

Tab L – Facilities



UTAH SYSTEM OF
HIGHER EDUCATION

Building a Stronger State of Minds

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FACILITIES

Background

The Utah System of Higher Education's (USHE) Needs Analysis Process was developed to provide a quantified assessment of capital facility needs throughout the System. Following the Needs Analysis guidelines established in Regents' Policy (R741), USHE institutions provide space inventory data to the Office of the Commissioner of Higher Education (OCHE) annually.

Explanation of Attachments

In order to obtain accurate and consistent data, four space categories have been established to standardize inventory reporting. Institutions are required to comply with the following definitions in relationship to these Needs Analysis space categories.

Needs Analysis Space: Needs Analysis space is that space which is compared to standards used to evaluate the need for proposed capital development projects. It includes all space remaining after backing out Auxiliary, Hospital, and Institutional Unique space.

Auxiliary Space: Space associated with formally approved auxiliaries included in Regents' Policy R550, and appropriate prorations of space that directly support Intercollegiate Athletics and Student Recreation.

Hospital Space: University Hospital and associated health sciences space and clinics.

Institutional Unique Space: Space of the following types: public broadcasting facilities, museums and galleries, extension, farms, greenhouses, space shared with other USHE institutions (i.e., University Centers), student health clinics, hosting and conference centers (i.e., alumni house, institutional residence), public service theaters, specialized research/institution centers and labs (i.e., ROTC, Space Dynamics Lab, Edith Bowen School), public service day care and airport hangers.

The following tables provide detailed information regarding the inventory of square footage at each institution. Pages 2 and 3 provide information regarding space inventory totals for the USHE. Institutional specific data is located on pages 4 through 11. Institutional data is based on fall 2013 inventory figures.

Table 1
Utah System of Higher Education Total Space Inventory
Fall 2014

Space Categories	Net Assignable Square Feet												Non Assignable Structural	Gross Total
	Classroom 100	Lab 200	Research 250	Office 300	Study 400	Special Use 500	General Use 600	Support 700	Health Care 800	Residential 900	Unclassified 000	Net Assignable Subtotal		
Needs Analysis	1,368,021	2,123,273	998,891	2,977,146	981,885	798,140	692,728	885,335	13,393	.	114,577	10,953,389		
Auxiliary	7,005	21,523	.	351,132	31,373	1,014,986	1,034,158	450,701	2,628	3,005,798	22,261	5,941,565		
Hospital/Clinic	6,255	9,592	2,949	367,375	954	9,631	82,562	94,254	1,272,176	1,214	42,924	1,889,886		
Institutional Unique														
School of Medicine	51,254	21,378	419,933	531,489	3,328	8,057	48,814	24,282	169,061	.	3,327	1,280,923		
Public Broadcast Facilities	.	6,564	.	37,388	.	27,194	1,972	6,243	.	.	.	79,361		
Museums/Galleries/Arboretums	1,317	2,729	521	29,497	.	8,884	209,613	14,340	106	9,540	.	276,547		
Extension/Ag. Experiment Stations	.	1,121	872	47,884	265	4,360	5,845	16,233	.	1,876	.	78,456		
Farm	4,078	631	20,399	5,109	993	287,147	19,995	1,732	3,690	10,605	.	354,379		
Greenhouses	.	.	.	1,161	.	92,273	.	.	.	.	.	93,434		
Shared w/ other USHE Institutions	9,012	5,481	.	4,846	.	.	1,089	1,050	.	.	.	21,478		
Hosting/Conference Centers	.	3,443	.	19,112	.	3,166	137,364	865	.	33,640	3,496	201,086		
Public Service Theaters	.	221	.	14,110	.	.	138,525	25,968	.	4,790	2,490	186,104		
Special Res/Inst.	16,957	46,033	180,488	180,208	7,802	145,252	64,755	56,053	1,326	27,551	1,048	727,473		
Public Service Day Care Facilities	.	2,890	.	706	.	.	8,580	.	.	.	.	12,176		
Student Health Clinics	.	.	.	7,319	.	.	.	231	9,064	.	.	16,614		
Airport Hangers	.	6,719	.	14,780	.	243	.	49,628	.	.	.	71,370		
Other	.	.	.	.	.	.	.	.	.	.	.	.
Leased Out Space	52,829	56,775	15,586	225,537	1,935	24,554	22,872	2,081	3,453	20,560	19,897	446,079		
Subtotal - Institutional Unique	135,447	153,985	637,799	1,119,146	14,323	601,130	659,424	198,706	186,700	108,562	30,258	3,845,480		
Total Square Feet	1,516,728	2,308,373	1,639,639	4,814,799	1,028,535	2,423,887	2,468,872	1,628,996	1,474,897	3,115,574	210,020	22,630,320	8,882,178	31,512,498

