

Tab C – Enrollments
End-of-Term



UTAH SYSTEM OF
HIGHER EDUCATION

Building a Stronger State of Minds

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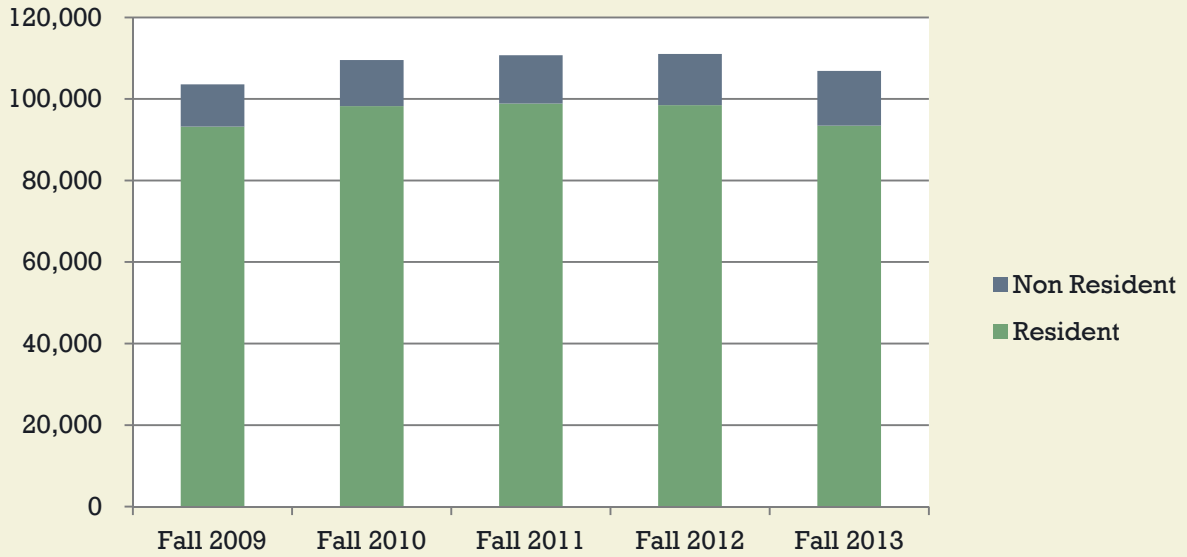
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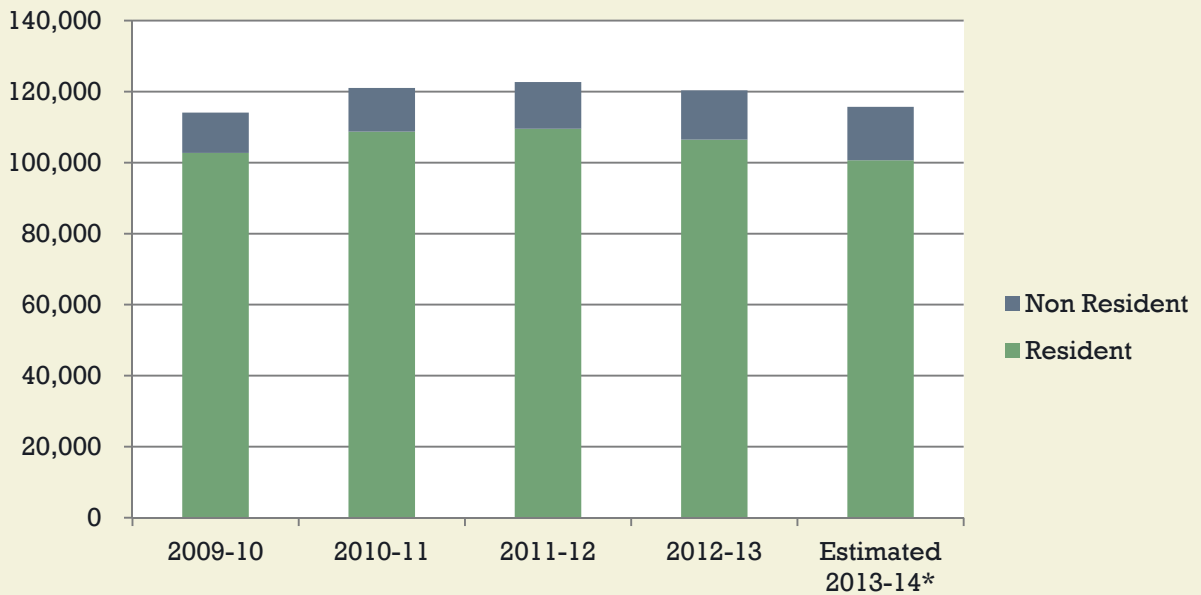
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USHE FTE (End of Term) Budget Related Only



