

Regents Approved USHE Capital Development Projects for 2013-14

(Approved by the State Board of Regents on September 14, 2012)

State Funded Projects (in priority order)					
Priority	Project	Funding Source			O&M Request
		State Funds	Donated Funds	Total	
1	WSU - New Science Lab Building (STEM)	60,900,000	5,000,000	65,900,000	502,096
2	UVU - Classroom Building (Enrollment)	53,200,000	-	53,200,000	2,025,000
3	Snow - Science Building Addition & Renovation (STEM)	11,800,000	-	11,800,000	108,000
4	USU Biological Sciences Building (STEM)	60,000,000	-	60,000,000	1,237,723
5	USU(CEU) - Central Instruction Building	20,000,000	-	20,000,000	249,533
6	SLCC - CTE Classroom Building (STEM)	15,000,000	-	15,000,000	329,901
7	DSC - Purchase of East Elementary School Property	1,500,000	-	1,500,000	370,356

The Regents reaffirmed their support for the USU Brigham City Regional Campus Academic Building project that remains a part of the USU campus master plan.

Non-state Funded Projects (not prioritized)					
Instit.	Project	Funding Source			O&M Request
		Donor & Other	Bonding *	Total	
UU	Crocker Science Center **	\$ -		\$ -	\$ -
UU	Kennecott Building - Renovation and Addition Phase II	\$ 11,050,000	-	\$ 11,050,000	\$ 228,800
UU	Utility Distribution Infrastructure Replacement Phase II		64,000,000	\$ 64,000,000	\$ 3,900,000
UU	Basketball Training Center (HPER Addition)		23,600,000	\$ 23,600,000	\$ -
USU	Science & Technology Classroom Building (Tooele Campus)	\$ 8,000,000		\$ 8,000,000	\$ 238,400
USU	Blanding Recreational Building (San Juan Campus)		4,000,000	\$ 4,000,000	\$ -
USU	Aggie Life & Wellness Center		30,000,000	\$ 30,000,000	
WSU	Social Sciences Building Renovation	\$ 22,930,000		\$ 22,930,000	\$ 379,475
SUU	Center for the Arts	\$ 30,000,000		\$ 30,000,000	\$ -
UVU	Provo Cullinary/Classroom Building	\$ 3,000,000		\$ 3,000,000	\$ 90,720
UVU	Wee Care Facility	2,200,000		2,200,000	\$ -

* Requests for bonding authorization from the legislature for projects with amounts in this column were authorized by the Regents.

** George Thomas Bldg. Renovation, Addition, and Seismic Upgrade - Programming authorization funded with institutional funds

Land Bank Requests				
Institution	Requested Acquisition	Funding Source		
		State Funds	Other Funds	Total
SUU	7 Residential Lots - Proximate to Campus	1,150,000		1,150,000
SUU	6 Residential Lots - Proximate to Campus	1,200,000		1,200,000
SUU	2 Residential Lots - Contiguous to Campus	370,000		370,000
DSC	East Elementary School Property *	1,500,000		1,500,000
DSC	University Plaza Property	4,200,000		4,200,000
DSC	14 Tracts of Vacant Land	2,000,000		2,000,000
DSC	Larkin Property and Structures	1,500,000		1,500,000
UVU	Old Geneva Steel Vacant Land	12,500,000		12,500,000

* This project includes a request for \$370,356 for O&M support for the existing building on the land.