Table 2

Total Space (Net Square Feet) Inventory By Institution
Fall 2014

Institution	Classroom 100	Lab 200	Research 250	Office 300	Study 400	Special Use 500	General Use 600	Support 700	Health Care 800	Residential 900	Unclassified 000	Net Assignable Subtotal	Non-Assignable Structural	Gross Total
University of Utah	409,139	429,414	1,112,163	2,469,695	357,734	627,719	876,772	430,849	1,453,201	1,500,345	109,335	9,776,366	3,623,079	13,399,445
Utah State University	286,592	356,119	506,826	890,468	232,096	906,942	475,540	716,685	9,529	1,036,385	2,342	5,419,524	2,040,755	7,460,279
Weber State University	189,404	294,462	20,551	346,554	123,880	202,406	329,707	95,181	5,766	211,618	18,916	1,838,445	739,820	2,578,265
Southern Utah University	72,345	149,521	.	151,404	62,172	158,104	188,562	71,690	407	123,100	10,345	987,650	379,824	1,367,474
Snow College	88,308	173,939	99	88,900	32,352	104,986	80,972	25,099	.	152,583	26,285	773,523	396,235	1,169,758
Dixie State University	83,262	104,549	.	149,282	57,873	92,594	116,875	34,762	459	57,237	20,880	717,773	266,119	983,892
Utah Valley State College	176,635	371,329	.	405,344	113,742	141,939	239,171	112,054	2,012	5,705	17,806	1,585,737	812,490	2,398,227
Salt Lake Community College	211,043	429,040	.	313,152	48,686	189,197	161,273	142,676	3,523	28,601	4,111	1,531,302	623,856	2,155,158
Total Square Feet	1,516,728	2,308,373	1,639,639	4,814,799	1,028,535	2,423,887	2,468,872	1,628,996	1,474,897	3,115,574	210,020	22,630,320	8,882,178	31,512,498