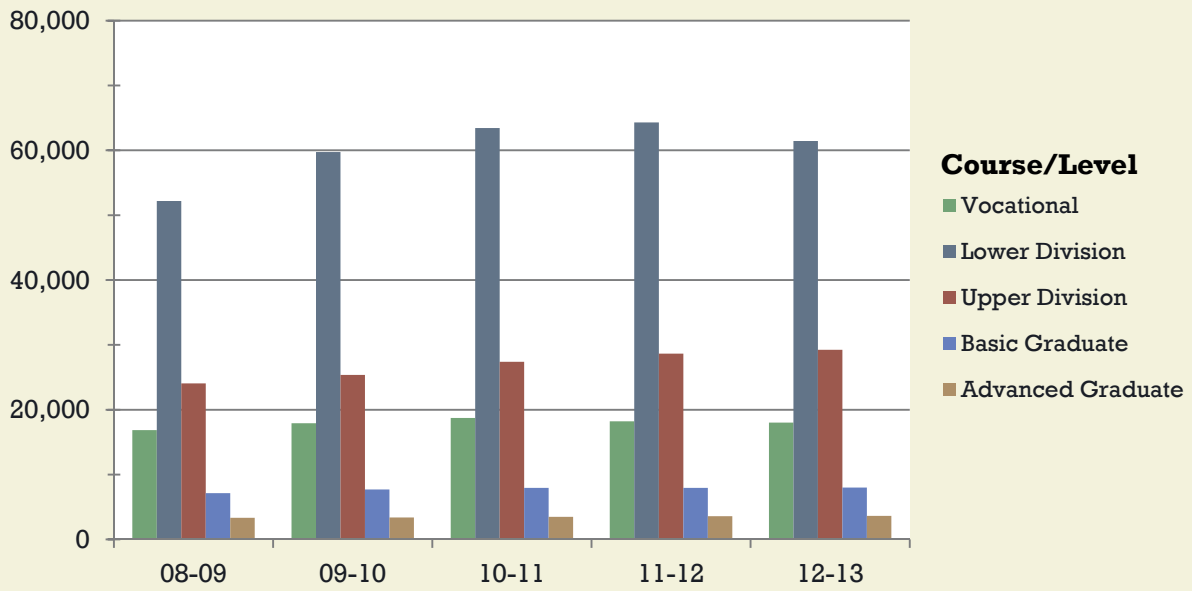
See Table 1 for details

USHE FTE - Annualized Budget Related Only



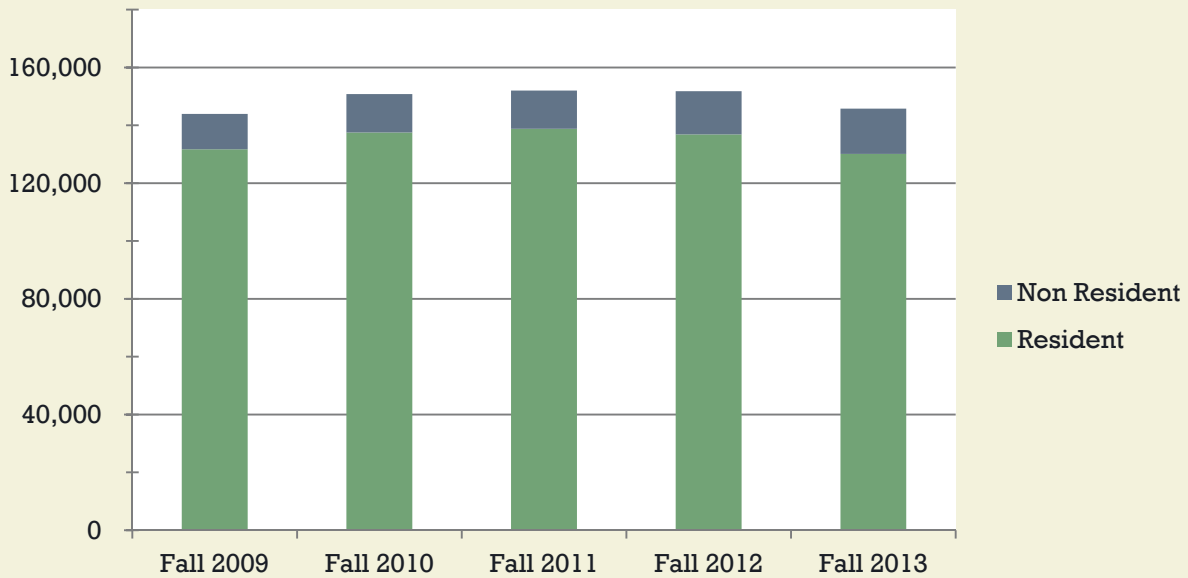
See Table 2 for details

USHE FTE - Annualized Budget Related Only



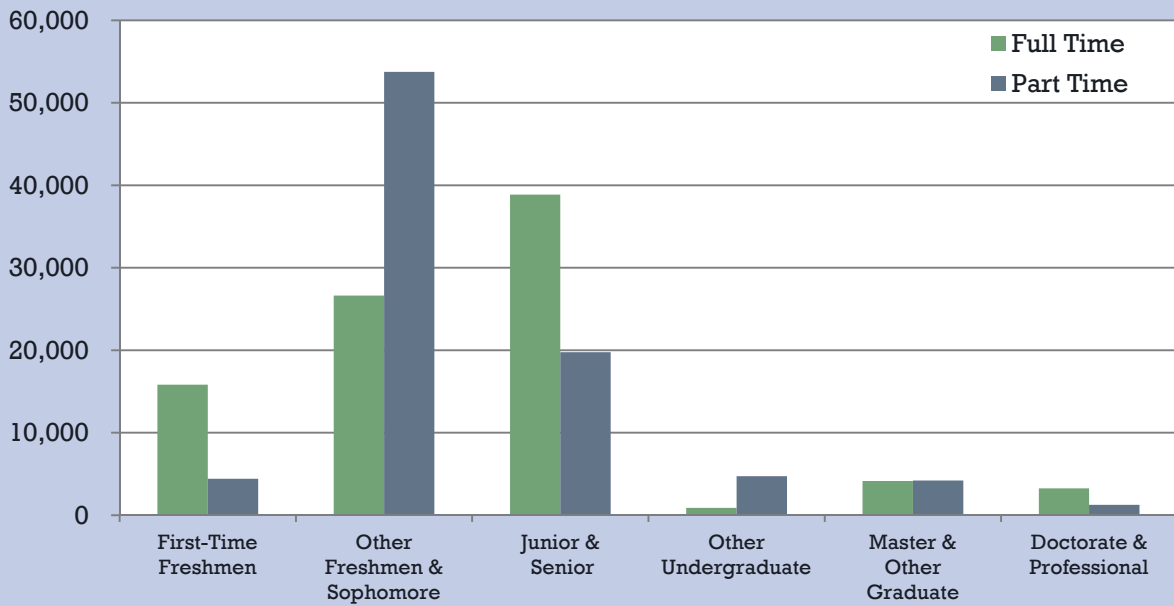
See Table 3 for details

USHE Headcount - End of Term Budget Related Only



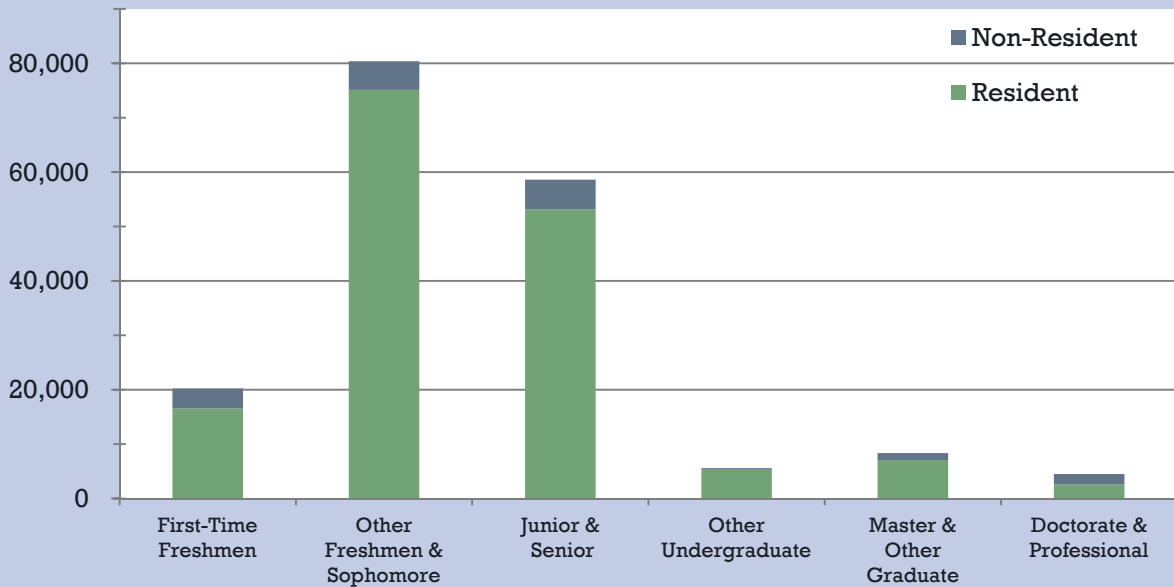
