	186	2,902	6.4%	2,713	187	2,900	6.4%
Basic Graduates	558	26	584	4.5%	618	46	664	6.9%
Total	6,832	918	7,750	11.8%	7,167	1,130	8,297	13.6%
SNOW								
First-Time Freshmen	1,343	123	1,466	8.4%	1,371	157	1,528	10.3%
Other Lower Division Undergraduates	2,816	183	2,999	6.1%	2,954	117	3,071	3.8%
Total	4,159	306	4,465	6.9%	4,325	274	4,599	6.0%
DSC ⁽²⁾								
First-Time Freshmen	1,660	302	1,962	15.4%	1,628	324	1,952	16.6%
Other Lower Division Undergraduates	4,121	289	4,410	6.6%	3,877	343	4,220	8.1%
Upper Division Undergraduate	2,540	174	2,714	6.4%	2,498	193	2,691	7.2%
Unclassified Undergraduate								
Total	8,321	765	9,086	8.4%	8,003	860	8,863	9.7%
UVU								
First-Time Freshmen	3,663	675	4,338	15.6%	3,053	479	3,532	13.6%
Other Lower Division Undergraduates	15,670	1,207	16,877	7.2%	14,423	1,112	15,535	7.2%
Upper Division Undergraduate	10,796	1,235	12,031	10.3%	11,137	1,195	12,332	9.7%
Basic Graduates	148	1	149	0.7%	155	2	157	1.3%
Total	30,277	3,118	33,395	9.3%	28,768	2,788	31,556	8.8%
SLCC								
First-Time Freshmen	3,344	332	3,676	9.0%	2,763	247	3,010	8.2%
Other Lower Division Undergraduates	28,535	956	29,491	3.2%	26,218	884	27,102	3.3%
Total	31,879	1,288	33,167	3.9%	28,981	1,131	30,112	3.8%
USHE Total								
First-Time Freshmen	18,767	3,589	22,356	16.1%	17,697	3,551	21,248	16.7%
Other Lower Division Undergraduates	80,559	5,683	86,242	6.6%	77,020	6,095	83,115	7.3%
Upper Division Undergraduate	48,230	4,122	52,352	7.9%	49,317	4,422	53,739	8.2%
Unclassified Undergraduate	794	10	804	1.2%	796	19	815	2.3%
Basic Graduates	6,846	1,136	7,982	14.2%	6,821	1,200	8,021	15.0%
Advanced Graduates	2,511	1,766	4,277	41.3%	2,530	1,823	4,353	41.9%
Total	157,707	16,306	174,013	9.4%	154,181	17,110	171,291	10.0%

TABLE 5

Utah System of Higher Education

Fall Semester (3rd Week) Total Headcount Enrollment By County of Origin

Fall 2012

Student County of Origin	UofU	USU	WSU	SUU	SNOW	DSC	UVU	SLCC	Total
Beaver	8	47	9	149	66	56	37	29	401
Box Elder	79	1,212	524	52	70	68	99	79	2,183
Cache	307	4,482	493	92	49	68	129	104	5,724
Carbon	65	616	21	42	4	24	27	25	824
Daggett	5	12	1	4	0	0	6	3	31
Davis	2,467	2,080	10,116	216	219	211	834	1,793	17,936
Duchesne	17	325	23	24	17	27	69	47	549
Emery	20	316	14	58	28	23	32	12	503
Garfield	3	34	17	113	41	26	13	8	255
Grand	35	107	20	29	6	11	20	20	248
Iron	116	101	32	2,177	31	118	88	10	2,673
Juab	18	92	28	46	259	17	158	11	629
Kane	8	53	4	86	26	60	20	12	269
Millard	29	141	43	164	254	92	157	22	902
Morgan	21	112	343	22	16	17	36	27	594
Piute	0	5	1	12	70	12	4	13	117
Rich	2	45	19	2	6	1	30	8	113
Salt Lake	15,517	2,522	1,770	929	546	535	3,047	20,534	45,400
San Juan	13	297	23	72	20	17	48	30	520
Sanpete	67	193	55	105	952	45	151	26	1,594
Sevier	26	80	36	179	705	60	79	32	1,197
Summit	622	163	132	46	10	33	290	245	1,541
Tooele	230	795	142	98	77	59	146	431	1,978
Uintah	43	426	31	34	17	19	135	22	727
Utah	1,987	1,395	500	786	626	363	20,190	982	26,829
Wasatch	110	90	28	81	27	26	871	53	1,286
Washington	338	274	68	722	44	5,517	376	79	7,418
Wayne	6	19	3	43	88	15	8	5	187
Weber	733	1,125	8,983	130	45	131	218	200	11,565
Total In-state, by County of Origin	22,892	17,159	23,479	6,513	4,319	7,651	27,318	24,862	134,193
Other U.S. Locations	6,014	5,756	2,037	1,316	189	1,102	3,113	3,208	22,735
Foreign Locations	3,086	1,472	437	459	91	110	519	1,799	7,973
Unknown/Unidentified	406	4,399	727	9	0	0	606	243	6,390
Total Others	9,506	11,627	3,201	1,784	280	1,212	4,238	5,250	37,098
Total Headcount by County of Origin	32,398	28,786	26,680	8,297	4,599	8,863	31,556	30,112	171,291

Notes:

⁽¹⁾ Reporting Change: In prior editions of the Data Book this table combined two data elements, Regent Residency Status, and Utah County of Origin to populate this table, which created some inconsistencies. Beginning in the 2003-04 edition, Table 5 included only county-of-origin. Residency is reported in Table 4 and Tables 7 through 10.