Table 3
University of Utah Space Inventory
Fall 2014

Space Categories	Net Assignable Square Feet												Non Assignable Structural	Gross Total
	Classroom 100	Lab 200	Research 250	Office 300	Study 400	Special Use 500	General Use 600	Support 700	Health Care 800	Residential 900	Unclassified 000	Net Assignable Subtotal		
Needs Analysis	342,882	389,766	588,769	1,171,100	340,403	91,889	153,623	246,943	8,855	.	62,311	3,396,541		
Auxiliary	2,099	4,900	.	107,206	9,115	396,387	343,718	27,338	.	1,484,550	267	2,375,580		
Hospital/Clinic	6,255	9,592	2,949	367,375	954	9,631	82,562	94,254	1,272,176	1,016	42,924	1,889,688		
Institutional Unique														
School of Medicine	51,254	21,378	419,933	531,489	3,328	8,057	48,814	24,282	169,061	.	3,327	1,280,923		
Public Broadcast Facilities	.	.	.	31,836	.	15,988	1,972	6,142	.	.	.	55,938		
Museums/Galleries/Arboretums	815	2,102	521	26,795	.	.	139,991	9,955	106	.	.	180,285		
Extension/Ag. Experiment Stations	.	.	.	.	.	.	.	.	.	.	.	.
Farm	.	.	.	.	.	.	.	.	.	.	.	.
Greenhouses	.	.	.	409	.	35,698	.	.	.	.	.	36,107		
Shared w/ other USHE Institutions	.	883	.	1,155	.	.	.	.	.	.	.	2,038		
Hosting/Conference Centers	.	.	.	3,536	.	.	15,778	.	.	14,779	.	34,093		
Public Service Theaters	.	.	.	8,900	.	.	70,717	3,875	.	.	.	83,492		
Special Research/Instruction Centers/Labs	5,834	793	93,100	65,656	3,811	70,069	4,553	17,976	1,202	.	506	263,500		
Public Service Day Care Facilities	.	.	.	259	.	.	3,904	.	.	.	.	4,163		
Student Health Clinics	.	.	.	1,087	.	.	.	.	1,801	.	.	2,888		
Airport Hangers	.	.	.	.	.	.	.	.	.	.	.	.
Other	.	.	.	.	.	.	.	.	.	.	.	.
Leased Out Space	.	.	6,891	152,892	123	.	11,140	84	.	.	.	171,130		
Subtotal - Institutional Unique	57,903	25,156	520,445	824,014	7,262	129,812	296,869	62,314	172,170	14,779	3,833	2,114,557		
Total Square Feet	409,139	429,414	1,112,163	2,469,695	357,734	627,719	876,772	430,849	1,453,201	1,500,345	109,335	9,776,366	3,623,079	13,399,445

Table 4
Utah State University Space Inventory
Fall 2014

Space Categories	Net Assignable Square Feet											Non Assignable Structural	Gross Total	
	Classroom 100	Lab 200	Research 250	Office 300	Study 400	Special Use 500	General Use 600	Support 700	Health Care 800	Residential 900	Unclassified 000			Net Assignable Subtotal
Needs Analysis	261,682	332,787	390,767	618,229	214,040	198,025	124,769	251,510	972	.	1,800	2,394,581		
Auxiliary	2,477	.	.	86,969	12,147	284,250	212,067	382,993	.	1,008,231	.	1,989,134		
Hospital/Clinic	.	.	.	.	.	.	.	.	.	198	.	198		
Institutional Unique	.	.	.	.	.	.	.	.	.	.	.	.
School of Medicine	.	.	.	.	.	.	.	.	.	.	.	.	2,861	
Public Broadcast Facilities	.	.	.	1,251	.	1,610	.	.	.	.	.	.	2,861	
Museums/Galleries/Arboretums	.	374	.	1,790	.	8,884	43,152	3,269	.	1,649	.	.	59,118	
Extension/Ag. Experiment Stations	.	1,121	872	47,884	265	4,360	5,845	16,233	.	1,876	.	.	78,456	
Farm	3,344	393	20,399	4,991	993	282,695	19,995	1,732	3,690	6,684	.	.	344,916	
Greenhouses	.	.	.	752	.	52,084	.	.	.	.	.	.	52,836	
Shared w/ other USHE Institutions	4,028	1,644	.	2,134	.	.	.	.	.	.	.	.	7,806	
Hosting/Conference Centers	.	.	.	4,963	.	.	24,148	.	.	12,722	.	.	41,833	
Public Service Theaters	.	.	.	.	.	.	15,058	.	.	.	558	.	15,616	
Special Research/Instruction Centers/Labs	7,702	19,131	87,388	110,454	3,025	75,034	27,106	37,920	124	4,467	542	372,893		
Public Service Day Care Facilities	.	.	.	355	.	.	1,912	.	.	.	.	.	2,267	
Student Health Clinics	.	.	.	1,221	.	.	.	.	4,743	.	.	.	5,964	
Airport Hangers	.	.	.	2,086	.	.	.	23,028	.	.	.	.	25,114	
Other	.	.	.	.	.	.	.	.	.	.	.	.	.
Leased Out Space	7,359	669	7,400	7,389	1,626	.	1,488	.	.	.	.	.	25,931	
Subtotal - Institutional Unique	22,433	23,332	116,059	185,270	5,909	424,667	138,704	82,182	8,557	27,956	542	1,035,611		
Total Square Feet	286,592	356,119	506,826	890,468	232,096	906,942	475,540	716,685	9,529	1,036,385	2,342	5,419,524	2,040,755	7,460,279