See Table 4 for details

USHE Headcount Fall 2013 Full Time and Part Time (End of Term)



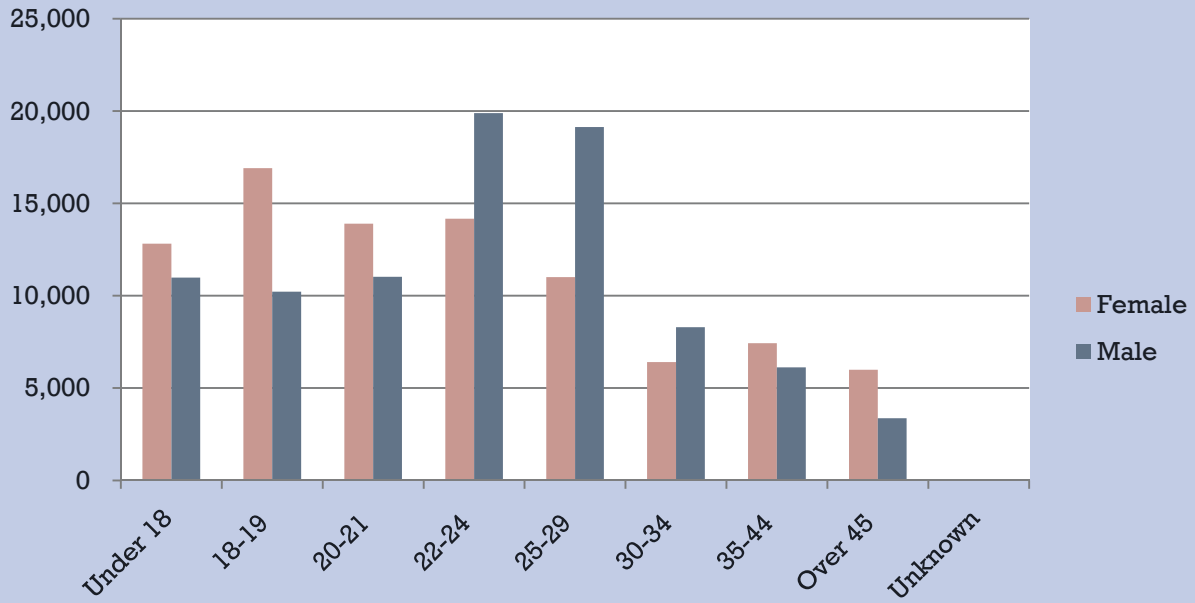
See Table 5 for details

USHE Headcount Fall 2013 Resident & Non-Resident (End of Term)



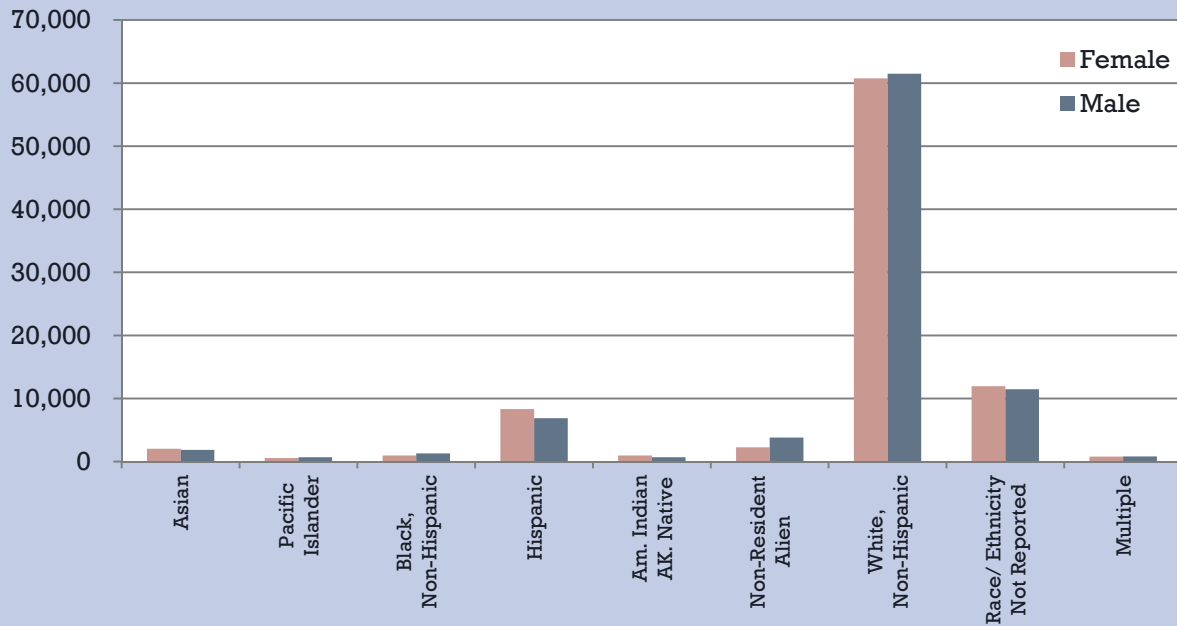
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USHE Headcount Fall 2013 Age and Gender (End of Term)