TABLE 5A

Utah System of Higher Education

Fall Semester (3rd Week) Total Headcount Enrollment By County of Origin and Ethnicity

Fall 2012

County	Indian or Alaskan Natv		Hispanic Origin		Asian		Pacific Islander		Black/African Am.		White		Unknown		Non Resident Alien		Multiple		USHE	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
	Students		Students		Students		Students		Students		Students		Students		Students		Students		Students	
Beaver	5	1.2%	22	5.5%	1	0.2%	1	0.2%	1	0.2%	359	89.5%	9	2.2%	1	0.2%	2	0.5%	401	0.2%
Box Elder	14	0.6%	100	4.6%	22	1.0%	3	0.1%	6	0.3%	1,877	86.0%	132	6.0%	1	0.0%	28	1.3%	2,183	1.3%
Cache	21	0.4%	290	5.1%	70	1.2%	11	0.2%	37	0.6%	4,872	85.1%	346	6.0%	24	0.4%	53	0.9%	5,724	3.3%
Carbon	4	0.5%	83	10.1%	9	1.1%	1	0.1%	2	0.2%	653	79.2%	62	7.5%	2	0.2%	8	1.0%	824	0.5%
Daggett	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	30	96.8%	1	3.2%	0	0.0%	0	0.0%	31	0.0%
Davis	40	0.2%	1,145	6.4%	258	1.4%	77	0.4%	153	0.9%	11,942	66.6%	4,155	23.2%	3	0.0%	163	0.9%	17,936	10.5%
Duchesne	16	2.9%	13	2.4%	2	0.4%	0	0.0%	2	0.4%	488	88.9%	24	4.4%	0	0.0%	4	0.7%	549	0.3%
Emery	1	0.2%	11	2.2%	7	1.4%	1	0.2%	1	0.2%	447	88.9%	30	6.0%	1	0.2%	4	0.8%	503	0.3%
Garfield	1	0.4%	7	2.7%	5	2.0%	0	0.0%	0	0.0%	232	91.0%	10	3.9%	0	0.0%	0	0.0%	255	0.1%
Grand	6	2.4%	12	4.8%	3	1.2%	1	0.4%	0	0.0%	208	83.9%	15	6.0%	1	0.4%	2	0.8%	248	0.1%
Iron	44	1.6%	121	4.5%	27	1.0%	12	0.4%	11	0.4%	2,357	88.2%	89	3.3%	6	0.2%	6	0.2%	2,673	1.6%
Juab	5	0.8%	10	1.6%	2	0.3%	3	0.5%	6	1.0%	585	93.0%	14	2.2%	2	0.3%	2	0.3%	629	0.4%
Kane	0	0.0%	5	1.9%	1	0.4%	2	0.7%	0	0.0%	254	94.4%	6	2.2%	1	0.4%	0	0.0%	269	0.2%
Millard	9	1.0%	42	4.7%	2	0.2%	1	0.1%	1	0.1%	815	90.4%	29	3.2%	1	0.1%	2	0.2%	902	0.5%
Morgan	1	0.2%	16	2.7%	0	0.0%	1	0.2%	1	0.2%	509	85.7%	64	10.8%	0	0.0%	2	0.3%	594	0.3%
Piute	1	0.9%	2	1.7%	0	0.0%	0	0.0%	2	1.7%	110	94.0%	2	1.7%	0	0.0%	0	0.0%	117	0.1%
Rich	0	0.0%	4	3.5%	0	0.0%	0	0.0%	1	0.9%	97	85.8%	11	9.7%	0	0.0%	0	0.0%	113	0.1%
Salt Lake	117	0.3%	4,505	9.9%	1,696	3.7%	485	1.1%	724	1.6%	34,452	75.9%	3,244	7.1%	45	0.1%	131	0.3%	45,399	26.5%
San Juan	154	29.6%	20	3.8%	3	0.6%	0	0.0%	2	0.4%	311	59.8%	27	5.2%	1	0.2%	2	0.4%	520	0.3%
Sanpete	14	0.9%	73	4.6%	6	0.4%	13	0.8%	5	0.3%	1,402	88.0%	72	4.5%	5	0.3%	4	0.3%	1,594	0.9%
Sevier	26	2.2%	45	3.8%	2	0.2%	6	0.5%	3	0.3%	1,079	90.1%	34	2.8%	0	0.0%	2	0.2%	1,197	0.7%
Summit	1	0.1%	85	5.5%	14	0.9%	2	0.1%	7	0.5%	1,263	82.0%	165	10.7%	0	0.0%	4	0.3%	1,541	0.9%
Tooele	6	0.3%	156	7.9%	8	0.4%	14	0.7%	12	0.6%	1,533	77.5%	229	11.6%	2	0.1%	18	0.9%	1,978	1.2%
Uintah	27	3.7%	30	4.1%	4	0.6%	2	0.3%	5	0.7%	623	85.7%	31	4.3%	0	0.0%	5	0.7%	727	0.4%
Utah	179	0.7%	2,544	9.5%	318	1.2%	244	0.9%	186	0.7%	20,724	77.2%	2,191	8.2%	24	0.1%	419	1.6%	26,829	15.7%
Wasatch	5	0.4%	62	4.8%	9	0.7%	5	0.4%	2	0.2%	1,024	79.6%	169	13.1%	1	0.1%	9	0.7%	1,286	0.8%
Washington	68	0.9%	482	6.5%	66	0.9%	94	1.3%	43	0.6%	6,371	85.9%	196	2.6%	7	0.1%	91	1.2%	7,418	4.3%
Wayne	1	0.5%	4	2.1%	1	0.5%	1	0.5%	0	0.0%	174	93.0%	6	3.2%	0	0.0%	0	0.0%	187	0.1%
Weber	62	0.5%	1,082	9.4%	178	1.5%	23	0.2%	104	0.9%	7,063	61.1%	2,918	25.2%	14	0.1%	121	1.0%	11,565	6.8%
Other US Locations	344	1.5%	1,706	7.5%	539	2.4%	226	1.0%	673	3.0%	14,797	65.1%	4,092	18.0%	101	0.4%	258	1.1%	22,736	13.3%
Foreign Locations	6	0.1%	727	9.1%	323	4.1%	53	0.7%	146	1.8%	590	7.4%	800	10.0%	5,325	66.8%	3	0.0%	7,973	4.7%
Unknown/Unidentified	132	2.1%	347	5.4%	81	1.3%	24	0.4%	31	0.5%	4,863	76.1%	740	11.6%	112	1.8%	60	0.9%	6,390	3.7%
Total	1,310	0.8%	13,751	8.0%	3,657	2.1%	1,306	0.8%	2,167	1.3%	122,104	71.3%	19,913	11.6%	5,680	3.3%	1403	0.8%	171,291	100.0%

