

## Utah System of Higher Education

### Legislative Action on Capital Facilities for 2013-14

#### STATE-FUNDED CAPITAL IMPROVEMENTS

HB 6	Base Budget	\$41,739,100
SB 2	Supplemental	46,000,000
	<b>TOTAL</b>	<b>\$87,739,100</b>

These Capital Improvement Funds are appropriated to the State Building Board which allocates funds to projects of up to \$2.5 million. The amount funded is 1.02% of the replacement cost of existing state buildings.

#### STATE FUNDED CAPITAL DEVELOPMENT PROJECTS

	Institution	Project	Phase	Legislative Action			Future State O&M
				Cash	GO Bond	Total	
SB 2	UVU	New Classroom Building	Construction	\$ 54,000,000		\$ 54,000,000	\$ 1,984,500
SB 2	WSU	New Science Building	Design	3,500,000		3,500,000	
SB 3	USU Eastern	Central Instructional Building	Design	500,000		500,000	
SB 3	USU Brig. City	Academic Building	Design	500,000		500,000	
SB 3	DSU	East Elementary School	Purchase	500,000		500,000	
SB 2	SUU	Utah Shakespere Festival*	Construction	2,000,000		2,000,000	
SB 2	UU	Huntsman Cancer Institute**	Capital Project	2,500,000		2,500,000	
	<b>TOTAL - STATE-FUNDED CAPITAL DEVELOPMENT PROJECTS</b>			<b>\$ 63,500,000</b>	<b>0</b>	<b>\$ 63,500,000</b>	<b>\$ 1,984,500</b>
* Appropriated to the Division of Arts and Museums for the Utah Shakespere Festival							
** Appropriated to the University of Utah through the Higher Education Committee							

#### OTHER FUNDS PROJECTS

	Institution	Project	Funding Source	Legislative Action		
				Project Approval	State O&M Requested	State O&M Approved
SB 9	UU	Kennecott Building Renovation and Addition Phase II	Donated Funds	\$11,040,000	\$230,000	***
SB 9	UU	Basketball Training Center-HPER Addition	Bonding	23,600,000	n/a	n/a
SB 9	USU	Aggie Life Wellness Center	Bonding	30,000,000	n/a	n/a
SB 9	USU	USU Tooele Science & Technology Bldg.	Donated & Instit.	8,000,000	239,000	***
SB 9	USU Eastern	Blanding Campus Recreation Center	Bonding	900,000	n/a	n/a
SB 9	USU	Space Dynamics Lab	Bonding	20,532,000	n/a	n/a
SB 9	USU	Athletics Competitive/ Training Facility	Bonding	7,500,000	n/a	n/a
SB 9	SUU	Center for the Arts	Donated Funds	30,000,000	n/a	n/a
	<b>TOTAL - OTHER FUNDS PROJECTS</b>			<b>\$131,572,000</b>	<b>\$469,000</b>	<b>\$0</b>
*** The Legislature authorized institutions to use state funds for O&M						