See Table 7 for details

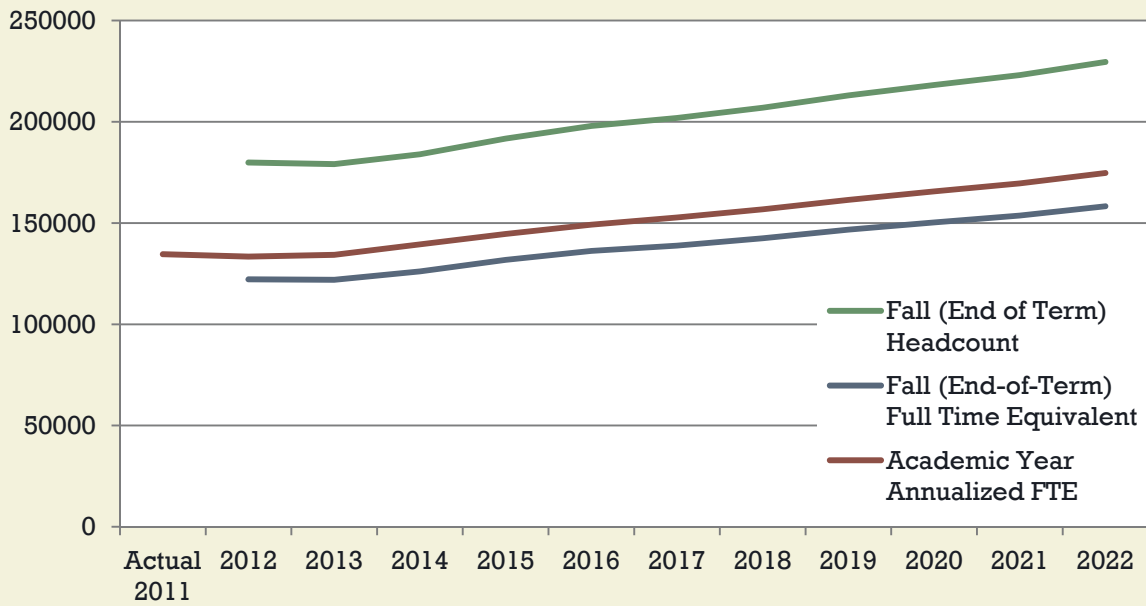
USHE Headcount Fall 2013 Race/Ethnicity and Gender (End of Term)



See Table 9 for details

System Total Projections

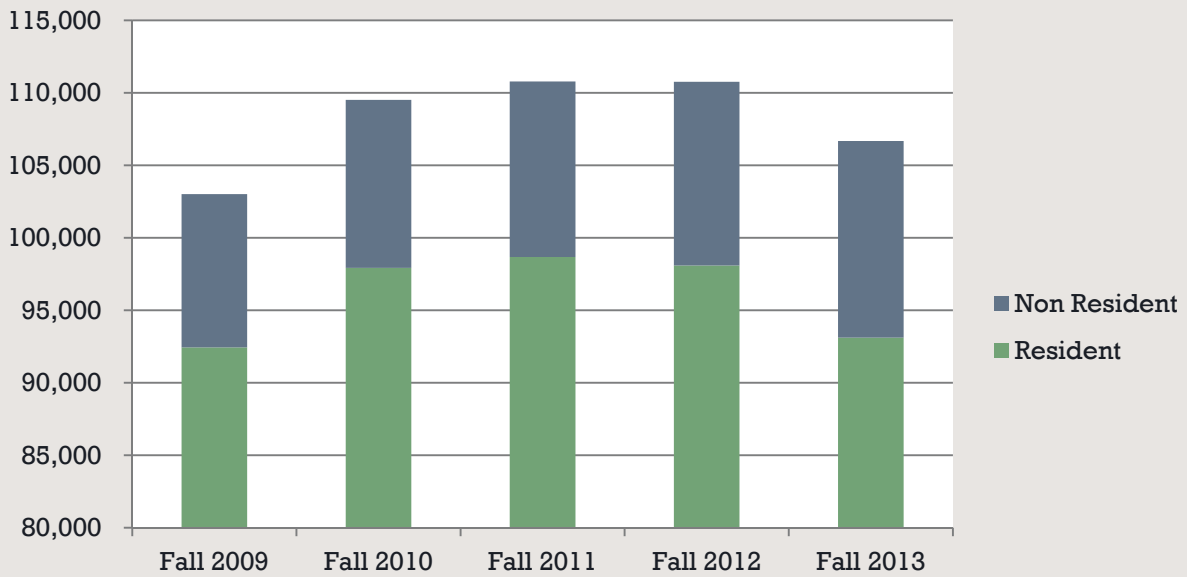
Approved by Board of Regents, May 2013



See Table 10 for details

USHE FTE (Fall 3rd Week)

Budget Related Only



See Table 11 for details

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Table 1

Utah System of Higher Education
FTE (End of Term) Enrollment History

FTE Budget Related Only

		Fall 2009			Fall 2010			Fall 2011			Fall 2012			Fall 2013		
		Res	Non Res	Total	Res	Non Res	Total	Res	Non Res	Total	Res	Non Res	Total	Res	Non Res	Total
University of Utah																
	E&G	19,577	3,645	23,222	20,739	3,901	24,640	21,097	4,272	25,369	21,252	4,789	26,041	20,829	4,989	25,819
	Med. School (MD)	335	58	393	311	62	373	282	58	340	272	54	326	290	56	346
	Med. School (Non MD)	373	178	551	399	199	597	385	191	576	411	202	613	380	222	602
	Med. School (PA)	69	8	77	62	14	76	63	17	80	68	16	84	66	23	89
	Total	20,354	3,889	24,243	21,511	4,175	25,686	21,828	4,538	26,366	22,003	5,061	27,064	21,565	5,290	26,855
Utah State University																
	E&G	10,855	2,101	12,956	11,031	2,321	13,352	11,280	2,427	13,707	11,607	2,410	14,017	10,881	2,609	13,490
	Southeast	107	0	107	109	0	110	144	0	144	150	1	151	182	0	182
	Uintah Basin	554	0	554	467	0	467	527	0	527	371	0	371	346	0	346
	Brigham City	1,624	57	1,682	2,116	106	2,222	2,378	95	2,473	2,199	76	2,275	2,101	92	2,193
	Tooele	1,056	0	1,056	1,198	1	1,199	1,205	2	1,206	1,222	1	1,222	1,157	2	1,159
	Eastern	1,051	96	1,147	1,130	138	1,268	965	102	1,066	783	101	884	945	116	1,060
	Eastern - San Juan	367	25	392	418	22	440	371	26	397	348	18	367	396	12	408
	Division of Workforce Education	83	0	83	77	0	77	59	0	59	73	0	73	64	0	64
	Total	15,696	2,281	17,977	16,547	2,588	19,135	16,928	2,651	19,579	16,754	2,606	19,360	16,073	2,831	18,904
Weber State University																
	E&G Total	11,947	844	12,791	12,473	1,030	13,503	12,591	1,154	13,745	12,894	1,283	14,177	11,913	1,247	13,160
Southern Utah University																
	E&G Total	5,403	686	6,090	5,415	733	6,148	5,278	731	6,009	5,440	751	6,191	5,027	804	5,831
Snow College																
	E&G	2,543	281	2,824	2,780	244	3,024	2,846	233	3,079	2,929	251	3,180	2,913	283	3,196
	Richfield Campus/ATE	208	0	208	171	0	171	159	0	159	136	1	137	85	0	85
	Total	2,751	281	3,032	2,951	244	3,195	3,005	233	3,238	3,065	252	3,317	2,997	283	3,280
Dixie State University																
	E&G Total	4,906	476	5,382	5,510	541	6,052	5,662	632	6,294	5,470	718	6,188	5,059	876	5,935
Utah Valley University																
	E&G Total	15,871	1,182	17,052	17,258	1,263	18,521	18,063	1,261	19,324	17,925	1,214	19,139	16,614	1,386	18,001
Salt Lake Community College																
	E&G	15,467	674	16,141	15,794	658	16,452	15,109	602	15,711	14,722	602	15,323	13,997	618	14,615
	Skill Center	838	45	882	801	46	847	398	43	441	224	49	273	229	54	282
	Total	16,305	718	17,023	16,595	704	17,299	15,507	645	16,152	14,946	651	15,596	14,225	672	14,897
USHE	Total	93,233	10,357	103,590	98,259	11,279	109,538	98,862	11,845	110,707	98,497	12,536	111,034	93,474	13,389	106,863