TABLE 6

UTAH SYSTEM OF HIGHER EDUCATION

Fall Semester (3rd Week) Total Headcount Enrollment by Race/Ethnicity and Gender

Fall 2012

Institutions by Race/Ethnicity & Gender	Asian	Pacific Islander	Black, Non-Hispanic	Hispanic	Am. Indian AK. Native	Non-Resident Alien	White, Non-Hispanic	Race/Ethnicity Not Reported	Multiple	Total Student Headcount
U of U*										
Female	757	92	163	1,308	98	1,056	10,035	865	0	14,374
Male	708	97	225	1,117	73	1,703	12,999	1,102	0	18,024
Unknown										
Total	1,465	189	388	2,425	171	2,759	23,034	1,967	0	32,398
USU										
Female	211	38	133	874	337	382	12,471	1,137	191	15,774
Male	129	39	128	540	157	595	10,403	896	125	13,012
Total	340	77	261	1,414	494	977	22,874	2,033	316	28,786
WSU										
Female	184	44	139	1,247	65	141	7,580	4,449	181	14,030
Male	175	47	197	973	49	300	6,750	4,002	157	12,650
Unknown										
Total	359	91	336	2,220	114	441	14,330	8,451	338	26,680
SUU										
Female	45	45	46	213	59	101	3,894	134	0	4,537
Male	34	41	54	135	51	364	2,993	88	0	3,760
Unknown										
Total	79	86	100	348	110	465	6,887	222	0	8,297
SNOW										
Female	15	22	10	80	26	44	2,256	77	0	2,530
Male	9	71	39	77	22	47	1,733	71	0	2,069
Unknown										
Total	24	93	49	157	48	91	3,989	148	0	4,599
DSC										
Female	41	72	50	337	63	54	3,906	85	90	4,698
Male	28	60	90	298	48	59	3,429	72	81	4,165
Unknown										
Total	69	132	140	635	111	113	7,335	157	171	8,863
UVU										
Female	172	117	107	1,423	126	183	10,209	1,347	263	13,947
Male	167	147	162	1,495	136	296	13,390	1,501	315	17,609
Unknown										
Total	339	264	269	2,918	262	479	23,599	2,848	578	31,556
SLCC										
Female	542	222	282	1,981	0	147	9,846	2,194	0	15,214
Male	440	152	342	1,653	0	208	10,210	1,893	0	14,898
Not Reported										
Total	982	374	624	3,634	0	355	20,056	4,087	0	30,112
USHE										
Female	1,967	652	930	7,463	774	2,108	60,197	10,288	725	85,104
Male	1,690	654	1,237	6,288	536	3,572	61,907	9,625	678	86,187
Not Reported										
Grand Total	3,657	1,306	2,167	13,751	1,310	5,680	122,104	19,913	1,403	171,291
Minority Headcount										
Percent Minority HC	3,657	1,306	2,167	13,751	1,310					22,191
	16.5%	5.9%	9.8%	62.0%	5.9%					100%

Table 7

Utah System of Higher Education
Headcount (Fall 3rd Week) Enrollment History

		Budget Related Only															
		Fall 2008			Fall 2009			Fall 2010			Fall 2011			Fall 2012			
		Res	Non Res	Total	Res	Non Res	Total	Res	Non Res	Total	Res	Non Res	Total	Res	Non Res	Total	
Headcount (Fall 3rd Week)																	
UU	E&G	23,093	3,802	26,895	23,886	4,133	28,019	25,045	4,558	29,603	25,618	4,727	30,345	25,820	5,290	31,110	
	Med. School (MD)	353	58	411	337	57	394	312	62	374	282	58	340	272	54	326	
	Med. School (Non MD)	814	277	1,091	957	305	1,262	1,021	341	1,362	892	306	1,198	1,010	324	1,334	
	Med. School (PA)	62	14	76	69	8	77	63	14	77	63	17	80	68	16	84	
	Less Duplicates	(546)	0	(669)	(659)	(143)	(802)	(738)	(164)	(902)	(554)	(124)	(678)	(671)	(149)	(820)	
	Total	23,776	4,151	27,804	24,590	4,360	28,950	25,703	4,811	30,514	26,301	4,984	31,285	26,499	5,535	32,034	
USU	E&G	12,595	2,496	15,091	13,154	2,450	15,604	13,688	2,759	16,447	14,016	2,834	16,850	14,166	2,832	16,998	
	Southeast	230	0	230	201	1	202	221	2	223	291	0	291	293	2	295	
	Uintah Basin	1,304	0	1,304	1,454	0	1,454	1,215	0	1,215	1,393	0	1,393	883	0	883	
	Brigham City	2,891	165	3,056	3,788	228	4,016	5,205	396	5,601	5,643	364	6,007	5,213	268	5,481	
	Tooele	2,653	0	2,653	2,099	1	2,100	2,356	0	2,356	2,234	3	2,237	2,458	1	2,459	
	USU Eastern - San Juan										722	59	781	539	35	574	
	USU Eastern - Price										1,436	111	1,547	1,056	105	1,161	
	Less Duplicates	(1,083)	(165)	(1,248)	(1,408)	(230)	(1,638)	(2,376)	(397)	(2,773)	(2,539)	(376)	(2,915)	(1,913)	(274)	(2,187)	
	Total	18,590	2,496	21,086	19,288	2,450	21,738	20,309	2,760	23,069	23,196	2,995	26,191	22,695	2,969	25,664	
WSU	E&G	Total	16,615	1,098	17,713	17,871	1,257	19,128	18,667	1,488	20,155	18,817	1,698	20,515	19,187	1,903	21,090
SUU	E&G	Total	5,712	761	6,473	6,223	741	6,964	6,177	786	6,963	6,088	792	6,880	6,273	811	7,084
	University Centers		0	0	0		0	0		0		0	0		0	0	
	Less Duplicates		0	0	0		0	0		0		0	0		0	0	
	Total	5,712	761	6,473	6,223	741	6,964	6,177	786	6,963	6,088	792	6,880	6,273	811	7,084	
Snow	E&G	Total	2,427	263	2,690	2,929	294	3,223	3,095	251	3,346	3,349	298	3,647	3,497	263	3,760
	Richfield Campus/ATE		671	0	671	680	2	682	530	0	530	315	3	318	367	3	370
	Less Duplicates		(8)	0	(8)	(26)	0	(26)	(8)	0	(8)	(4)	0	(4)	(22)	0	(22)
	Total	3,090	263	3,353	3,583	296	3,879	3,617	251	3,868	3,660	301	3,961	3,842	266	4,108	
DSC ⁽¹⁾	E&G	Total	5,451	438	5,889	6,781	474	7,255	7,617	521	8,138	7,774	764	8,538	7,291	859	8,150
CEU	E&G	Total	1,318	80	1,398	1,457	102	1,559	1,609	147	1,756						
	San Juan Center		519	13	532	705	51	756	831	49	880						
	Less Duplicates		(24)	0	(24)	(138)	(12)	(150)	(157)	(17)	(174)						
	Total	1,813	93	1,906	2,024	141	2,165	2,283	179	2,462							
UVU	E&G	Total	20,474	1,818	22,292	22,925	1,667	24,592	25,039	1,805	26,844	26,010	1,813	27,823	24,479	1,696	26,175
SLCC	E&G	Total	23,088	1,379	24,467	26,510	1,213	27,723	27,244	1,199	28,443	25,937	1,104	27,041	25,122	1,039	26,161
USHE	Total	118,609	12,497	130,983	129,795	12,599	142,394	136,656	13,800	150,456	137,783	14,451	152,234	135,388	15,078	150,466	

