

Regents Approved USHE Capital Development Projects for 2014-15

(Approved by the State Board of Regents on September 13, 2013)

State Funded Projects (in priority order)					
Priority	Project	Funding Source			O&M Request
		FY 2015 State Funds	Other Funds	Total	
1	WSU - New Science Lab Building (STEM)	\$ 57,400,000	\$ 13,700,000	\$ 71,100,000	\$ 710,969
2	Snow - Science Building Addition & Renovation (STEM)	18,945,575	-	18,945,575	244,477
3	UU - Crocker Science Center: Thomas Bldg. Renovation/Addition (STEM)	34,000,000	21,000,000	55,000,000	672,000
4	USU - Statewide Instructional Initiative: Brigham City & USU Eastern	26,500,000	8,000,000	34,500,000	694,258
5	SLCC - CTE Classroom & Learning Resource Space	27,000,000		27,000,000	712,811
6	DSU - Physical Education/Student Wellness Center	13,500,000	13,500,000	27,000,000	286,000
6	SUU - New Business Building	13,500,000	1,000,000	14,500,000	343,980
7	UVU - Performing Arts Building I	30,000,000	-	30,000,000	819,000

Non-state Funded Projects (not prioritized)					
Instit.	Project	Funding Source			O&M Request
		Donor & Other	Bonding	Total	
UU	Utility Distribution Infrastructure Replacement Phase II	\$ -	\$ 56,500,000	\$ 56,500,000	\$ 3,900,000
UU	Lassonde Living Learning Center	15,000,000	30,238,000	45,238,000	-
UU	Alumni House Expansion & Renovation	10,000,000	*	10,000,000	-

* Bonding request authorized if needed to expedite this project.

Land Bank Request			
Institution	Requested Acquisition	State Funds	O&M *
DSC	East Elementary School Property *	\$ 1,000,000	\$ 370,356

* Ongoing O&M support for the existing building on the land