Table 1 (continued)

Utah System of Higher Education
FTE (End of Term) Enrollment History

FTE Total (Budget Related and Self Support)

		Fall 2009			Fall 2010			Fall 2011			Fall 2012			Fall 2013		
		Res	Non Res	Total	Res	Non Res	Total	Res	Non Res	Total	Res	Non Res	Total	Res	Non Res	Total
University of Utah																
	E&G	19,715	4,065	23,780	21,250	3,963	25,212	21,636	4,326	25,961	21,703	4,847	26,550	21,520	5,028	26,548
	Med. School (MD)	335	58	393	311	62	373	282	58	340	272	54	326	290	56	346
	Med. School (Non MD)	374	180	555	401	199	600	389	191	580	414	202	616	383	222	605
	Med. School (PA)	69	8	77	62	14	76	63	17	80	68	16	84	66	23	89
	Total	20,493	4,311	24,805	22,024	4,238	26,262	22,370	4,592	26,962	22,457	5,119	27,576	22,259	5,329	27,588
Utah State University																
	E&G	10,957	2,121	13,078	11,153	2,350	13,503	11,373	2,449	13,822	11,685	2,428	14,114	10,957	2,630	13,587
	Southeast	108	0	108	115	0	115	146	0	146	155	1	157	186	0	186
	Uintah Basin	571	0	571	481	0	481	540	0	540	384	0	384	360	0	360
	Brigham City	3,421	69	3,489	3,642	114	3,756	3,859	103	3,961	3,733	83	3,815	3,634	99	3,733
	Tooele	1,084	0	1,085	1,260	1	1,261	1,256	2	1,258	1,287	1	1,287	1,224	2	1,226
	Eastern	1,120	96	1,216	1,208	138	1,346	1,019	102	1,121	824	101	925	993	116	1,108
	Eastern - San Juan	376	25	402	420	22	442	373	26	399	352	18	370	397	12	409
	Division of Workforce Education	87	0	88	87	0	87	77	0	77	83	0	83	64	0	64
	Total	17,725	2,312	20,036	18,365	2,625	20,990	18,642	2,681	21,323	18,504	2,632	21,136	17,816	2,859	20,674
Weber State University																
	E&G Total	13,644	1,107	14,752	14,175	1,325	15,500	14,655	1,511	16,166	15,145	1,636	16,781	14,197	1,545	15,742
Southern Utah University																
	E&G Total	5,662	823	6,485	5,756	848	6,604	5,533	827	6,361	5,771	881	6,653	5,396	935	6,331
Snow College																
	E&G	2,820	281	3,101	3,035	244	3,279	3,095	234	3,329	3,165	254	3,419	3,157	288	3,445
	Richfield Campus/ATE	208	0	208	171	0	171	159	0	159	136	1	137	85	0	85
	Total	3,028	281	3,309	3,205	244	3,450	3,253	234	3,488	3,301	255	3,556	3,242	288	3,530
Dixie State University																
	E&G Total	5,120	481	5,602	5,660	543	6,203	5,873	633	6,506	5,723	720	6,443	5,299	877	6,176
Utah Valley University																
	E&G Total	17,500	2,078	19,578	19,130	2,245	21,375	19,856	2,222	22,078	19,611	2,082	21,692	18,505	2,274	20,780
Salt Lake Community College																
	E&G	18,275	834	19,108	18,208	780	18,988	17,572	714	18,286	17,376	696	18,072	16,701	690	17,392
	Skill Center	838	45	882	801	46	847	398	43	441	225	50	275	230	54	284
	Total	19,113	878	19,991	19,009	826	19,835	17,970	757	18,727	17,601	746	18,347	16,931	744	17,676
USHE	Total	102,284	12,272	114,557	107,324	12,893	120,218	108,153	13,457	121,610	108,112	14,071	122,183	103,644	14,851	118,495