Note: (1) Dixie 2011 data altered for Good Neighbor Waiver students to be non-resident

Table 7 (continued)

Utah System of Higher Education
Headcount (Fall 3rd Week) Enrollment History

Total (Budget Related and Self Support)

		Fall 2008			Fall 2009			Fall 2010			Fall 2011			Fall 2012			
		Res	Non Res	Total	Res	Non Res	Total	Res	Non Res	Total	Res	Non Res	Total	Res	Non Res	Total	
Headcount (Fall 3rd Week)																	
UU	E&G	25,295	4,014	29,309	26,169	4,301	30,470	27,043	4,716	31,759	25,953	4,781	30,734	26,140	5,334	31,474	
	Med. School (MD)	353	58	411	337	57	394	312	62	374	282	58	340	272	54	326	
	Med. School (Non MD)	824	287	1,111	963	315	1,278	1,024	345	1,369	893	306	1,199	1,010	324	1,334	
	Med. School (PA)	62	14	76	69	8	77	63	14	77	63	17	80	68	16	84	
	Less Duplicates	(549)	(130)	(474)	(665)	(147)	(812)	(742)	(166)	(908)	(555)	(125)	(680)	(671)	(149)	(820)	
	Total	25,985	4,243	30,228	26,873	4,534	31,407	27,700	4,971	32,671	26,636	5,037	31,673	26,819	5,579	32,398	
USU	E&G	12,602	2,497	15,099	13,162	2,450	15,612	13,711	2,761	16,472	14,023	2,834	16,857	14,176	2,833	17,009	
	Southeast	230	0	230	202	1	203	265	2	267	295	0	295	308	2	310	
	Uintah Basin	1,360	0	1,360	1,509	0	1,509	1,238	0	1,238	1,425	0	1,425	905	0	905	
	Brigham City	5,244	211	5,455	7,149	288	7,437	7,842	441	8,283	8,178	417	8,595	8,020	317	8,337	
	Tooele	3,295	0	3,295	2,238	1	2,239	2,543	0	2,543	2,494	3	2,497	2,700	1	2,701	
	USU Eastern - San Juan										723	59	782	541	35	576	
	USU Eastern - Price										1,559	111	1,670	1,183	105	1,288	
	Less Duplicates	(1,303)	(211)	(1,514)	(1,645)	(290)	(1,935)	(2,593)	(443)	(3,036)	(2,698)	(429)	(3,127)	(2,016)	(324)	(2,340)	
	Total	21,428	2,497	23,925	22,615	2,450	25,065	23,006	2,761	25,767	25,999	2,995	28,994	25,817	2,969	28,786	
WSU	E&G	Total	20,234	1,440	21,674	21,784	1,547	23,331	22,322	1,804	24,126	23,385	2,098	25,483	24,301	2,379	26,680
SUU	E&G	6,334	1,182	7,516	6,991	1,075	8,066	7,012	1,012	8,024	6,832	918	7,750	7,167	1,130	8,297	
	University Centers	0	0	0			0			0		0			0		
	Less Duplicates	0	0	0			0			0		0			0		
	Total	6,334	1,182	7,516	6,991	1,075	8,066	7,012	1,012	8,024	6,832	918	7,750	7,167	1,130	8,297	
Snow	E&G	2,980	266	3,246	3,556	295	3,851	3,726	253	3,979	3,909	303	4,212	4,047	272	4,319	
	Richfield Campus/ATE	671	0	671	680	2	682	530	0	530	315	3	318	367	3	370	
	Less Duplicates	(119)	0	(119)	(165)	0	(165)	(122)	0	(122)	(65)	0	(65)	(89)	(1)	(90)	
	Total	3,532	266	3,798	4,071	297	4,368	4,134	253	4,387	4,159	306	4,465	4,325	274	4,599	
DSC ⁽¹⁾	E&G	Total	5,998	445	6,443	7,431	480	7,911	8,226	529	8,755	8,321	765	9,086	8,003	860	8,863
CEU	E&G	1,486	80	1,566	1,457	102	1,559	1,781	147	1,928							
	San Juan Center	528	13	541	713	51	764	831	49	880							
	Less Duplicates	(25)	0	(25)	(138)	(12)	(150)	(157)	(17)	(174)							
	Total	1,989	93	2,082	2,032	141	2,173	2,455	179	2,634							
UVU	E&G	Total	23,623	3,073	26,696	25,817	2,948	28,765	29,513	3,157	32,670	30,277	3,118	33,395	28,768	2,788	31,556
SLCC	E&G	Total	28,270	1,597	29,867	32,366	1,410	33,776	32,612	1,371	33,983	31,879	1,288	33,167	28,981	1,131	30,112
USHE		Total	137,393	14,836	152,229	149,980	14,882	164,862	156,980	16,037	173,017	157,488	16,525	174,013	154,181	17,110	171,291