Table 5
Weber State University Space Inventory
Fall 2014

Space Categories	Net Assignable Square Feet											Non Assignable Structural	Gross Total	
	Classroom 100	Lab 200	Research 250	Office 300	Study 400	Special Use 500	General Use 600	Support 700	Health Care 800	Residential 900	Unclassified 000			Net Assignable Subtotal
Needs Analysis	182,877	274,473	19,256	286,420	117,165	67,227	141,052	71,345	659	.	8,366	1,168,840		
Auxiliary	1,006	2,136	.	40,540	6,715	130,676	173,348	23,836	.	211,618	10,550	600,425		
Hospital/Clinic	.	.	.	.	.	.	.	.	.	.	.	.
Institutional Unique														
School of Medicine	.	.	.	.	.	.	.	.	.	.	.	.
Public Broadcast Facilities	.	3,185	.	2,572	.	2,628	.	.	.	.	.	.	8,385	
Museums/Galleries/Arboretums	.	.	.	.	.	.	10,379	.	.	.	.	.	10,379	
Extension/Ag. Experiment Stations	.	.	.	.	.	.	.	.	.	.	.	.	.
Farm	.	.	.	.	.	.	.	.	.	.	.	.	.
Greenhouses	.	.	.	.	.	1,681	.	.	.	.	.	.	1,681	
Shared w/ other USHE Institutions	2,881	1,809	.	241	.	.	1,089	.	.	.	.	.	6,020	
Hosting/Conference Centers	.	.	.	2,527	.	.	3,190	.	.	.	.	.	5,717	
Public Service Theaters	.	.	.	.	.	.	.	.	.	.	.	.	.
Special Research/Instruction Centers/Labs	.	.	.	.	.	.	.	.	.	.	.	.	.
Public Service Day Care Facilities	.	.	.	92	.	.	649	.	.	.	.	.	741	
Student Health Clinics	.	.	.	933	.	.	.	.	1,654	.	.	.	2,587	
Airport Hangers	.	.	.	.	.	.	.	.	.	.	.	.	.
Other	.	.	.	.	.	.	.	.	.	.	.	.	.
Leased Out Space	2,640	12,859	1,295	13,229	.	194	.	.	3,453	.	.	.	33,670	
Subtotal - Institutional Unique	5,521	17,853	1,295	19,594	.	4,503	15,307	.	5,107	.	.	69,180		
Total Square Feet	189,404	294,462	20,551	346,554	123,880	202,406	329,707	95,181	5,766	211,618	18,916	1,838,445	739,820	2,578,265