Table 2

Utah System of Higher Education
Annualized FTE Enrollment History

Annualized FTE Budget Related Only

	2009-10			2010-11			2011-12**			2012-13			Estimated 2013-14*			
	Res	Non Res	Total	Res	Non Res	Total	Res	Non Res	Total	Res	Non Res	Total	Res	Non Res	Total	
University of Utah																
E&G	21,759	3,959	25,718	23,004	4,343	27,347	23,434	4,830	28,264	23,295	5,387	28,682	22,740	5,601	28,341	
Med. School (MD)	338	56	394	310	61	371	285	58	343	275	57	331	293	59	351	
Med. School (Non MD)	404	197	601	410	213	623	419	211	630	440	214	653	405	234	639	
Med. School (PA)	117	19	135	110	24	134	109	31	140	114	32	146	111	46	157	
Total	22,618	4,230	26,847	23,834	4,640	28,474	24,247	5,129	29,376	24,123	5,690	29,812	23,549	5,939	29,488	
Utah State University																
E&G	10,954	2,206	13,160	11,007	2,383	13,390	11,371	2,479	13,851	11,425	2,416	13,841	10,771	2,628	13,399	
Southeast	142	0	142	143	0	144	603	0	603	188	1	189	227	0	227	
Uintah Basin	702	0	702	607	0	607	183	0	183	427	0	427	397	0	397	
Brigham City	2,147	78	2,225	2,916	137	3,052	3,190	113	3,303	2,974	100	3,074	2,833	120	2,953	
Tooele	1,364	1	1,365	1,476	0	1,476	1,495	1	1,496	1,480	1	1,481	1,401	2	1,402	
Eastern	1,114	101	1,215	1,180	133	1,313	971	95	1,066	871	99	970	406	14	420	
Eastern - San Juan	417	25	442	470	27	497	446	36	482	382	21	403	1,034	134	1,167	
Division of Workforce Education ⁽¹⁾	100	0	100	93	0	93										
Total	16,940	2,412	19,352	17,892	2,680	20,572	18,260	2,725	20,985	17,747	2,638	20,385	17,069	2,897	19,965	
Weber State University																
E&G Total	13,092	978	14,070	13,745	1,169	14,914	13,954	1,308	15,262	13,857	1,442	15,299	12,858	1,440	14,298	
Southern Utah University																
E&G Total	5,764	712	6,476	5,814	765	6,580	5,651	776	6,427	5,574	805	6,380	5,144	874	6,018	
Snow College																
E&G	2,604	289	2,893	2,798	248	3,046	2,849	233	3,081	2,833	241	3,075	2,807	269	3,077	
Richfield Campus/ATE	241	0	241	190	1	190	177	1	178	163	1	164	178	0	178	
Total	2,845	289	3,134	2,988	249	3,237	3,026	234	3,259	2,996	242	3,238	2,985	269	3,255	
Dixie State University																
E&G Total	5,217	408	5,626	5,982	423	6,404	5,895	659	6,554	5,517	740	6,257	5,075	936	6,011	
Utah Valley University																
E&G Total	17,510	1,523	19,033	19,280	1,570	20,850	20,056	1,546	21,602	19,214	1,498	20,712	17,732	1,741	19,472	
Salt Lake Community College																
E&G	17,709	805	18,514	18,373	806	19,179	17,975	752	18,728	17,154	739	17,894	16,271	924	17,195	
Skill Center	1,052	1	1,053	803	1	804	470	58	527	280	82	362	0	0	0	
Total	18,761	806	19,567	19,176	807	19,983	18,445	810	19,255	17,434	822	18,256	16,271	924	17,195	
USHE	Total	102,748	11,357	114,105	108,710	12,303	121,013	109,533	13,187	122,720	106,462	13,877	120,339	100,682	15,021	115,703

* Estimated based on ratios of fall FTE to annualized from previous year.

** 2011-12 academic year updated. Previous data book will have different numbers.

⁽¹⁾ USU Division of Workforce Education 2011-13 data not available

Table 2 (continued)

Utah System of Higher Education
Annualized FTE Enrollment History

Annualized FTE Total (Budget Related and Self Support)

		2009-10			2010-11			2011-12**			2012-13			Estimated 2013-14*		
		Res	Non Res	Total	Res	Non Res	Total	Res	Non Res	Total	Res	Non Res	Total	Res	Non Res	Total
University of Utah																
	E&G	22,369	4,504	26,873	23,726	4,597	28,323	24,157	4,909	29,066	23,986	5,467	29,453	23,094	5,644	28,738
	Med. School (MD)	338	56	394	310	61	371	285	58	343	275	57	331	293	59	351
	Med. School (Non MD)	410	200	610	415	213	629	430	211	641	448	214	661	410	234	644
	Med. School (PA)	117	19	135	110	24	134	109	31	140	114	32	146	111	46	157
	Total	23,232	4,779	28,011	24,561	4,895	29,456	24,980	5,208	30,189	24,822	5,769	30,592	23,907	5,982	29,890
Utah State University																
	E&G	11,054	2,226	13,281	11,133	2,412	13,544	11,453	2,497	13,950	11,498	2,432	13,930	10,843	2,646	13,489
	Southeast	142	0	142	146	0	146	621	0	622	194	1	194	232	0	232
	Uintah Basin	721	0	721	620	0	620	184	0	184	441	0	441	409	0	409
	Brigham City	4,186	90	4,276	4,741	145	4,886	5,029	120	5,149	4,417	105	4,522	4,164	124	4,288
	Tooele	1,405	1	1,406	1,540	0	1,540	1,560	1	1,561	1,553	1	1,554	1,471	2	1,473
	Eastern	1,157	101	1,258	1,220	133	1,353	1,016	95	1,111	907	99	1,006	400	14	414
	Eastern - San Juan	435	26	460	488	27	515	458	36	494	393	21	414	1,102	134	1,236
	Division of Workforce Education ⁽¹⁾	115	0	115	107	0	107									
	Total	19,215	2,444	21,659	19,994	2,717	22,711	20,321	2,750	23,071	19,403	2,660	22,063	18,622	2,920	21,542
Weber State University																
	E&G Total	14,882	1,311	16,193	15,591	1,594	17,185	15,996	1,750	17,746	16,025	1,854	17,879	14,855	1,789	16,644
Southern Utah University																
	E&G Total	6,366	1,138	7,504	6,585	1,176	7,761	6,281	1,000	7,281	6,126	1,133	7,259	5,610	1,155	6,765
Snow College																
	E&G	2,778	289	3,067	2,949	249	3,198	2,996	234	3,229	2,985	243	3,229	2,966	276	3,242
	Richfield Campus/ATE	241	0	241	190	1	190	177	1	178	163	1	164	178	0	178
	Total	3,019	289	3,308	3,139	249	3,388	3,173	235	3,407	3,149	244	3,392	3,144	276	3,419
Dixie State University																
	E&G Total	5,572	440	6,012	6,241	461	6,701	6,085	669	6,754	5,737	749	6,486	5,288	946	6,234
Utah Valley University																
	E&G Total	18,760	2,711	21,471	20,738	2,783	23,521	21,447	2,825	24,272	20,629	2,704	23,333	19,379	2,956	22,335
Salt Lake Community College																
	E&G	20,197	988	21,185	20,647	925	21,571	20,236	859	21,095	19,633	835	20,469	18,213	966	19,179
	Skill Center	1,052	1	1,053	806	1	807	471	59	530	280	83	363	0	0	0
	Total	21,249	989	22,238	21,453	926	22,378	20,707	918	21,624	19,913	918	20,832	18,213	966	19,179
USHE	Total	112,295	14,101	126,396	118,300	14,801	133,101	118,989	15,355	134,344	115,803	16,031	131,835	109,019	16,990	126,009

* Estimated based on ratios of fall FTE to annualized from previous year.