Table 8

Utah System of Higher Education
FTE (Fall 3rd Week) Enrollment History

		Budget Related Only															
		Fall 2008			Fall 2009			Fall 2010			Fall 2011			Fall 2012			
		Res	Non Res	Total	Res	Non Res	Total	Res	Non Res	Total	Res	Non Res	Total	Res	Non Res	Total	
Fall FTE																	
UU	E&G	18,732	3,449	22,181	19,515	3,654	23,169	20,560	4,040	24,599	20,957	4,270	25,227	21,162	4,784	25,946	
	Med. School (MD)	353	58	411	337	57	394	312	62	374	282	58	340	272	54	326	
	Med. School (Non MD)	333	182	515	353	180	533	394	202	596	383	190	573	411	199	610	
	Med. School (PA)	62	14	76	69	8	77	63	14	77	63	17	80	68	16	84	
	Total	19,481	3,703	23,184	20,274	3,898	24,172	21,328	4,318	25,646	21,685	4,535	26,220	21,913	5,053	26,966	
USU	E&G	10,487	2,176	12,662	10,835	2,097	12,932	11,032	2,322	13,353	11,291	2,427	13,718	11,612	2,409	14,021	
	Southeast	112	0	112	107	0	107	109	0	109	147	0	147	149	1	151	
	Uintah Basin	521	0	521	567	0	567	480	0	480	544	0	544	376	0	376	
	Brigham City	1,204	45	1,249	1,612	57	1,668	2,125	105	2,231	2,388	97	2,485	2,214	75	2,289	
	Tooele	1,163	0	1,163	1,052	0	1,052	1,199	0	1,200	1,178	2	1,180	1,219	0	1,219	
	USU Eastern - San Juan										375	28	403	352	20	372	
	USU Eastern - Price										961	103	1,064	771	98	869	
	Total	13,485	2,221	15,706	14,173	2,154	16,327	14,945	2,428	17,373	16,884	2,657	19,541	16,692	2,604	19,296	
WSU	E&G	Total	10,976	774	11,750	12,084	877	12,961	12,633	1,067	13,700	12,623	1,198	13,821	12,912	1,321	14,233
SUU	E&G		5,011	738	5,749	5,434	707	6,141	5,485	756	6,241	5,270	737	6,007	5,438	755	6,193
	University Centers		0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Total		5,011	738	5,749	5,434	707	6,141	5,485	756	6,241	5,270	737	6,007	5,438	755	6,193
Snow	E&G		2,115	254	2,369	2,538	286	2,823	2,762	249	3,011	2,849	239	3,088	2,929	254	3,184
	Richfield Campus/ATE		0	0	0	0	0	0	151	0	151	154	2	156	122	1	123
	Total		2,115	254	2,369	2,538	286	2,823	2,913	249	3,162	3,003	241	3,244	3,051	255	3,306
DSC	E&G	Total	3,946	385	4,332	4,997	423	5,420	5,681	437	6,118	5,919	476	6,395	5,537	750	6,287
CEU	E&G		985	80	1,065	1,036	93	1,129	1,114	139	1,253						
	San Juan Center		282	5	287	370	28	398	420	22	442						
	Total		1,267	85	1,352	1,406	121	1,526	1,534	161	1,695						
UVU	E&G	Total	14,208	1,405	15,614	16,195	1,289	17,483	17,649	1,361	19,010	18,337	1,367	19,704	17,891	1,227	19,117
SLCC	E&G	Total	13,227	867	14,094	15,342	813	16,154	15,754	813	16,567	15,129	727	15,856	14,662	700	15,361
USHE		Total	83,717	10,432	94,149	92,442	10,568	103,010	97,922	11,591	109,513	98,850	11,938	110,788	98,096	12,665	110,760

Table 8 (continued)

Utah System of Higher Education
FTE (Fall 3rd Week) Enrollment History

		Total (Budget Related and Self Support)														
		Fall 2008			Fall 2009			Fall 2010			Fall 2011			Fall 2012		
		Res	Non Res	Total	Res	Non Res	Total	Res	Non Res	Total	Res	Non Res	Total	Res	Non Res	Total
Fall FTE																
UU	E&G	18,867	3,551	22,418	19,642	3,764	23,406	20,687	4,136	24,823	21,165	4,328	25,493	21,307	4,836	26,143
	Med. School (MD)	353	58	411	337	57	394	312	62	374	282	58	340	272	54	326
	Med. School (Non MD)	335	184	520	354	182	536	394	203	597	383	190	573	411	199	610
	Med. School (PA)	62	14	76	69	8	77	63	14	77	63	17	80	68	16	84
	Total	19,618	3,807	23,425	20,402	4,011	24,412	21,456	4,415	25,871	21,893	4,593	26,486	22,058	5,105	27,163
USU	E&G	10,579	2,190	12,770	10,936	2,117	13,053	11,153	2,351	13,504	11,383	2,449	13,832	11,689	2,429	14,118
	Southeast	112	0	112	107	0	107	115	0	115	147	0	147	155	1	156
	Uintah Basin	546	0	547	583	0	583	490	0	490	554	0	554	388	0	388
	Brigham City	2,364	53	2,417	2,974	67	3,041	3,222	111	3,332	3,469	104	3,573	3,462	80	3,543
	Tooele	1,309	0	1,309	1,076	0	1,076	1,247	0	1,247	1,249	2	1,251	1,279	0	1,280
	USU Eastern - San Juan										378	28	406	356	20	375
	USU Eastern - Price										1,014	103	1,117	810	98	908
	Total	14,911	2,243	17,154	15,677	2,184	17,861	16,227	2,462	18,689	18,194	2,686	20,880	18,139	2,628	20,768
WSU	E&G	12,402	1,013	13,415	13,630	1,119	14,748	14,217	1,337	15,554	14,526	1,542	16,068	15,003	1,658	16,661
SUU	E&G	5,176	924	6,100	5,624	833	6,457	5,754	855	6,609	5,456	798	6,254	5,685	805	6,490
	University Centers	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	5,176	924	6,100	5,624	833	6,457	5,754	855	6,609	5,456	798	6,254	5,685	805	6,490
Snow	E&G	2,320	255	2,575	2,805	286	3,090	3,016	250	3,266	3,086	241	3,327	3,156	258	3,414
	Richfield Campus/ATE	0	0	0	0	0	0	151	0	151	154	2	156	122	1	123
	Total	2,320	255	2,575	2,805	286	3,090	3,167	250	3,417	3,240	243	3,483	3,278	259	3,537
DSC	E&G	4,035	386	4,422	5,141	428	5,569	5,828	439	6,267	6,116	477	6,593	5,788	752	6,539
CEU	E&G	1,046	80	1,125	1,036	93	1,129	1,189	139	1,328						
	San Juan Center	289	5	294	376	28	404	422	22	444						
	Total	1,335	85	1,420	1,412	121	1,532	1,611	161	1,772						
UVU	E&G	15,606	2,304	17,910	17,489	2,181	19,670	19,515	2,310	21,825	20,146	2,302	22,448	19,570	2,047	21,616
SLCC	E&G	14,486	930	15,416	17,080	875	17,954	17,454	872	18,326	16,904	806	17,710	15,866	747	16,613
USHE	Total	89,888	11,948	101,835	99,258	12,037	111,295	105,230	13,101	118,270	106,475	13,447	119,923	105,387	14,000	119,387

