

Summary of Capital Improvement Funding FY2010 - FY2014

Agency	FY 2010	%	FY 2011	%	FY 2012	%	FY 2013	%	FY 2014	%	Total	%
USHE												
USU Eastern	420,000	1%	1,120,000	2%	910,000	2%	800,000	1%	1,248,000	2%	4,498,000	2%
Dixie State University	600,400	2%	1,125,000	2%	1,323,100	3%	1,659,500	2%	1,707,000	2%	6,415,000	2%
Salt Lake Community College	1,733,200	5%	2,207,585	5%	2,260,000	5%	2,861,000	4%	3,861,000	5%	12,922,785	5%
Snow College	781,700	2%	1,046,500	2%	1,244,000	3%	1,448,000	2%	1,750,000	2%	6,270,200	2%
Southern Utah University	1,199,400	3%	1,750,000	4%	1,646,000	3%	2,010,000	3%	2,638,000	3%	9,243,400	3%
University of Utah	8,288,000	23%	10,252,000	22%	11,124,000	23%	20,586,000	31%	21,450,000	26%	71,700,000	25%
Utah State University	4,000,000	11%	4,970,000	11%	5,059,000	10%	5,752,000	9%	7,469,000	9%	27,250,000	10%
Utah Valley University	1,526,300	4%	2,411,000	5%	2,125,000	4%	2,645,000	4%	3,820,000	5%	12,527,300	4%
Weber State University	1,958,500	5%	2,449,500	5%	2,417,000	5%	2,775,500	4%	3,917,000	5%	13,517,500	5%
Total USHE	\$ 20,507,500	56%	\$ 27,331,585	58%	\$ 28,108,100	57%	\$ 40,537,000	60%	47,860,000	58%	164,344,185	58%
UCAT	1,485,000	4%	1,867,000	4%	1,462,555	3%	3,340,401	5%	3,701,000	4%	11,855,956	4%
State Agencies												
Agriculture	27,900	0%	172,760	0%	215,982	0%	255,485	0%	200,000	0%	872,127	0%
Alcoholic Beverage Control	284,200	1%	234,909	0%	267,484	1%	844,977	1%	588,000	1%	2,219,570	1%
Capitol Preservation Board	1,317,600	4%	1,842,000	4%	2,560,500	5%	1,432,000	2%	3,249,000	4%	10,401,100	4%
Community & Culture	328,200	1%	240,000	1%	80,000	0%	102,000	0%	141,000	0%	891,200	0%
Corrections	1,994,400	5%	2,476,900	5%	2,387,869	5%	3,137,869	5%	3,073,000	4%	13,070,038	5%
Courts	1,806,800	5%	2,305,766	5%	2,514,092	5%	2,715,000	4%	3,158,000	4%	12,499,658	4%
DFCM	1,423,200	4%	2,822,600	6%	2,831,350	6%	2,147,571	3%	4,903,000	6%	14,127,721	5%
Environmental Quality	1,000,000	3%	89,192	0%	-	0%	600,000	1%	-	0%	1,689,192	1%
Fairpark	183,200	1%	174,000	0%	250,457	1%	357,820	1%	619,000	1%	1,584,477	1%
Health	303,000	1%	540,000	1%	245,381	0%	903,423	1%	1,204,000	1%	3,195,804	1%
Human Services	1,574,200	4%	2,048,945	4%	2,072,000	4%	3,878,151	6%	3,783,000	5%	13,356,296	5%
National Guard	720,000	2%	975,476	2%	1,008,264	2%	2,127,000	3%	2,553,000	3%	7,383,740	3%
Natural Resources	1,265,000	3%	1,527,382	3%	2,669,000	5%	780,580	1%	2,629,000	3%	8,870,962	3%
Public Ed/Rehab/Deaf & Blind	310,200	1%	189,472	0%	256,418	1%	600,000	1%	844,000	1%	2,200,090	1%
Public Safety	172,300	0%	255,000	1%	353,423	1%	520,000	1%	546,000	1%	1,846,723	1%
Tax Commission	112,500	0%	342,663	1%	326,776	1%	799,773	1%	865,000	1%	2,446,712	1%
Transportation	1,120,000	3%	1,322,000	3%	1,260,000	3%	1,637,525	2%	2,009,000	2%	7,348,525	3%
Veterans Affairs	180,000	0%	-	0%	120,000	0%	-	0%	-	0%	300,000	0%
Workforces Services	299,800	1%	477,750	1%	408,949	1%	360,525	1%	775,000	1%	2,322,024	1%
Total State Agencies	\$ 14,422,500	40%	\$ 18,036,815	38%	\$ 19,827,945	40%	\$ 23,199,699	35%	31,139,000	38%	106,625,959	38%
Subtotal	\$ 36,415,000	100%	\$ 47,235,400	100%	\$ 49,398,600	100%	\$ 67,077,100	100%	\$ 82,700,000	100%	282,826,100	100%
Restore/Deduct FY2009 Funds**	\$ 15,000,000											
Statewide Funding	\$ 4,247,500		\$ 3,450,000		\$ 4,250,000		\$ 4,662,000		\$ 5,000,000		\$ 21,609,500	
Grand Total	\$ 55,662,500		\$ 50,685,400		\$ 53,648,600		\$ 71,739,100		\$ 87,700,000		\$ 319,435,600	