Table 6
Southern Utah University Space Inventory
Fall 2014

Space Categories	Net Assignable Square Feet											Non Assignable Structural	Gross Total	
	Classroom 100	Lab 200	Research 250	Office 300	Study 400	Special Use 500	General Use 600	Support 700	Health Care 800	Residential 900	Unclassified 000			Net Assignable Subtotal
Needs Analysis	69,506	133,781	.	114,466	58,109	22,638	20,481	39,229	.	.	.	458,210		
Auxiliary	.	9,537	.	18,234	3,097	127,970	68,862	9,318	.	108,808	4,359	350,185		
Hospital/Clinic	.	.	.	.	.	.	.	.	.	.	.	.
Institutional Unique	.	.	.	.	.	.	.	.	.	.	.	.
School of Medicine	.	.	.	.	.	.	.	.	.	.	.	.
Public Broadcast Facilities	.	2,371	.	170	.	480	.	.	.	.	.	3,021		
Museums/Galleries/Arboretums	.	.	.	150	.	.	2,918	.	.	.	.	3,068		
Extension/Ag. Experiment Stations	.	.	.	.	.	.	.	.	.	.	.	.
Farm	734	238	.	118	.	4,452	.	.	.	3,921	.	9,463		
Greenhouses	.	.	.	.	.	2,415	.	.	.	.	.	2,415		
Shared w/ other USHE Institutions	817	.	.	596	.	.	.	1,050	.	.	.	2,463		
Hosting/Conference Centers	.	.	.	5,548	.	.	21,160	.	.	6,139	3,496	36,343		
Public Service Theaters	.	221	.	5,210	.	.	39,930	22,093	.	4,232	2,490	74,176		
Special Research/Instruction Centers/Labs	1,288	3,373	.	4,098	966	149	33,096	.	.	.	.	42,970		
Public Service Day Care Facilities	.	.	.	.	.	.	2,115	.	.	.	.	2,115		
Student Health Clinics	.	.	.	2,814	.	.	.	.	407	.	.	3,221		
Airport Hangers	.	.	.	.	.	.	.	.	.	.	.	.
Other	.	.	.	.	.	.	.	.	.	.	.	.
Leased Out Space	.	.	.	.	.	.	.	.	.	.	.	.
Subtotal - Institutional Unique	2,839	6,203	.	18,704	966	7,496	99,219	23,143	407	14,292	5,986	179,255		
Total Square Feet	72,345	149,521	.	151,404	62,172	158,104	188,562	71,690	407	123,100	10,345	987,650	379,824	1,367,474

Table 7
 Snow College Space Inventory
 Fall 2014

Space Categories	Net Assignable Square Feet											Non Assignable Structural	Gross Total	
	Classroom 100	Lab 200	Research 250	Office 300	Study 400	Special Use 500	General Use 600	Support 700	Health Care 800	Residential 900	Unclassified 000			Net Assignable Subtotal
Needs Analysis	69,129	161,121	99	82,328	31,867	104,986	63,088	23,880	.	.	.	536,498		
Auxiliary	.	.	.	1,900	299	.	16,795	154	.	.	139,363	6,637	165,148	
Hospital/Clinic	.	.	.	.	.	.	.	.	.	.	.	.	.
Institutional Unique	.	.	.	.	.	.	.	.	.	.	.	.	.
School of Medicine	.	.	.	.	.	.	.	.	.	.	.	.	.
Public Broadcast Facilities	.	.	.	.	.	.	.	.	.	.	.	.	.
Museums/Galleries/Arboretums	502	253	.	.	.	.	1,089	1,065	.	7,891	.	.	10,800	
Extension/Ag. Experiment Stations	.	.	.	.	.	.	.	.	.	.	.	.	.
Farm	.	.	.	.	.	.	.	.	.	.	.	.	.
Greenhouses	.	.	.	.	.	.	.	.	.	.	.	.	.
Shared w/ other USHE Institutions	.	.	.	.	.	.	.	.	.	.	.	.	.
Hosting/Conference Centers	.	.	.	.	.	.	.	.	.	.	.	.	.
Public Service Theaters	.	.	.	.	.	.	.	.	.	.	.	.	.
Special Research/Instruction Centers/Labs	.	.	.	.	.	.	.	.	.	5,329	.	.	5,329	
Public Service Day Care Facilities	.	.	.	.	.	.	.	.	.	.	.	.	.
Student Health Clinics	.	.	.	.	.	.	.	.	.	.	.	.	.
Airport Hangers	.	.	.	.	.	.	.	.	.	.	.	.	.
Other	.	.	.	.	.	.	.	.	.	.	.	.	.
Leased Out Space	18,677	12,565	.	4,672	186	.	.	.	.	.	.	19,648	55,748	
Subtotal - Institutional Unique	19,179	12,818	.	4,672	186	.	1,089	1,065	.	13,220	.	19,648	71,877	
Total Square Feet	88,308	173,939	99	88,900	32,352	104,986	80,972	25,099	.	152,583	26,285	773,523	396,235	1,169,758