Table 9

Utah System of Higher Education

Annualized FTE Enrollment History

		Budget Related Only															
		2008-09			2009-10			2010-11			2011-12			Estimated 2012-13*			
		Res	Non Res	Total	Res	Non Res	Total	Res	Non Res	Total	Res	Non Res	Total	Res	Non Res	Total	
Annualized FTE																	
UU	E&G	21,072	3,716	24,789	21,759	3,959	25,718	23,004	4,343	27,347	23,429	4,829	28,258	23,507	5,409	28,916	
	Med. School (MD)	362	53	415	338	56	394	310	61	371	285	58	343	275	54	328	
	Med. School (Non MD)	371	200	572	404	197	601	410	213	623	419	211	630	447	220	667	
	Med. School (PA)	108	23	131	117	19	135	110	24	134	109	31	140	117	29	146	
	Total	21,913	3,993	25,906	22,618	4,230	26,847	23,834	4,640	28,474	24,241	5,128	29,369	24,346	5,711	30,058	
USU	E&G	10,586	2,254	12,840	10,954	2,206	13,160	12,187	2,516	14,703	11,297	2,470	13,767	11,629	2,453	14,081	
	Southeast	140	1	140	142	0	142	143	0	144	183	0	183	171	0	171	
	Uintah Basin	714	0	714	702	0	702	607	0	607	603	0	603	477	0	477	
	Brigham City	1,594	63	1,657	2,147	78	2,225	2,916	137	3,052	3,191	113	3,304	2,970	89	3,060	
	Tooele	1,495	1	1,496	1,364	1	1,365	1,476	0	1,476	1,495	1	1,496	1,512	0	1,513	
	USU Eastern - Price							93	0	93	989	105	1,093	928	137	1,065	
	USU Eastern - San Juan							470	27	497	446	36	482	361	20	381	
	Total	14,530	2,319	16,849	15,309	2,285	17,594	17,892	2,680	20,572	18,203	2,725	20,928	17,688	2,679	20,367	
WSU	E&G	Total	11,970	849	12,819	13,092	978	14,070	13,745	1,169	14,914	14,037	1,346	15,384	14,395	1,541	15,936
SUU	E&G	5,281	770	6,051	5,764	712	6,476	5,814	765	6,580	5,651	776	6,427	5,823	801	6,625	
	University Centers				0	0	0	0	0	0	0	0	0	0	0	0	
	Total	5,281	770	6,051	5,764	712	6,476	5,814	765	6,580	5,651	776	6,427	5,823	801	6,625	
Snow	E&G	2,183	260	2,443	2,604	289	2,893	2,798	248	3,046	2,849	233	3,082	2,932	255	3,187	
	Richfield Campus/ATE	214	0	214	241	0	241	190	1	190	177	1	178	136	2	137	
	Total	2,397	260	2,657	2,845	289	3,134	2,988	249	3,237	3,026	234	3,260	3,068	256	3,324	
DSC	E&G	Total	4,045	369	4,414	5,217	408	5,626	5,982	423	6,404	6,059	496	6,554	5,747	812	6,560
CEU	E&G	1,005	76	1,081	1,114	101	1,215										
	San Juan Center	320	4	324	417	25	442										
	Division of Workforce ED	118	0	119	100	0	100										
	Total	1,443	81	1,524	1,632	126	1,758										
UVU	E&G	Total	15,226	1,521	16,747	17,510	1,523	19,033	19,280	1,570	20,850	20,048	1,546	21,594	21,719	2,510	24,229
SLCC	E&G	15,327	825	16,152	17,709	805	18,514	18,373	806	19,179	17,978	753	18,732	18,879	935	19,814	
	Skills Center	12	489	501	1,052	1	1,053	803	1	804	527	1	527	0	0	0	
	Total	15,338	1,314	16,653	18,761	806	19,567	19,176	807	19,983	18,505	754	19,259	18,879	935	19,814	
USHE	Total	92,144	11,474	103,618	102,748	11,357	114,105	108,710	12,303	121,013	109,771	13,005	122,775	111,666	15,247	126,913	

Table 9 (continued)

