

## **Tab M – Comparisons**



UTAH SYSTEM OF  
HIGHER EDUCATION

*Building a Stronger State of Minds*

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## COMPARISON GROUP FINANCIAL COMPARISONS

### Background

This tab includes an annual analysis comparing each USHE institution with its approved list of peer institutions on a number of financial and statistical measures. Comparison data for USHE institutions and their peers was obtained from the National Center for Educational Statistic (NCES) IPEDS Data Center in October of 2013.

### Explanation of Attachments

Tables 1 through 8 are broken down into two sections: the first section lists key expenditures comparing the Utah institutions to the appropriate comparison group; the second section lists key revenue relationships.

Table 1

**University of Utah**

Core Expenses per FTE Enrollment, IPEDS Survey Year 2012

Peer Group	Instruction		Research		Public Service		Academic Support		Student Services		Institutional Support		All Other		Total Core Expenses	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
University of California-Irvine	17,437	5	10,895	7	843	9	6,511	4	2,157	3	2,463	9	3,872	2	\$44,178	8
University of California-San Diego	20,819	4	27,343	1	829	10	10,765	1	3,184	2	4,374	1	2,870	5	\$70,184	1
University of Illinois at Chicago	10,065	11	6,917	11	2,066	7	3,921	9	1,490	6	3,451	6	1,227	10	\$29,137	11
University of Iowa	23,413	2	10,436	8	7,476	3	4,847	8	1,627	5	1,272	11	2,610	7	\$51,681	6
University of New Mexico-Main Campus	14,430	8	12,550	6	2,986	6	6,011	5	1,338	7	2,708	8	1,484	9	\$41,507	9
University of North Carolina at Chapel Hill	10,617	10	7,794	10	12,913	2	2,066	11	1,001	9	2,280	10	4,256	1	\$40,927	10
University of Cincinnati-Main Campus	25,555	1	17,849	4	4,615	4	4,935	7	1,098	8	4,039	2	3,779	4	\$61,870	2
University of Pittsburgh-Pittsburgh Campus	15,987	6	23,647	2	3,266	5	7,208	2	3,881	1	3,882	4			\$57,871	3
<b>University of Utah</b>	<b>11,904</b>	<b>9</b>	<b>9,925</b>	<b>9</b>	<b>19,798</b>	<b>1</b>	<b>3,270</b>	<b>10</b>	<b>923</b>	<b>10</b>	<b>3,086</b>	<b>7</b>	<b>3,868</b>	<b>3</b>	<b>\$52,774</b>	<b>5</b>
University of Virginia-Main Campus	15,580	7	14,301	5	1,528	8	6,004	6	2,036	4	3,550	5	2,300	8	\$45,299	7
University of Washington-Seattle Campus	22,363	3	18,906	3	581	11	7,042	3	889	11	3,905	3	2,677	6	\$56,363	4
Comparison Group Average	\$17,106		\$14,597		\$5,173		\$5,689		\$1,784		\$3,183		\$2,631		\$50,163	
Percent Of Comp Group Ave:	69.6%		68.0%		382.7%		57.5%		51.7%		97.0%		147.0%		105.2%	

Core Revenues per FTE Enrollment, IPEDS Survey Year 2012

Peer Group	IPEDS 12-Month FTE Enrollment		Tuition & Fees		State Appropriations		State Appropriations as % of Core Revenue		Local Appropriations		Government Grants & Contracts		Other Core Revenue		Total Core Revenue <sup>1</sup>	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
University of California-Irvine	29,061	5	12,707	6	7,853	6	17	4			12,313	8	11,497	6	\$46,751	9
University of California-San Diego	30,326	2	12,812	5	8,121	4	10	8			33,712	1	21,256	2	\$79,874	1
University of Illinois at Chicago	30,217	3	11,540	7	5,415	9	18	3			6,452	11	3,053	11	\$29,472	11
University of Iowa	28,348	7	11,421	8	7,791	7	12	7			12,646	6	27,981	1	\$62,645	3
University of New Mexico-Main Campus	26,962	9	13,244	4	8,091	5	17	5			13,280	5	7,659	8	\$48,208	8
University of North Carolina at Chapel Hill	24,522	10	5,051	11	10,080	2	24	2			11,638	9	12,824	4	\$42,363	10
University of Cincinnati-Main Campus	28,300	8	11,326	9	17,191	1	24	1			31,718	2	4,995	10	\$70,395	2
University of Pittsburgh-Pittsburgh Campus	29,162	4	15,436	2							25,868	3	12,304	5	\$58,120	4
<b>University of Utah</b>	<b>28,732</b>	<b>6</b>	<b>9,176</b>	<b>10</b>	<b>8,837</b>	<b>3</b>	<b>16</b>	<b>6</b>			<b>12,546</b>	<b>7</b>	<b>16,997</b>	<b>3</b>	<b>\$53,681</b>	<b>7</b>
University of Virginia-Main Campus	24,116	11	16,608	1	5,456	8	10	9			10,681	10	7,196	9	\$55,875	6
University of Washington-Seattle Campus	45,210	1	14,465	3	4,636	10	8	10			25,529	4	7,763	7	\$57,862	5
Comparison Group Average	29,541		\$12,162		\$8,347		14				\$17,853		\$12,139		\$55,022	
Percent Of Comp Group Ave:	97.3%		75.4%		105.9%		115.3%				70.3%		140.0%		97.6%	

(1) Total Core Revenues includes private gifts-grants-and contracts as well as investment returns in addition to the revenue categories shown

Source: IPEDS Data Center, National Center for Education Statistics.

