

Summary of Capital Improvement Funding FY2007 - FY2011

Agency	FY2007	%	FY2008	%	FY2009	%	FY2010	%	FY2011	%	Total	%
Higher Education												
College of Eastern Utah	\$ 1,024,600	2%	\$ 974,300	1%	\$ 992,822	1%	\$ 420,000	1%	\$ 1,120,000	2%	\$ 4,531,722	2%
Dixie College	\$ 1,290,100	2%	\$ 1,779,600	3%	\$ 2,497,328	3%	\$ 600,400	2%	\$ 1,125,000	2%	\$ 7,292,428	3%
Salt Lake Community College	\$ 3,588,900	6%	\$ 3,848,000	6%	\$ 3,703,989	5%	\$ 1,733,200	5%	\$ 2,207,585	5%	\$ 15,081,674	5%
Snow College	\$ 1,847,500	3%	\$ 1,793,300	3%	\$ 1,680,160	2%	\$ 781,700	2%	\$ 1,046,500	2%	\$ 7,149,160	2%
Southern Utah University	\$ 2,525,100	4%	\$ 2,510,400	4%	\$ 2,428,595	3%	\$ 1,199,400	3%	\$ 1,750,000	4%	\$ 10,413,495	4%
University of Utah	\$11,638,800	19%	\$13,035,400	19%	\$ 16,679,405	22%	\$ 8,288,000	23%	\$10,252,000	22%	\$ 59,893,605	21%
Utah State University	\$ 6,432,800	11%	\$ 7,328,500	11%	\$ 8,400,799	11%	\$ 4,000,000	11%	\$ 4,970,000	11%	\$ 31,132,099	11%
Utah Valley State College	\$ 2,682,800	4%	\$ 3,279,000	5%	\$ 2,932,643	4%	\$ 1,526,300	4%	\$ 2,411,000	5%	\$ 12,831,743	4%
Weber State University	\$ 3,795,700	6%	\$ 4,152,800	6%	\$ 4,246,222	6%	\$ 1,958,500	5%	\$ 2,449,500	5%	\$ 16,602,722	6%
Total Higher Education	\$34,826,300	57%	\$38,701,300	57%	\$ 43,561,961	57%	\$ 20,507,500	56%	\$ 27,331,585	58%	\$ 164,928,646	57%
UCAT	\$ 1,841,200	3%	\$ 2,051,800	3%	\$ 2,703,530	4%	\$ 1,485,000	4%	\$ 1,867,000	4%	\$ 9,948,530	4%
State Agencies												
Agriculture	\$ 146,600	0%	\$ -	0%	\$ 76,371	0%	\$ 27,900	0%	\$ 172,760	0%	\$ 423,631	0%
Alcoholic Beverage Control	\$ 383,600	1%	\$ 346,100	1%	\$ 305,484	0%	\$ 284,200	1%	\$ 234,909	0%	\$ 1,554,293	1%
Capitol Preservation Board	\$ 1,538,500	3%	\$ 1,694,500	3%	\$ 1,756,531	2%	\$ 1,317,600	4%	\$ 1,842,000	4%	\$ 8,149,131	3%
Community & Economic Dvlp.	\$ 485,600	1%	\$ 250,000	0%	\$ 404,766	1%	\$ 328,200	1%	\$ 240,000	1%	\$ 1,708,566	1%
Corrections	\$ 3,327,900	5%	\$ 4,041,800	6%	\$ 4,154,577	5%	\$ 1,994,400	5%	\$ 2,476,900	5%	\$ 15,995,577	6%
Courts	\$ 2,120,000	3%	\$ 2,093,900	3%	\$ 3,016,651	4%	\$ 1,806,800	5%	\$ 2,305,766	5%	\$ 11,343,117	4%
DFCM	\$ 3,111,500	5%	\$ 4,510,100	7%	\$ 3,459,602	5%	\$ 1,423,200	4%	\$ 2,822,600	6%	\$ 15,327,002	5%
Environmental Quality	\$ 318,000	1%	\$ -	0%	\$ 129,831	0%	\$ 1,000,000	3%	\$ 89,192	0%	\$ 1,537,023	1%
Fairpark	\$ 515,200	1%	\$ 607,400	1%	\$ 504,048	1%	\$ 183,200	1%	\$ 174,000	0%	\$ 1,983,848	1%
Health	\$ 743,800	1%	\$ 250,100	0%	\$ 801,894	1%	\$ 303,000	1%	\$ 540,000	1%	\$ 2,638,794	1%
Human Services	\$ 3,050,000	5%	\$ 3,067,200	5%	\$ 3,795,634	5%	\$ 1,574,200	4%	\$ 2,048,945	4%	\$ 13,535,979	5%
National Guard	\$ 1,503,800	2%	\$ 1,254,000	2%	\$ 2,993,739	4%	\$ 720,000	2%	\$ 975,476	2%	\$ 7,447,015	3%
Natural Resources	\$ 3,415,000	6%	\$ 4,493,300	7%	\$ 4,780,818	6%	\$ 1,265,000	3%	\$ 1,527,382	3%	\$ 15,481,500	5%
Public Ed/Rehab/Deaf & Blind	\$ 188,400	0%	\$ 600,000	1%	\$ 572,782	1%	\$ 310,200	1%	\$ 189,472	0%	\$ 1,860,854	1%
Public Safety	\$ 119,500	0%	\$ 667,400	1%	\$ 313,121	0%	\$ 172,300	0%	\$ 255,000	1%	\$ 1,527,321	1%
Tax Commission	\$ 199,200	0%	\$ 126,500	0%	\$ 259,661	0%	\$ 112,500	0%	\$ 342,663	1%	\$ 1,040,524	0%
Transportation	\$ 1,855,800	3%	\$ 1,760,400	3%	\$ 1,939,821	3%	\$ 1,120,000	3%	\$ 1,322,000	3%	\$ 7,998,021	3%
Veterans Affairs	\$ -	0%	\$ 236,374	0%	\$ 206,201	0%	\$ 180,000	0%	\$ -	0%	\$ 622,575	0%
Workforces Services	\$ 909,900	2%	\$ 660,400	1%	\$ 633,878	1%	\$ 299,800	1%	\$ 477,750	1%	\$ 2,981,728	1%
Total State Agencies	\$23,932,300	40%	\$26,659,474	40%	\$ 30,105,409	39%	\$ 14,422,500	40%	\$ 18,036,815	38%	\$ 113,156,498	39%
Subtotal	\$60,599,800	100%	\$67,412,574	100%	\$ 76,370,900	100%	\$ 36,415,000	100%	\$ 47,235,400	100%	\$ 288,033,674	100%
Restore FY2009 Funds					\$ (15,000,000)		\$ 15,000,000					
Statewide Funding	\$ 4,993,500		\$ 5,647,326		\$ 6,467,200		\$ 4,247,500		\$ 3,450,000		\$ 24,805,526	
Grand Total	\$ 65,593,300		\$ 73,059,900		\$ 67,838,100		\$ 55,662,500		\$ 50,685,400		\$ 312,839,200	