Utah System of Higher Education
Annualized FTE Enrollment History

		Total (Budget Related and Self Support)															
		2008-09			2009-10			2010-11			2011-12			Projected 2011-12*			
		Res	Non Res	Total	Res	Non Res	Total	Res	Non Res	Total	Res	Non Res	Total	Res	Non Res	Total	
Annualized FTE																	
UU	E&G	21,678	4,323	26,001	22,369	4,504	26,873	23,726	4,597	28,323	24,596	4,916	29,512	23,913	5,488	29,401	
	Med. School (MD)	362	53	415	338	56	394	310	61	371	285	58	343	275	54	329	
	Med. School (Non MD)	376	206	582	410	200	610	415	213	629	429	211	640	454	220	674	
	Med. School (PA)	108	23	131	117	19	135	110	24	134	109	31	140	117	29	146	
	Total	22,524	4,604	27,129	23,232	4,779	28,011	24,561	4,895	29,456	25,419	5,215	30,634	24,759	5,791	30,550	
USU	E&G	10,671	2,268	12,940	11,054	2,226	13,281	12,353	2,544	14,897	11,379	2,487	13,866	11,695	2,467	14,162	
	Southeast	148	1	149	142	0	142	146	0	146	621	0	184	179	0	179	
	Uintah Basin	741	0	741	721	0	721	620	0	620	184	0	622	490	0	490	
	Brigham City	3,610	75	3,686	4,186	90	4,276	4,741	145	4,886	5,029	120	5,150	4,513	94	4,607	
	Tooele	1,690	1	1,691	1,405	1	1,406	1,540	0	1,540	1,560	1	1,561	1,589	0	1,589	
	USU Eastern - Price							107	0	107	1,020	105	1,125	993	137	1,130	
	USU Eastern - San Juan							488	27	515	458	36	494	356	20	376	
	Total	16,860	2,346	19,206	17,509	2,317	19,826	19,507	2,690	22,196	20,251	2,750	23,001	19,815	2,718	22,533	
WSU	E&G	Total	13,636	1,203	14,839	14,882	1,311	16,193	15,591	1,594	17,185	15,997	1,750	17,747	16,377	1,919	18,296
SUU	E&G	5,971	1,188	7,160	6,366	1,138	7,504	6,585	1,176	7,761	6,281	1,000	7,281	6,454	973	7,427	
	University Centers				0	0	0	0	0	0	0	0	0	0	0	0	
	Total	5,971	1,188	7,160	6,366	1,138	7,504	6,585	1,176	7,761	6,281	1,000	7,281	6,454	973	7,427	
Snow	E&G	2,361	261	2,622	2,778	289	3,067	2,949	249	3,198	2,998	234	3,232	3,053	258	3,311	
	Richfield Campus/ATE	214	0	214	241	0	241	190	1	190	177	1	178	136	2	138	
	Total	2,574	262	2,836	3,019	289	3,308	3,139	249	3,388	3,175	235	3,410	3,189	260	3,449	
DSC	E&G	Total	4,357	398	4,755	5,572	440	6,012	6,241	461	6,701	6,249	506	6,754	5,980	829	6,809
CEU	E&G	1,048	76	1,124	1,157	101	1,258										
	San Juan Center	333	4	337	435	26	460										
	Division of Workforce ED	131	0	131	115		115										
	Total	1,512	81	1,592	1,706	127	1,833										
UVU	E&G	Total	16,502	2,708	19,210	18,760	2,711	21,471	20,738	2,783	23,521	21,426	2,733	24,159	21,121	2,569	23,690
SLCC	E&G	17,694	970	18,663	20,197	988	21,185	20,647	925	21,571	20,239	860	21,099	18,274	900	19,174	
	Skills Center	12	489	501	1,052	1	1,053	806	1	807	529	1	530	0	0	0	
	Total	17,705	1,459	19,164	21,249	989	22,238	21,453	926	22,378	20,768	861	21,629	18,274	900	19,174	
USHE	Total	101,643	14,247	115,890	112,295	14,101	126,396	117,813	14,774	132,586	119,566	15,049	134,615	115,969	15,959	131,928	

* Estimated based on ratios of fall FTE to annualized from previous year.

Table 10 - Enrollment Projections

Utah System of Higher Education

System Total Projections - Approved by Board of Regents, May 2013

Fall (End of Term) Headcount												
Institution	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Growth Rate
University of Utah	33,291	33,340	33,910	35,444	35,862	35,650	35,971	36,259	36,512	36,732	36,952	
Annual Growth		0.1%	1.7%	4.5%	1.2%	- 0.6%	0.9%	0.8%	0.7%	0.6%	0.6%	1.0%
Utah State University	29,694	30,672	31,294	31,930	32,581	33,247	33,928	34,625	35,338	36,068	36,814	
Annual Growth		3.3%	2.0%	2.0%	2.0%	2.0%	2.0%	2.1%	2.1%	2.1%	2.1%	2.2%
Weber State University	27,381	25,778	28,057	29,705	31,111	31,714	32,741	34,718	35,678	36,241	38,352	
Annual Growth		- 5.9%	8.8%	5.9%	4.7%	1.9%	3.2%	6.0%	2.8%	1.6%	5.8%	3.4%
Southern Utah University	8,706	7,992	8,232	8,602	8,989	9,169	9,353	9,540	9,730	9,925	10,124	
Annual Growth		- 8.2%	3.0%	4.5%	4.5%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	1.5%
Snow College	4,598	3,916	4,189	4,323	4,478	4,655	4,857	5,087	5,348	5,644	5,979	
Annual Growth		-14.8%	7.0%	3.2%	3.6%	4.0%	4.3%	4.7%	5.1%	5.5%	5.9%	2.7%
Dixie State University	8,587	8,600	8,600	9,000	9,400	9,800	10,200	10,600	11,000	11,400	11,800	
Annual Growth		0.2%	0.0%	4.7%	4.4%	4.3%	4.1%	3.9%	3.8%	3.6%	3.5%	3.2%
Utah Valley University	31,810	31,120	32,394	34,823	37,022	38,499	40,037	41,640	43,310	45,042	46,843	
Annual Growth		- 2.2%	4.1%	7.5%	6.3%	4.0%	4.0%	4.0%	4.0%	4.0%	4.0%	3.9%
Salt Lake Community College	35,804	37,679	37,314	37,919	38,548	39,192	39,862	40,549	41,267	42,008	42,719	
Annual Growth		5.2%	- 1.0%	1.6%	1.7%	1.7%	1.7%	1.7%	1.8%	1.8%	1.7%	1.8%
USHE Totals	179,871	179,097	183,990	191,746	197,991	201,926	206,949	213,018	218,183	223,060	229,583	
Annual Growth		- 0.4%	2.7%	4.2%	3.3%	2.0%	2.5%	2.9%	2.4%	2.2%	2.9%	2.5%