FTE enrollment is for Academic Year 2011-12.

All financial indicators are for fiscal year 2012.

A rank of 1 indicates the highest value in the respective column.

Table 2

**Utah State University**

Core Expenses per FTE Enrollment, IPEDS Survey Year 2012

Peer Group	Instruction		Research		Public Service		Academic Support		Student Services		Institutional Support		All Other		Total Core Expenses	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Colorado State University	9,103	7	8,249	6	5,980	1	2,381	8	1,017	9	1,525	11	469	11	\$28,724	7
Kansas State University	10,101	3	7,480	9	4,367	3	2,546	6	3,252	1	1,842	8	1,320	9	\$30,908	4
Montana State University	7,100	11	10,318	1	2,029	10	2,466	7	2,327	2	1,582	10	1,407	8	\$27,229	9
New Mexico State University-Main Campus	8,010	9	9,314	2	3,353	6	1,704	11	1,147	7	1,793	9	2,767	1	\$28,088	8
Oregon State University	9,438	6	8,467	4	3,991	4	2,587	5	1,183	6	2,547	5	1,736	7	\$29,949	5
University of Idaho	9,982	4	7,700	8	2,898	8	1,872	9	1,308	5	2,853	2	2,684	2	\$29,297	6
University of Nebraska-Lincoln	9,570	5	9,184	3	4,862	2	3,256	2	915	10	2,239	6	2,251	3	\$32,277	2
University of Nevada-Reno	14,613	2	4,497	11	3,435	5	2,953	3	2,100	3	2,717	3	1,750	6	\$32,065	3
University of Wyoming	14,711	1	8,025	7	3,144	7	3,533	1	1,433	4	3,865	1	2,054	5	\$36,765	1
<b>Utah State University</b>	<b>7,541</b>	<b>10</b>	<b>6,076</b>	<b>10</b>	<b>2,416</b>	<b>9</b>	<b>1,767</b>	<b>10</b>	<b>844</b>	<b>11</b>	<b>2,157</b>	<b>7</b>	<b>1,297</b>	<b>10</b>	<b>\$22,098</b>	<b>11</b>
Washington State University	8,551	8	8,252	5	1,597	11	2,918	4	1,118	8	2,614	4	2,150	4	\$27,200	10
Comparison Group Average	\$9,884		\$7,960		\$3,461		\$2,544		\$1,513		\$2,339		\$1,808		\$29,509	
Percent Of Comp Group Ave:	76.3%		76.3%		69.8%		69.5%		55.8%		92.2%		71.7%		74.9%	

Core Revenues per FTE Enrollment, IPEDS Survey Year 2012

Peer Group	IPEDS 12-Month FTE Enrollment		Tuition & Fees		State Appropriations		State Appropriations as % of Core Revenue		Local Appropriations		Government Grants & Contracts		Other Core Revenues		Total Core Revenue <sup>1</sup>	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Colorado State University	26,488	2	10,778	1	92	11		11			13,575	1	3,842	8	\$31,491	4
Kansas State University	20,907	6	8,769	3	7,727	6	23	7			7,192	11	6,711	2	\$33,477	3
Montana State University	12,353	9	8,750	4	5,360	10	18	9			8,035	8	5,574	3	\$29,639	9
New Mexico State University-Main Campus	14,698	8	3,781	11	9,747	3	33	2			10,695	2	4,534	5	\$29,616	10
Oregon State University	22,990	3	8,723	5	5,511	9	18	10	303	1	9,095	5	3,919	7	\$30,604	5
University of Idaho	11,083	11	7,911	7	9,653	5	32	4			8,611	7	2,650	9	\$30,593	6
University of Nebraska-Lincoln	21,477	5	8,193	6	11,291	2	31	5			7,785	9	5,130	4	\$36,554	2
University of Nevada-Reno	15,058	7	6,938	8	9,734	4	33	3			9,272	4	2,324	11	\$29,938	7
University of Wyoming	11,244	10	4,265	10	19,431	1	47	1			7,388	10	7,737	1	\$41,659	1
<b>Utah State University</b>	<b>22,118</b>	<b>4</b>	<b>4,527</b>	<b>9</b>	<b>7,307</b>	<b>7</b>	<b>28</b>	<b>6</b>			<b>8,905</b>	<b>6</b>	<b>4,106</b>	<b>6</b>	<b>\$26,547</b>	<b>11</b>
Washington State University	27,363	1	9,235	2	5,604	8	19	8			9,408	3	2,491	10	\$29,832	8
Comparison Group Average	18,707		\$7,443		\$8,314		25				\$9,087		\$4,456		\$31,814	
Percent Of Comp Group Ave:	118.2%		60.8%		87.9%		108.0%				98.0%		92.1%		83.4%	

(1) Total Core Revenues includes private gifts-grants-and contracts as well as investment returns in addition to the revenue categories shown

Source: IPEDS Data Center, National Center for Education Statistics.