** 2011-12 academic year updated. Previous data book will have different numbers.

⁽¹⁾ USU Division of Workforce Education 2011-13 data not available

TABLE 3

Utah System of Higher Education

Five Year History - Annualized (Budget-Related Only) FTEs by Level of Instruction ⁽¹⁾ Academic Years 2009-2013

Institutions	Course/Level	08-09	09-10	10-11	11-12	12-13
University of Utah - E&G	Lower Division	9,057	9,404	10,149	10,642	10,739
	Upper Division	9,703	9,910	10,468	10,727	10,936
	Basic Graduate	4,062	4,367	4,567	4,227	4,343
	Advanced Graduate	2,539	2,638	2,785	2,668	2,665
	Total	25,360	26,319	27,970	28,264	28,682
University of Utah - Medicine	Lower Division	0	0	0	3	3
	Upper Division	0	0	0	139	147
	Basic Graduate	131	135	134	413	295
	Advanced Graduate	415	394	371	558	540
	Total	546	529	504	1,112	984
University of Utah - Total	Lower Division	9,057	9,404	10,149	10,645	10,741
	Upper Division	9,703	9,910	10,468	10,865	11,083
	Basic Graduate	4,193	4,502	4,701	4,640	4,784
	Advanced Graduate	2,953	3,032	3,156	3,226	3,204
	Total	25,906	26,848	28,474	29,376	29,812
Utah State University ⁽²⁾	Vocational	341	358	1,128	1,026	2,134
	Lower Division	8,588	9,011	10,645	10,730	8,996
	Upper Division	5,649	5,902	6,421	6,813	6,918
	Basic Graduate	1,879	1,978	2,038	2,047	1,917
	Advanced Graduate	391	345	340	368	421
	Total	16,849	17,594	20,572	20,985	20,385
Weber State University	Vocational	2,737	3,197	3,294	3,372	3,407
	Lower Division	6,480	7,108	7,619	7,637	7,638
	Upper Division	3,157	3,234	3,416	3,655	3,677
	Basic Graduate	445	531	585	598	574
	Total	12,819	14,070	14,914	15,262	15,297
Southern Utah University	Vocational	1,903	752	640	678	791
	Lower Division	1,765	3,256	3,505	3,375	3,147
	Upper Division	1,758	1,827	1,869	1,814	1,833
	Basic Graduate	625	642	566	559	609
	Total	6,051	6,476	6,580	6,427	6,380
Snow College	Vocational	857	940	837	778	748
	Lower Division	1,800	2,194	2,400	2,482	2,471
	Upper Division					20
	Total	2,657	3,134	3,237	3,259	3,238
Dixie State University	Vocational	669	873	1,125	1,129	832
	Lower Division	3,130	3,971	4,341	4,443	4,419
	Upper Division	615	782	938	982	1,007
	Total	4,414	5,626	6,404	6,554	6,258
College of Eastern Utah	Vocational	655	731			
	Lower Division	868	1,027			
	Total	1,524	1,758			
Utah Valley University	Vocational	3,519	3,899	4,306	4,372	4,034
	Lower Division	10,030	11,368	12,199	12,597	11,857
	Upper Division	3,191	3,723	4,274	4,520	4,712
	Basic Graduate	6	44	69	112	110
	Total	16,747	19,033	20,847	21,602	20,712
Salt Lake Community College	Vocational	6,184	7,181	7,406	6,854	6,077
	Lower Division	10,468	12,386	12,576	12,400	12,179
	Total	16,653	19,567	19,983	19,255	18,256
Total USHE	Vocational	16,866	17,930	18,736	18,210	18,021
	Lower Division	52,187	59,725	63,434	64,309	61,449
	Upper Division	24,073	25,377	27,387	28,650	29,249
	Basic Graduate	7,148	7,697	7,958	7,956	7,994
	Advanced Graduate	3,344	3,377	3,496	3,595	3,625
	Total	103,618	114,106	121,011	122,720	120,339

⁽¹⁾ Source: Summer End of Term, Fall & Spring EOT Enrollment Extract Files - by Level of Instruction⁽²⁾ Note: From 2010-11, College of Eastern Utah was merged into Utah State University.

Table 4

Utah System of Higher Education
Headcount (End of Term) Enrollment History

Headcount Budget Related Only

	Fall 2009			Fall 2010			Fall 2011			Fall 2012			Fall 2013		
	Res	Non Res	Total	Res	Non Res	Total	Res	Non Res	Total	Res	Non Res	Total	Res	Non Res	Total
University of Utah															
E&G	23,955	4,145	28,100	25,304	4,332	29,636	25,865	4,739	30,604	26,008	5,297	31,305	25,292	5,508	30,800
Med. School (MD)	335	58	393	311	62	373	282	58	340	272	54	326	290	56	346
Med. School (Non MD)	973	303	1,276	1,026	336	1,362	900	307	1,207	1,010	329	1,339	1,034	352	1,386
Med. School (PA)	69	8	77	62	14	76	63	17	80	68	16	84	66	23	89
Less Duplicates	(661)	(142)	(803)	(737)	(159)	(896)	(559)	(125)	(684)	(673)	(149)	(822)	(672)	(150)	(822)
Total	24,671	4,372	29,043	25,966	4,585	30,551	26,551	4,996	31,547	26,685	5,547	32,232	26,010	5,789	31,799
Utah State University															
E&G	13,171	2,447	15,618	13,666	2,749	16,415	13,991	2,823	16,814	14,149	2,826	16,975	13,340	3,040	16,380
Southeast	201	0	201	223	2	225	287	0	287	293	2	295	373	0	373
Uintah Basin	1,445	0	1,445	1,179	0	1,179	1,356	0	1,356	869	0	869	763	0	763
Brigham City	3,822	230	4,052	5,184	398	5,582	5,609	359	5,968	5,155	268	5,423	4,844	292	5,136
Tooele	2,119	1	2,120	2,352	1	2,353	2,293	3	2,296	2,451	2	2,453	2,193	2	2,195
Eastern	1,503	104	1,607	1,623	144	1,767	1,434	109	1,543	1,071	106	1,177	607	22	629
Eastern - San Juan	695	46	741	830	49	879	728	55	783	537	33	570	1,258	119	1,377
Division of Workforce Education	517	3	520	559	0	559	494	0	494	526	0	526	478	0	478
Less Duplicates	(1,555)	(244)	(1,799)	(2,534)	(416)	(2,950)	(2,541)	(372)	(2,913)	(1,923)	(275)	(2,198)	(1,878)	(293)	(2,171)
Total	21,918	2,587	24,505	23,082	2,927	26,009	23,651	2,977	26,628	23,128	2,962	26,090	21,978	3,182	25,160
Weber State University															
E&G Total	17,731	1,212	18,943	18,346	1,449	19,795	18,837	1,634	20,471	19,283	1,846	21,129	17,746	1,769	19,515
Southern Utah University															
E&G Total	6,165	712	6,877	6,070	757	6,827	6,079	774	6,853	6,265	803	7,068	5,789	852	6,641
Snow College															
E&G	2,901	286	3,187	3,093	244	3,337	3,303	286	3,589	3,453	257	3,710	3,669	310	3,979
Richfield Campus/ATE	700	2	702	559	0	559	319	2	321	383	3	386	116	2	118
Less Duplicates	(14)	0	(14)	(7)	0	(7)	(4)	0	(4)	(25)	0	(25)	(1)	(1)	(2)
Total	3,587	288	3,875	3,645	244	3,889	3,618	288	3,906	3,811	260	4,071	3,784	311	4,095
Dixie State University															
E&G Total	6,571	521	7,092	7,275	625	7,900	7,507	716	8,223	7,073	794	7,867	6,616	982	7,598
Utah Valley University															
E&G Total	22,199	1,462	23,661	24,124	1,609	25,733	25,375	1,621	26,996	24,466	1,683	26,149	22,874	1,759	24,633
Salt Lake Community College															
E&G	26,891	999	27,890	27,449	960	28,409	26,026	902	26,928	25,360	889	26,249	24,607	908	25,515
Skill Center	2,053	81	2,134	1,634	73	1,707	1,189	95	1,284	836	121	957	714	141	855
Less Duplicates	(53)	(3)	(56)	(45)	(2)	(47)	(35)	(2)	(37)	(29)	(1)	(30)	(24)	(3)	(27)
Total	28,891	1,077	29,968	29,038	1,031	30,069	27,180	995	28,175	26,167	1,009	27,176	25,297	1,046	26,343
USHE	131,733	12,231	143,964	137,546	13,227	150,773	138,798	14,001	152,799	136,878	14,904	151,782	130,094	15,690	145,784