Table 8
Dixie State University Space Inventory
Fall 2014

Space Categories	Net Assignable Square Feet											Non Assignable Structural	Gross Total	
	Classroom 100	Lab 200	Research 250	Office 300	Study 400	Special Use 500	General Use 600	Support 700	Health Care 800	Residential 900	Unclassified 000			Net Assignable Subtotal
Needs Analysis	80,173	101,495	.	118,332	57,873	38,534	79,674	29,820	.	.	20,183	526,084		
Auxiliary	.	.	.	26,033	.	47,177	36,420	4,503	.	.	448	167,809		
Hospital/Clinic	.	.	.	.	.	.	.	.	.	.	.	.
Institutional Unique	.	.	.	.	.	.	.	.	.	.	.	.
School of Medicine	.	.	.	.	.	.	.	.	.	.	.	.
Public Broadcast Facilities	.	.	.	965	.	6,488	.	.	.	.	.	7,453		
Museums/Galleries/Arboretums	.	.	.	260	.	.	.	51	.	.	.	311		
Extension/Ag. Experiment Stations	.	.	.	.	.	.	.	.	.	.	.	.
Farm	.	.	.	.	.	.	.	.	.	.	.	.
Greenhouses	.	.	.	.	.	395	.	.	.	.	.	395		
Shared w/ other USHE Institutions	1,286	1,145	.	720	.	.	.	.	.	.	.	3,151		
Hosting/Conference Centers	.	.	.	.	.	.	.	.	.	.	.	.
Public Service Theaters	.	.	.	.	.	.	.	.	.	.	.	.
Special Research/Instruction Centers/Labs	.	.	.	.	.	.	.	157	.	4,009	.	4,166		
Public Service Day Care Facilities	.	.	.	.	.	.	.	.	.	.	.	.
Student Health Clinics	.	.	.	1,264	.	.	.	231	459	.	.	1,954		
Airport Hangers	.	.	.	.	.	.	.	.	.	.	.	.
Other	.	.	.	.	.	.	.	.	.	.	.	.
Leased Out Space	1,803	1,909	.	1,708	.	.	781	.	.	.	249	6,450		
Subtotal - Institutional Unique	3,089	3,054	.	4,917	.	6,883	781	439	459	4,009	249	23,880		
Total Square Feet	83,262	104,549	.	149,282	57,873	92,594	116,875	34,762	459	57,237	20,880	717,773	266,119	983,892