FTE enrollment is for Academic Year 2011-12.

All financial indicators are for fiscal year 2012

A rank of 1 indicates the highest value in the respective column.

Table 3

**Weber State University**

Core Expenses per FTE Enrollment, IPEDS Survey Year 2012

Peer Group	Instruction		Research		Public Service		Academic Support		Student Services		Institutional Support		All Other		Total Core Expenses	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Boise State University	6,442	7	1,575	1	846	5	1,767	6	956	10	1,234	11	1,576	7	\$14,396	8
Clarion University of Pennsylvania	7,013	6	53	9	1,075	4	2,072	4	1,819	3	2,229	5	986	11	\$15,247	7
Eastern Kentucky University	8,696	2	176	6	3,213	1	2,193	3	1,501	5	2,292	3	1,138	9	\$19,209	2
Ferris State University	8,433	3	27	10	220	9	2,425	1	1,648	4	2,246	4	1,624	6	\$16,623	3
Northern Kentucky University	7,318	5	157	7	1,090	3	1,972	5	2,069	2	2,479	2	1,119	10	\$16,204	4
Northwestern State University of Louisiana	5,416	8	242	5	242	8	1,358	9	1,451	6	1,495	8	1,968	2	\$12,172	9
University of Alaska-Anchorage	9,459	1	1,508	2	1,168	2	2,351	2	2,619	1	2,199	6	1,627	5	\$20,931	1
University of North Florida	5,034	9	537	3	339	7	1,422	8	1,312	7	1,396	10	5,236	1	\$15,276	6
Utah Valley University	4,577	10	2	11	38	11	981	11	1,134	8	1,531	7	1,677	4	\$9,940	10
<b>Weber State University</b>	<b>4,534</b>	<b>11</b>	<b>67</b>	<b>8</b>	<b>170</b>	<b>10</b>	<b>1,113</b>	<b>10</b>	<b>1,088</b>	<b>9</b>	<b>1,470</b>	<b>9</b>	<b>1,144</b>	<b>8</b>	<b>\$9,586</b>	<b>11</b>
Youngstown State University	7,588	4	322	4	608	6	1,466	7	939	11	3,086	1	1,932	3	\$15,941	5
Comparison Group Average	\$6,774		\$424		\$819		\$1,738		\$1,503		\$1,969		\$1,821		\$15,048	
Percent Of Comp Group Ave:	66.9%		15.8%		20.8%		64.0%		72.4%		74.7%		62.8%		63.7%	

Core Revenues per FTE Enrollment, IPEDS Survey Year 2012

Peer Group	IPEDS 12-Month FTE Enrollment		Tuition & Fees		State Appropriations		State Appropriations as % of Core Revenue		Local Appropriations		Government Grants & Contracts		Other Core Revenue		Total Core Revenue <sup>1</sup>	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Boise State University	16,576	3	5,976	5	4,193	4	24	7			3,996	2	1,205	7	\$17,118	3
Clarion University of Pennsylvania	6,175	11	7,067	4	3,783	7	25	6			3,480	4	771	9	\$15,235	7
Eastern Kentucky University	13,547	5	5,871	6	5,228	2	27	5			6,638	1	1,464	3	\$19,465	2
Ferris State University	12,019	8	9,315	1	3,438	10	21	11			2,264	10	1,302	5	\$16,763	5
Northern Kentucky University	12,795	6	8,220	2	3,888	5	24	8			2,706	9	1,255	6	\$16,278	6
Northwestern State University of Louisiana	7,768	10	4,858	8	3,860	6	30	4			2,781	8	1,304	4	\$12,931	9
University of Alaska-Anchorage	12,783	7	5,450	7	9,946	1	44	1			3,371	5	3,097	1	\$22,578	1
University of North Florida	14,101	4	4,521	9	5,046	3	36	2			3,235	6	837	8	\$14,055	8
Utah Valley University	24,495	1	4,396	11	2,637	11	21	10			2,947	7	2,402	2	\$12,503	10
<b>Weber State University</b>	<b>17,621</b>	<b>2</b>	<b>4,435</b>	<b>10</b>	<b>3,490</b>	<b>9</b>	<b>31</b>	<b>3</b>			<b>2,180</b>	<b>11</b>	<b>584</b>	<b>10</b>	<b>\$17,125</b>	<b>11</b>
Youngstown State University	10,887	9	8,128	3	3,614	8	22	9			3,701	3	467	11	\$16,781	4
Comparison Group Average	13,524		\$6,203		\$4,466		28				\$3,391		\$1,335		\$15,894	
Percent Of Comp Group Ave:	130.3%		71.5%		78.2%		113.4%				64.3%		43.7%		70.0%	

(1) Total Core Revenues includes private gifts-grants-and contracts as well as investment returns in addition to the revenue categories shown

Source: IPEDS Data Center, National Center for Education Statistics.

