

January 15, 2014

MEMORANDUM

TO: State Board of Regents

FROM: David L. Buhler

SUBJECT: USHE – Annual Contracts and Grants Report

The attached report is provided in compliance with Board Policy R532 pertaining to contract and grant reporting that requires the institutions to submit an annual report summarizing the number and dollar amounts of awards received during the previous fiscal year.

For the past several years this report has included American Recovery and Reinvestment Act (ARRA) funds in addition to the routine reporting categories. These ARRA funds were made available to institutions of higher education on a competitive proposal basis through various federal agencies (NIH, NSF, etc.). The University of Utah is the only institution to have received funding from this source in FY 2013. This is likely to be the last amount reported in this category since the funds set aside for this purpose have been depleted.

Independent of the ARRA funds, while the total amount of contract and grant activity in USHE institutions decreased by 7.9% from the prior fiscal year, four institutions (WSU, SUU, DSU, and UVU) had increases.

Commissioner's Recommendation

This is an information Item only; no action is needed.

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David L. Buhler  
Commissioner of Higher Education

DLB/GLS/WRH

**Utah System of Higher Education  
Contracts and Grants Report**

Institution	Fiscal Year 2012		Fiscal Year 2013		% Change	
	No.	Total \$ Amount	No.	Total \$ Amount	No.	Amount
<b>University of Utah</b>						
Research	1,721	\$298,080,038	1,804	\$270,155,661	4.8%	-9.4%
Instruction	182	37,096,442	180	28,214,284	-1.1%	-23.9%
Clinical	179	23,473,224	187	32,518,264	4.5%	38.5%
Other	355	34,043,293	367	30,332,210	3.4%	-10.9%
Subtotal UU	2,437	392,692,997	2,538	361,220,419	4.1%	-8.0%
ARRA Non-stabilization Funds	44	7,757,581	20	2,643,801	-54.5%	-65.9%
<b>TOTAL UU</b>	<b>2,481</b>	<b>400,450,578</b>	<b>2,558</b>	<b>363,864,220</b>	<b>3.1%</b>	<b>-9.1%</b>
<b>Utah State University</b>						
Research	876	\$123,701,681	850	\$109,719,931	-3.0%	-11.3%
Instruction	58	5,938,739	56	5,084,500	-3.4%	-14.4%
Clinical						
Other	368	38,067,465	295	31,217,432	-19.8%	-18.0%
Subtotal USU	1,302	167,707,885	1,201	146,021,863	-7.8%	-12.9%
ARRA Non-stabilization Funds						
<b>TOTAL USU</b>	<b>1,302</b>	<b>167,707,885</b>	<b>1,201</b>	<b>146,021,863</b>	<b>-7.8%</b>	<b>-12.9%</b>
<b>Weber State University</b>						
Research	28	\$1,567,617	41	\$2,441,069	46.4%	55.7%
Instruction	13	2,035,192	17	2,490,172	30.8%	22.4%
Clinical						
Other	76	7,912,435	100	10,607,232	31.6%	34.1%
Subtotal WSU	117	11,515,244	158	15,538,473	35.0%	34.9%
ARRA Non-stabilization Funds						
<b>TOTAL WSU</b>	<b>117</b>	<b>11,515,244</b>	<b>158</b>	<b>15,538,473</b>	<b>35.0%</b>	<b>34.9%</b>
<b>Southern Utah University</b>						
Research	14	\$202,702	18	\$196,096	28.6%	-3.3%
Instruction	9	234,197	4	208,496	-55.6%	-11.0%
Clinical						
Other	77	7,094,618	63	7,779,558	-18.2%	9.7%
Subtotal SUU	100	7,531,517	85	8,184,150	-15.0%	8.7%
ARRA Non-stabilization Funds	2	112,458			-100.0%	-100.0%
<b>TOTAL SUU</b>	<b>102</b>	<b>7,643,975</b>	<b>85</b>	<b>8,184,150</b>	<b>-16.7%</b>	<b>7.1%</b>
<b>Snow College</b>						
Research						
Instruction	4	761,922	4	537,537	0.0%	-29.4%
Clinical						
Other	8	653,492	8	714,506	0.0%	9.3%
Subtotal Snow	12	1,415,414	12	1,252,043	0.0%	-11.5%
ARRA Non-stabilization Funds						
<b>TOTAL Snow</b>	<b>12</b>	<b>1,415,414</b>	<b>12</b>	<b>1,252,043</b>	<b>0.0%</b>	<b>-11.5%</b>

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	No.	Total \$ Amount	No.	Total \$ Amount	No.	Amount
<b>Dixie State University</b>						
Research	1	\$21,620	2	\$83,785	100.0%	287.5%
Instruction						
Clinical						
Other	27	1,936,475	25	2,053,411	-7.4%	6.0%
Subtotal DSU	28	1,958,095	27	2,137,196	-3.6%	9.1%
ARRA Non-stabilization Funds						
TOTAL DSU	28	1,958,095	27	2,137,196	-3.6%	9.1%
<b>Utah Valley University</b>						
Research	5	\$51,988	11	\$179,700	120.0%	245.7%
Instruction	12	4,585,167	12	4,686,779	0.0%	2.2%
Clinical						
Other	34	6,720,744	32	7,437,352	-5.9%	10.7%
Subtotal UVU	51	11,357,899	55	12,303,831	7.8%	8.3%
ARRA Non-stabilization Funds						
TOTAL UVU	51	11,357,899	55	12,303,831	7.8%	8.3%
<b>Salt Lake Community College</b>						
Research						
Instruction	27	\$7,425,747	37	\$7,888,090	37.0%	6.2%
Clinical						
Other	24	\$3,121,188	20	\$2,388,885	-16.7%	-23.5%
Subtotal SLCC	51	10,546,935	57	10,276,975	11.8%	-2.6%
ARRA Non-stabilization Funds						
TOTAL SLCC	51	10,546,935	57	10,276,975	11.8%	-2.6%
<b>Total USHE</b>						
Research	2,645	423,625,646	2,726	382,776,242	3.1%	-9.6%
Instruction	305	58,077,406	310	49,109,858	1.6%	-15.4%
Clinical	179	23,473,224	187	32,518,264	4.5%	38.5%
Other	969	99,549,710	910	92,530,586	-6.1%	-7.1%
Subtotal USHE	4,098	604,725,986	4,133	556,934,950	0.9%	-7.9%
ARRA Non-stabilization Funds	46	7,870,039	20	2,643,801	-56.5%	-66.4%
TOTAL USHE	4,144	612,596,025	4,153	559,578,751	0.2%	-8.7%