Table 9
Utah Valley University Space Inventory
Fall 2014

Space Categories	Net Assignable Square Feet											Non Assignable Structural	Gross Total	
	Classroom 100	Lab 200	Research 250	Office 300	Study 400	Special Use 500	General Use 600	Support 700	Health Care 800	Residential 900	Unclassified 000			Net Assignable Subtotal
Needs Analysis	169,046	355,127	.	349,582	113,742	101,905	30,378	83,580	.	.	17,806	1,221,166		
Auxiliary	1,423	4,195	.	26,853	.	23,234	118,838	15	2,012	.	.	176,570		
Hospital/Clinic	.	.	.	.	.	.	.	.	.	.	.	.
Institutional Unique	.	.	.	.	.	.	.	.	.	.	.	.
School of Medicine	.	.	.	.	.	.	.	.	.	.	.	.
Public Broadcast Facilities	.	1,008	.	594	.	.	.	101	.	.	.	1,703		
Museums/Galleries/Arboretums	.	.	.	502	.	.	12,084	.	.	.	.	12,586		
Extension/Ag. Experiment Stations	.	.	.	.	.	.	.	.	.	.	.	.
Farm	.	.	.	.	.	.	.	.	.	.	.	.
Greenhouses	.	.	.	.	.	.	.	.	.	.	.	.
Shared w/ other USHE Institutions	.	.	.	.	.	.	.	.	.	.	.	.
Hosting/Conference Centers	.	3,443	.	2,538	.	3,166	73,088	865	.	.	.	83,100		
Public Service Theaters	.	.	.	.	.	.	.	.	.	.	.	.
Special Research/Instruction Centers/Labs	.	.	.	.	.	.	.	.	.	5,705	.	5,705		
Public Service Day Care Facilities	.	.	.	.	.	.	.	.	.	.	.	.
Student Health Clinics	.	.	.	.	.	.	.	.	.	.	.	.
Airport Hangers	.	3,959	.	12,694	.	243	.	26,600	.	.	.	43,496		
Other	.	.	.	.	.	.	.	.	.	.	.	.
Leased Out Space	6,166	3,597	.	12,581	.	13,391	4,783	893	.	.	.	41,411		
Subtotal - Institutional Unique	6,166	12,007	.	28,909	.	16,800	89,955	28,459	.	5,705	.	188,001		
Total Square Feet	176,635	371,329	.	405,344	113,742	141,939	239,171	112,054	2,012	5,705	17,806	1,585,737	812,490	2,398,227

Table 10
Salt Lake Community College Space Inventory
Fall 2014

Space Categories	Net Assignable Square Feet											Non Assignable Structural	Gross Total	
	Classroom 100	Lab 200	Research 250	Office 300	Study 400	Special Use 500	General Use 600	Support 700	Health Care 800	Residential 900	Unclassified 000			Net Assignable Subtotal
Needs Analysis	192,726	374,723	.	236,689	48,686	172,936	79,663	139,028	2,907	.	4,111	1,251,469		
Auxiliary	.	755	.	43,397	.	5,292	64,110	2,544	616	.	.	116,714		
Hospital/Clinic	.	.	.	.	.	.	.	.	.	.	.	.
Institutional Unique	.	.	.	.	.	.	.	.	.	.	.	.
School of Medicine	.	.	.	.	.	.	.	.	.	.	.	.
Public Broadcast Facilities	.	.	.	.	.	.	.	.	.	.	.	.
Museums/Galleries/Arboretums	.	.	.	.	.	.	.	.	.	.	.	.
Extension/Ag. Experiment Stations	.	.	.	.	.	.	.	.	.	.	.	.
Farm	.	.	.	.	.	.	.	.	.	.	.	.
Greenhouses	.	.	.	.	.	.	.	.	.	.	.	.
Shared w/ other USHE Institutions	.	.	.	.	.	.	.	.	.	.	.	.
Hosting/Conference Centers	.	.	.	.	.	.	.	.	.	.	.	.
Public Service Theaters	.	.	.	.	.	.	12,820	.	.	.	.	12,820		
Special Research/Instruction Centers/Labs	2,133	22,736	.	.	.	.	.	.	.	8,041	.	32,910		
Public Service Day Care Facilities	.	2,890	.	.	.	.	.	.	.	.	.	2,890		
Student Health Clinics	.	.	.	.	.	.	.	.	.	.	.	.
Airport Hangers	.	2,760	.	.	.	.	.	.	.	.	.	2,760		
Other	.	.	.	.	.	.	.	.	.	.	.	.
Leased Out Space	16,184	25,176	.	33,066	.	10,969	4,680	1,104	.	20,560	.	111,739		
Subtotal Institutional Unique	18,317	53,562	.	33,066	.	10,969	17,500	1,104	.	28,601	.	163,119		
Total Square Feet	211,043	429,040	.	313,152	48,686	189,197	161,273	142,676	3,523	28,601	4,111	1,531,302	623,856	2,155,158