FTE enrollment is for Academic Year 2011-12.

All financial indicators are for fiscal year 2012.

Table 4

**Southern Utah University**

Core Expenses per FTE Enrollment, IPEDS Survey Year 2012

Peer Group	Instruction		Research		Public Service		Academic Support		Student Services		Institutional Support		All Other		Total Core Expenses	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Austin Peay State University	6,849	9	277	2	208	8	1,258	9	2,160	3	1,573	9	2,412	2	\$14,737	7
Christopher Newport University	7,875	4	365	1	1	10	2,081	4	1,625	7	2,487	4	915	10	\$15,349	6
Columbus State University	6,844	10	73	8		11	1,926	5	1,382	9	1,989	8	1,350	7	\$13,564	10
Eastern Connecticut State University	8,163	3	26	11	602	5	2,467	1	2,518	2	4,147	1	1,425	6	\$19,348	1
Georgia College & State University	7,174	8	61	9	115	9	2,196	3	1,898	6	2,190	5	3,176	1	\$16,810	3
Sonoma State University	7,207	7	191	6	1,589	2	2,266	2	2,577	1	2,166	6	1,573	4	\$17,569	2
Southern Oregon University	7,240	6	209	4	717	3	1,676	7	1,132	11	1,364	10	1,650	3	\$13,988	9
<b>Southern Utah University</b>	<b>5,062</b>	<b>11</b>	<b>27</b>	<b>10</b>	<b>2,485</b>	<b>1</b>	<b>1,620</b>	<b>8</b>	<b>2,081</b>	<b>4</b>	<b>3,434</b>	<b>2</b>	<b>1,507</b>	<b>5</b>	<b>\$16,216</b>	<b>5</b>
SUNY at Geneseo	9,457	1	245	3	253	7	1,191	10	1,490	8	2,926	3	998	9	\$16,560	4
Truman State University	8,486	2	168	7	408	6	1,073	11	1,899	5	1,145	11	114	11	\$13,293	11
Western Carolina University	7,667	5	197	5	670	4	1,762	6	1,140	10	2,028	7	1,256	8	\$14,720	8

Comparison Group Average

\$7,457

\$167

\$641

\$1,774

\$1,809

\$2,314

\$1,489

\$15,650

Percent Of Comp Group Ave:

67.9%

16.2%

387.8%

91.3%

115.0%

148.4%

101.2%

103.6%

Core Revenues per FTE Enrollment, IPEDS Survey Year 2012

Peer Group	IPEDS 12-Month FTE Enrollment		Tuition & Fees		State Appropriations		State Appropriations as % of Core Revenue		Local Appropriations		Government Grants & Contracts		Other Core Revenue		Total Core Revenue <sup>1</sup>	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Austin Peay State University	8,715	1	5351	7	3123	10	23	10			4,923	1	154	11	\$13,699	10
Christopher Newport University	4,865	10	6297	3	5454	6	23	9			1,467	9	10,296	1	\$23,812	1
Columbus State University	7,071	4	5724	6	4246	9	31	5			2,594	6	501	9	\$13,689	11
Eastern Connecticut State University	5,105	9	6265	4	7488	3	43	4			1,752	8	1,722	7	\$17,298	5
Georgia College & State University	6,388	6	7187	1	4252	8	25	8			1,191	11	3,499	3	\$16,704	6
Sonoma State University	7,711	3	6594	2	5726	5	30	6			3,176	3	2,560	4	\$18,886	3
Southern Oregon University	4,840	11	5758	5	2680	11	19	11			2,890	5	1,966	6	\$14,131	9
<b>Southern Utah University</b>	<b>6,552</b>	<b>5</b>	<b>4924</b>	<b>9</b>	<b>4561</b>	<b>7</b>	<b>26</b>	<b>7</b>			<b>3,254</b>	<b>2</b>	<b>3,892</b>	<b>2</b>	<b>\$17,360</b>	<b>4</b>
SUNY at Geneseo	5,610	7	4975	8	7677	2	49	1			2,212	7	222	10	\$15,604	7
Truman State University	5,571	8	4809	11	6953	4	49	2			1,276	10	826	8	\$14,275	8
Western Carolina University	8,600	2	4834	10	9316	1	47	3			3,068	4	2,150	5	\$19,872	2

Comparison Group Average

6,457

\$5,702

\$5,589

33

\$2,528

\$2,526

\$16,848

Percent Of Comp Group Ave:

101.5%

86.4%

81.6%

79.0%

128.7%

154.1%

103.0%

(1) Total Core Revenues includes private gifts-grants-and contracts as well as investment returns in addition to the revenue categories shown

Source: IPEDS Data Center, National Center for Education Statistics.