Table 10 - Enrollment Projections

Utah System of Higher Education

System Total Projections - Approved by Board of Regents, May 2013

Institution	Fall Semester (End-of-Term) Full Time Equivalent											Growth Rate
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	
University of Utah	27,576	27,630	28,065	29,333	29,679	29,441	29,706	29,944	30,154	30,334	30,516	
Annual Growth		0.2%	1.6%	4.5%	1.2%	- 0.8%	0.9%	0.8%	0.7%	0.6%	0.6%	1.0%
Utah State University	21,136	22,451	22,954	23,442	23,916	24,376	24,821	25,253	25,671	26,075	26,485	
Annual Growth		6.2%	2.2%	2.1%	2.0%	1.9%	1.8%	1.7%	1.7%	1.6%	1.6%	2.3%
Weber State University	16,781	16,346	17,964	19,134	20,133	20,561	21,290	22,694	23,375	23,775	25,274	
Annual Growth		- 2.6%	9.9%	6.5%	5.2%	2.1%	3.5%	6.6%	3.0%	1.7%	6.3%	4.2%
Southern Utah University	6,653	6,137	6,382	6,702	7,037	7,213	7,393	7,578	7,767	7,961	8,160	
Annual Growth		- 7.8%	4.0%	5.0%	5.0%	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%	2.1%
Snow College	3,556	2,934	3,183	3,327	3,493	3,682	3,961	4,205	4,482	4,797	5,155	
Annual Growth		-17.5%	8.5%	4.5%	5.0%	5.4%	7.6%	6.2%	6.6%	7.0%	7.5%	3.8%
Dixie State University	6,443	6,450	6,450	6,730	7,010	7,290	7,570	7,850	8,130	8,410	8,690	
Annual Growth		0.1%	0.0%	4.3%	4.2%	4.0%	3.8%	3.7%	3.6%	3.4%	3.3%	3.0%
Utah Valley University	21,692	21,162	22,028	23,680	25,175	26,179	27,225	28,315	29,451	30,629	31,854	
Annual Growth		- 2.4%	4.1%	7.5%	6.3%	4.0%	4.0%	4.0%	4.0%	4.0%	4.0%	3.9%
Salt Lake Community College	18,347	18,863	19,118	19,441	19,782	20,135	20,508	20,894	21,305	21,732	22,137	
Annual Growth		2.8%	1.4%	1.7%	1.8%	1.8%	1.9%	1.9%	2.0%	2.0%	1.9%	1.9%
USHE Totals	122,184	121,973	126,145	131,788	136,225	138,877	142,474	146,733	150,335	153,713	158,271	
Annual Growth		- 0.2%	3.4%	4.5%	3.4%	1.9%	2.6%	3.0%	2.5%	2.2%	3.0%	2.6%

Table 10 - Enrollment Projections

Utah System of Higher Education

System Total Projections - Approved by Board of Regents, May 2013

Annualized FTE - Academic Year													
Institution	Actuals 2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	Growth Rate
University of Utah	30,634	31,125	31,615	33,044	33,434	33,497	33,799	34,069	34,308	34,513	34,720	34,894	
Annual Growth		1.6%	1.6%	4.5%	1.2%	0.2%	0.9%	0.8%	0.7%	0.6%	0.6%	0.5%	1.2%
Utah State University	23,001	23,000	24,658	25,314	25,985	26,671	27,373	28,092	28,827	29,579	30,348	31,135	
Annual Growth		0.0%	7.2%	2.7%	2.7%	2.6%	2.6%	2.6%	2.6%	2.6%	2.6%	2.6%	2.8%
Weber State University	17,747	17,768	17,602	19,133	20,241	21,186	21,591	22,281	23,609	24,254	24,633	26,051	
Annual Growth		0.1%	- 0.9%	8.7%	5.8%	4.7%	1.9%	3.2%	6.0%	2.7%	1.6%	5.8%	3.6%
Southern Utah University	7,281	7,240	6,733	7,002	7,352	7,720	7,913	8,111	8,314	8,522	8,735	8,953	
Annual Growth		- 0.6%	- 7.0%	4.0%	5.0%	5.0%	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%	1.9%
Snow College	3,410	3,558	2,902	3,164	3,319	3,496	3,699	3,930	4,193	4,493	4,832	5,243	
Annual Growth		4.3%	-18.4%	9.0%	4.9%	5.3%	5.8%	6.2%	6.7%	7.2%	7.5%	8.5%	4.0%
Dixie State University	6,754	6,490	6,490	6,490	6,790	7,090	7,390	7,690	7,990	8,290	8,590	8,890	
Annual Growth		- 3.9%	0.0%	0.0%	4.6%	4.4%	4.2%	4.1%	3.9%	3.8%	3.6%	3.5%	2.5%
Utah Valley University	24,159	23,782	22,749	23,680	25,456	27,063	28,143	29,267	30,439	31,660	32,929	34,243	
Annual Growth		- 1.6%	- 4.3%	4.1%	7.5%	6.3%	4.0%	4.0%	4.0%	4.0%	4.0%	4.0%	3.2%
Salt Lake Community College	21,629	20,447	21,485	21,689	22,067	22,470	22,888	23,333	23,797	24,293	24,812	25,300	
Annual Growth		- 5.5%	5.1%	0.9%	1.7%	1.8%	1.9%	1.9%	2.0%	2.1%	2.1%	2.0%	1.4%
USHE Totals	134,615	133,410	134,234	139,516	144,644	149,193	152,796	156,773	161,477	165,604	169,599	174,709	
Annual Growth		- 0.9%	0.6%	3.9%	3.7%	3.1%	2.4%	2.6%	3.0%	2.6%	2.4%	3.0%	2.4%