FTE enrollment is for Academic Year 2011-12.

All financial indicators are for fiscal year 2012.

A rank of 1 indicates the highest value in the respective column.

Table 5

**Snow College**

## Core Expenses per FTE Enrollment, IPEDS Survey Year 2012

Peer Group	Instruction		Research		Public Service		Academic Support		Student Services		Institutional Support		All Other		Total Core Expenses	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Centralia College	7,132	1	0	3	0	6	563	9	2,061	1	899	10	1,958	6	\$12,613	3
Coconino County Community College	3,739	10	0	3	149	4	927	4	1,025	7	2,168	5	1,466	8	\$9,474	10
Corning Community College	5,694	3	0	3	0	6	1,231	3	808	9	2,382	3	855	10	\$10,970	8
North Idaho College	4,715	7	0	3	1,290	2	755	6	890	8	2,101	6	2,078	5	\$11,829	5
Rogue Community College	5,461	5	23	1	53	5	1,496	2	1,748	2	2,007	7	4,596	1	\$15,384	2
Santa Fe Community College	6,427	2	0	3	2,936	1	1,501	1	1,225	5	2,225	4	3,326	4	\$17,640	1
<b>Snow College</b>	<b>5,064</b>	<b>6</b>	<b>1</b>	<b>2</b>	<b>207</b>	<b>3</b>	<b>916</b>	<b>5</b>	<b>1,368</b>	<b>3</b>	<b>2,409</b>	<b>2</b>	<b>1,382</b>	<b>9</b>	<b>\$11,347</b>	<b>6</b>
South Puget Sound Community College	4,709	8	0	3	0	6	581	8	1,166	6	1,967	8	3,824	2	\$12,247	4
Western Nevada College	3,999	9	0	3	0	6	631	7	745	10	2,474	1	3,372	3	\$11,221	7
Whatcom Community College	<b>5,606</b>	<b>4</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>6</b>	<b>455</b>	<b>10</b>	<b>1,319</b>	<b>4</b>	<b>1,112</b>	<b>9</b>	<b>1,705</b>	<b>7</b>	<b>\$10,197</b>	<b>9</b>
Comparison Group Average	\$5,255		\$2		\$464		\$906		\$1,236		\$1,974		\$2,456		\$12,292	
Percent Of Comp Group Ave:	96.4%		41.7%		44.7%		101.1%		110.7%		122.0%		56.3%		92.3%	

## Core Revenues per FTE Enrollment, IPEDS Survey Year 2012

Peer Group	IPEDS 12-Month FTE Enrollment		Tuition & Fees		State Appropriations		State Appropriations as % of Core Revenue		Local Appropriations		Government Grants & Contracts		Other Core Revenue		Total Core Revenue <sup>1</sup>	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Centralia College	2,391	9	1,335	8	4,806	3	37	3	0	6	6,653	1	174	10	\$13,037	4
Coconino County Community College	2,356	10	2,616	3	779	10	7	10	3,660	2	2,895	8	242	9	\$10,477	10
Corning Community College	3,284	6	1,137	10	3,761	5	35	4	2,841	5	2,462	9	348	8	\$10,634	9
North Idaho College	4,771	1	1,581	6	2,702	8	21	8	3,101	4	4,204	5	922	2	\$12,748	5
Rogue Community College	3,808	3	5,062	1	2,020	9	12	9	3,337	3	5,227	2	720	3	\$16,583	2
Santa Fe Community College	3,071	7	1,181	9	4,013	4	22	7	7,979	1	4,625	4	508	6	\$18,632	1
<b>Snow College</b>	<b>3,405</b>	<b>4</b>	<b>2,048</b>	<b>5</b>	<b>5,740</b>	<b>2</b>	<b>52</b>	<b>2</b>	<b>0</b>	<b>6</b>	<b>2,348</b>	<b>10</b>	<b>720</b>	<b>3</b>	<b>\$11,134</b>	<b>7</b>
South Puget Sound Community College	4,209	2	3,247	2	3,429	6	24	6	0	6	4,786	3	2,498	1	\$14,221	3
Western Nevada College	2,470	8	1,553	7	6,085	1	54	1	0	6	3,138	7	366	7	\$11,363	6
Whatcom Community College	3,400	5	2,427	4	3,123	7	29	5	0	6	4,157	6	657	5	\$10,882	8
Comparison Group Average	3,317		\$2,219		\$3,646		29		\$2,092		\$4,050		\$716		\$12,971	
Percent Of Comp Group Ave:	102.7%		92.3%		157.4%		176.2%		0.0%		58.0%		100.6%		85.8%	

(1) Total Core Revenues includes private gifts-grants-and contracts as well as investment returns in addition to the revenue categories shown

Source: IPEDS Data Center, National Center for Education Statistics.

FTE enrollment is for Academic Year 2011-12.

All financial indicators are for fiscal year 2012

A rank of 1 indicates the highest value in the respective column.



Table 6

**Dixie State University**

Core Expenses per FTE Enrollment, IPEDS Survey Year 2012

Peer Group	Instruction		Research		Public Service		Academic Support		Student Services		Institutional Support		All Other		Total Core Expenses	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Central Washington University	8,232	2	244	1	167	7	1,035	9	1,120	10	937	11	1,682	5	\$13,417	3
Clayton State University	5,530	6	1	8	143	8	1,867	4	1,281	8	1,582	5	2,074	3	\$12,478	5
Colorado Mesa University	5,297	7	76	3	88	10	1,071	8	1,392	7	965	10	464	11	\$9,353	11
Colorado State University-Pueblo	4,834	10	51	5	367	3	1,473	6	1,639	5	1,120	8	802	8	\$10,286	9
<b>Dixie State University</b>	<b>3,436</b>	<b>11</b>	<b>12</b>	<b>7</b>	<b>910</b>	<b>1</b>	<b>1,487</b>	<b>5</b>	<b>1,535</b>	<b>6</b>	<b>1,575</b>	<b>6</b>	<b>2,700</b>	<b>1</b>	<b>\$11,655</b>	<b>8</b>
Farmingdale State College	9,986	1	62	4	709	2	1,452	7	1,820	4	2,343	2	754	9	\$17,126	2
Fort Lewis College	5,931	5	168	2	302	4	2,109	2	2,338	2	1,836	4	506	10	\$13,190	4
Humboldt State University	8,063	3	0	9	134	9	2,698	1	3,033	1	3,101	1	2,612	2	\$19,641	1
Macon State College	4,863	9	0	9	47	11	745	11	1,158	9	1,390	7	1,750	4	\$9,953	10
Missouri Western State University	6,647	4	23	6	230	6	955	10	1,822	3	1,116	9	1,208	7	\$12,001	6
University of Arkansas-Fort Smith	5,196	8	0	9	233	5	1,930	3	1,029	11	1,872	3	1,417	6	\$11,677	7
Comparison Group Average	\$6,183		\$58		\$303		\$1,529		\$1,652		\$1,622		\$1,452		\$12,798	
Percent Of Comp Group Ave:	55.6%		20.7%		300.6%		97.2%		92.9%		97.1%		186.0%		91.1%	

Core Revenues per FTE Enrollment, IPEDS Survey Year 2012

Peer Group	IPEDS 12-Month FTE Enrollment		Tuition & Fees		State Appropriations		State Appropriations as % of Core Revenue		Local Appropriations		Government Grants & Contracts		Other Core Revenue		Total Core Revenue <sup>1</sup>	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Central Washington University	10,847	1	6,799	1	3,024	8	19	8			3,527	4	1,625	4	\$15,853	4
Clayton State University	5,900	8	4,329	8	3,645	5	31	4			3,346	7	573	9	\$11,935	9
Colorado Mesa University	7,445	2	5,785	2	0	10		10			3,916	3	831	7	\$10,692	10
Colorado State University-Pueblo	6,291	6	4,630	7	0	9		9			3,204	8	1,229	6	\$9,519	11
<b>Dixie State University</b>	<b>6,475</b>	<b>5</b>	<b>4,316</b>	<b>9</b>	<b>3,316</b>	<b>7</b>	<b>20</b>	<b>7</b>			<b>3,452</b>	<b>6</b>	<b>4,919</b>	<b>2</b>	<b>\$16,194</b>	<b>3</b>
Farmingdale State College	6,571	4	4,849	6	8,724	1	52	1			2,575	11	75	11	\$16,769	2
Fort Lewis College	3,545	11	5,190	3	0	10		10			6,268	1	1,884	3	\$14,149	6
Humboldt State University	7,406	3	5,182	4	8,020	2	44	2			3,513	5	1,326	5	\$18,376	1
Macon State College	4,802	9	2,986	10	3,606	6	25	6			2,745	9	5,260	1	\$14,698	5
Missouri Western State University	4,781	10	5,011	5	4,177	3	33	3			2,709	10	470	10	\$12,600	7
University of Arkansas-Fort Smith	6,274	7	2,241	11	3,750	4	30	5	902	1	4,726	2	618	8	12,542	8
Comparison Group Average	6,394		\$4,665		\$3,478		23		\$82		\$3,635		\$1,710		\$13,939	
Percent Of Comp Group Ave:	101.3%		92.5%		95.3%		88.9%		0.0%		95.0%		287.7%		116.2%	

(1) Total Core Revenues includes private gifts-grants-and contracts as well as investment returns in addition to the revenue categories shown

Source: IPEDS Data Center, National Center for Education Statistics.

FTE enrollment is for Academic Year 2011-12.

All financial indicators are for fiscal year 2012.

A rank of 1 indicates the highest value in the respective column.

Table 7

**Utah Valley University**

Core Expenses per FTE Enrollment, IPEDS Survey Year 2012

Peer Group	Instruction		Research		Public Service		Academic Support		Student Services		Institutional Support		All Other		Total Core Expenses	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Boise State University	6,442	7	1575	1	846	3	1767	5	956	10	1,234	10	1,576	7	\$14,396	6
California State University-Northridge	6,732	5	129	5	66	9	1791	4	2,494	2	1,569	6	2,436	1	\$15,217	5
Ferris State University	8,433	2	27	9	220	7	2425	1	1,648	4	2,246	4	1,624	5	\$16,623	2
Indiana University-Purdue University-Fort Wayne	6,713	6	100	6	821	4	415	11	989	9	3,580	1	1,618	6	\$14,236	7
Kennesaw State University	5,858	8	87	7	393	6	1766	6	1,353	5	1,429	9	1,075	10	\$11,961	8
Metropolitan State College of Denver	4,628	9	3	10	45	10	679	10	1,218	6	889	11	127	11	\$7,589	11
Northern Kentucky University	7,318	4	157	4	1090	2	1972	3	2,069	3	2,479	3	1,119	9	\$16,204	3
University of Alaska Anchorage	9,459	1	1508	2	1168	1	2351	2	2,619	1	2,199	5	1,627	4	\$20,931	1
<b>Utah Valley University</b>	<b>4,577</b>	<b>10</b>	<b>2</b>	<b>11</b>	<b>38</b>	<b>11</b>	<b>981</b>	<b>9</b>	<b>1,134</b>	<b>7</b>	<b>1,531</b>	<b>7</b>	<b>1,677</b>	<b>3</b>	<b>\$9,940</b>	<b>9</b>
Weber State University	4,534	11	67	8	170	8	1113	8	1,088	8	1,470	8	1,144	8	\$9,586	10
Youngstown State University	7,588	3	322	3	608	5	1466	7	939	11	3,086	2	1,932	2	\$15,941	4
Comparison Group Average	\$6,571		\$362		\$497		\$1,521		\$1,501		\$1,974		\$1,450		\$13,875	
Percent Of Comp Group Ave:	69.7%		0.6%		7.6%		64.5%		75.6%		77.6%		115.6%		71.6%	

Core Revenues per FTE Enrollment, IPEDS Survey Year 2012

Peer Group	IPEDS 12-Month FTE Enrollment		Tuition & Fees		State Appropriations		State Appropriations as % of Core Revenue		Local Appropriations		Government Grants & Contracts		Other Core Revenue		Total Core Revenue <sup>1</sup>	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Boise State University	16,576	6	5,976	5	4193	4	24	6			3,996	1	1,205	5	\$17,118	2
California State University-Northridge	28,071	1	5,998	4	4393	2	29	4			3,949	2	726	7	\$15,229	6
Ferris State University	12,019	9	9,315	1	3438	8	21	10			2,264	9	1,302	3	\$16,763	4
Indiana University-Purdue University-Fort Wayne	10,258	11	5,895	6	4319	3	30	3			2,650	8	973	6	\$14,538	7
Kennesaw State University	21,466	3	5,508	7	3404	9	28	5			2,252	10	688	8	\$11,946	9
Metropolitan State College of Denver	17,506	5	4,952	9	0	11		11			3,497	4	492	10	\$9,132	11
Northern Kentucky University	12,795	7	8,220	2	3888	5	24	7			2,706	7	1,255	4	\$16,278	5
University of Alaska Anchorage	12,783	8	5,450	8	9946	1	44	1			3,371	5	3,097	1	\$22,578	1
<b>Utah Valley University</b>	<b>24,495</b>	<b>2</b>	<b>4,396</b>	<b>11</b>	<b>2637</b>	<b>10</b>	<b>21</b>	<b>9</b>			<b>2,947</b>	<b>6</b>	<b>2,402</b>	<b>2</b>	<b>\$12,503</b>	<b>8</b>
Weber State University	17,621	4	4,435	10	3490	7	31	2			2,180	11	584	9	\$11,125	10
Youngstown State University	10,887	10	8,128	3	3614	6	22	8			3,701	3	467	11	\$16,781	3
Comparison Group Average	16,771		\$6,207		\$3,938		25				\$3,047		\$1,199		\$14,908	
Percent Of Comp Group Ave:	146.1%		70.8%		67.0%		84.7%				96.7%		200.3%		83.9%	

(1) Total Core Revenues includes private gifts-grants-and contracts as well as investment returns in addition to the revenue categories shown

Source: IPEDS Data Center, National Center for Education Statistics.

FTE enrollment is for Academic Year 2011-12.

All financial indicators are for fiscal year 2012.

A rank of 1 indicates the highest value in the respective column.

Table 8

**Salt Lake Community College**

Core Expenses per FTE Enrollment, IPEDS Survey Year 2012

Peer Group	Instruction		Research		Public Service		Academic Support		Student Services		Institutional Support		All Other		Total Core Expenses	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Austin Community College District	5,524	2			208	3	1,150	4	1155	4	1,611	3	1,041	9	\$10,689	2
Broward College	2,989	11			54	6	796	7	901	10	1,114	7	1,578	5	\$7,432	11
Central New Mexico Community College	3,530	9			59	5	687	9	1089	5	949	8	1,731	2	\$8,045	10
Central Piedmont Community College	4,403	7			0	9	923	5	919	9	1,493	4	1,655	3	\$9,393	5
College of Southern Nevada	4,649	4	3		11	8	673	10	826	11	898	9	1,357	6	\$8,417	9
Macomb Community College	4,490	5			293	1	1,624	1	1062	8	845	10	1,247	7	\$9,561	4
Pima Community College	3,150	10			0	9	1,513	2	1340	2	1,707	1	1,608	4	\$9,318	6
Portland Community College	5,984	1			0	9	1,183	3	1473	1	1,641	2	670	11	\$10,951	1
Sacramento City College	3,870	8			17	7	742	8	1226	3	806	11	2,112	1	\$8,773	7
<b>Salt Lake Community College</b>	<b>4,427</b>	<b>6</b>			<b>111</b>	<b>4</b>	<b>472</b>	<b>11</b>	<b>1074</b>	<b>6</b>	<b>1,277</b>	<b>6</b>	<b>1,192</b>	<b>8</b>	<b>\$8,553</b>	<b>8</b>
Sinclair Community College	5,509	3			227	2	885	6	1074	6	1,346	5	821	10	\$9,862	3

Comparison Group Average

\$4,411

\$89

\$968

\$1,104

\$1,244

\$1,365

\$9,181

Percent Of Comp Group Ave:

100%

125%

49%

97%

103%

87%

93%

Core Revenues per FTE Enrollment, IPEDS Survey Year 2012

Peer Group	IPEDS 12-Month FTE Enrollment		Tuition & Fees		State Appropriations		State Appropriations as % of Core Revenue		Local Appropriations		Government Grants & Contracts		Other Core Revenue		Total Core Revenue <sup>1</sup>	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Austin Community College District	26,392	2	2,236	4	2,012	9	19	9	4,024	2	2,044	11	342	7	\$10,722	3
Broward College	31,358	1	1,337	9	2,264	7	29	5	9	9	3,508	2	365	5	\$7,851	11
Central New Mexico Community College	20,155	7	723	10	2,138	8	24	8	2,733	3	2,368	8	702	2	\$8,786	8
Central Piedmont Community College	16,014	8	1,460	7	3,151	3	30	4	1,633	7	2,700	6	1,383	1	\$10,395	4
College of Southern Nevada	22,384	4	1,965	5	3,466	2	43	1	9	9	2,352	9	141	10	\$8,028	10
Macomb Community College	15,999	9	2,633	2	1,906	10	19	10	2,545	4	2,329	10	343	6	\$10,227	5
Pima Community College	21,625	6	1,402	8	330	11	4	11	4,235	1	3,026	4	159	9	\$9,297	6
Portland Community College	24,137	3	2,578	3	2,967	5	25	7	2,415	5	3,811	1	111	11	\$11,936	1
Sacramento City College	13,446	11	465	11	3,467	1	42	2	1,224	8	2,803	5	307	8	\$8,334	9
<b>Salt Lake Community College</b>	<b>21,634</b>	<b>5</b>	<b>2,678</b>	<b>1</b>	<b>2,991</b>	<b>4</b>	<b>34</b>	<b>3</b>	<b>9</b>	<b>9</b>	<b>2,407</b>	<b>7</b>	<b>665</b>	<b>3</b>	<b>\$8,856</b>	<b>7</b>
Sinclair Community College	15,198	10	1,638	6	2,852	6	26	6	1,964	6	3,189	3	427	4	\$10,795	1

Comparison Group Average

20,758

\$1,738

\$2,504

27

1,888

\$2,776

\$450

\$9,566

Percent Of Comp Group Ave:

104%

154%

119%

126%

0%

87%

148%

93%

(1) Total Core Revenues includes private gifts-grants-and contracts as well as investment returns in addition to the revenue categories shown

Source: IPEDS Data Center, National Center for Education Statistics.

FTE enrollment is for Academic Year 2011-12.

All financial indicators are for fiscal year 2012.

A rank of 1 indicates the highest value in the respective column.