Table 4 (continued)

Utah System of Higher Education
Headcount (End of Term) Enrollment History

Headcount Total (Budget Related and Self Support)

	Fall 2009			Fall 2010			Fall 2011			Fall 2012			Fall 2013			
	Res	Non Res	Total	Res	Non Res	Total	Res	Non Res	Total	Res	Non Res	Total	Res	Non Res	Total	
University of Utah																
E&G	24,243	4,907	29,150	26,324	4,387	30,711	26,957	4,794	31,751	26,998	5,351	32,349	29,674	5,540	35,214	
Med. School (MD)	335	58	393	311	62	373	282	58	340	272	54	326	290	56	346	
Med. School (Non MD)	982	313	1,295	1,044	337	1,381	928	307	1,235	1,029	329	1,358	1,056	352	1,408	
Med. School (PA)	69	8	77	62	14	76	63	17	80	68	16	84	66	23	89	
Less Duplicates	(663)	(142)	(805)	(739)	(159)	(898)	(559)	(125)	(684)	(675)	(151)	(826)	(679)	(152)	(831)	
Total	24,966	5,144	30,110	27,002	4,641	31,643	27,671	5,051	32,722	27,692	5,599	33,291	30,407	5,819	36,226	
Utah State University																
E&G	13,179	2,447	15,626	13,688	2,750	16,438	13,999	2,823	16,822	14,159	2,827	16,986	13,363	3,042	16,405	
Southeast	203	0	203	267	2	269	297	0	297	308	2	310	394	0	394	
Uintah Basin	1,517	0	1,517	1,218	0	1,218	1,402	0	1,402	901	0	901	833	0	833	
Brigham City	7,714	294	8,008	8,323	455	8,778	8,528	424	8,952	8,354	330	8,684	7,979	353	8,332	
Tooele	2,309	1	2,310	2,636	2	2,638	2,513	3	2,516	2,716	2	2,718	2,440	2	2,442	
Eastern	1,679	104	1,783	1,804	144	1,948	1,565	109	1,674	1,207	106	1,313	608	22	630	
Eastern - San Juan	712	47	759	830	49	879	730	55	785	539	33	572	1,404	119	1,523	
Division of Workforce Education	611	3	614	645	0	645	601	0	601	578	0	578	478	0	478	
Less Duplicates	(1,822)	(308)	(2,130)	(2,777)	(475)	(3,252)	(2,704)	(437)	(3,141)	(2,030)	(338)	(2,368)	(1,983)	(356)	(2,339)	
Total	26,102	2,588	28,690	26,634	2,927	29,561	26,931	2,977	29,908	26,732	2,962	29,694	25,516	3,182	28,698	
Weber State University																
E&G Total	22,192	1,585	23,777	22,644	1,852	24,496	24,169	2,087	26,256	24,997	2,384	27,381	23,725	2,161	25,886	
Southern Utah University																
E&G Total	7,252	1,175	8,427	7,208	1,121	8,329	7,245	1,019	8,264	7,594	1,112	8,706	7,066	1,161	8,227	
Snow College																
E&G	3,573	287	3,860	3,730	246	3,976	3,912	291	4,203	4,039	265	4,304	4,145	320	4,465	
Richfield Campus/ATE	700	2	702	559	0	559	319	2	321	383	3	386	116	2	118	
Less Duplicates	(168)	0	(168)	(124)	0	(124)	(65)	0	(65)	(91)	(1)	(92)	(1)	(1)	(2)	
Total	4,105	289	4,394	4,165	246	4,411	4,166	293	4,459	4,331	267	4,598	4,260	321	4,581	
Dixie State University																
E&G Total	7,719	533	8,252	7,722	627	8,349	8,123	717	8,840	7,792	795	8,587	7,163	984	8,147	
Utah Valley University																
E&G Total	26,062	2,983	29,045	28,631	3,108	31,739	29,648	3,086	32,734	28,882	2,928	31,810	27,828	3,052	30,880	
Salt Lake Community College																
E&G	36,402	1,435	37,837	35,320	1,317	36,637	34,349	1,189	35,538	33,755	1,127	34,882	33,132	1,083	34,215	
Skill Center	2,054	81	2,135	1,634	73	1,707	1,191	95	1,286	836	121	957	714	141	855	
Less Duplicates	(66)	(3)	(69)	(54)	(2)	(56)	(40)	(2)	(42)	(34)	(1)	(35)	(24)	(3)	(27)	
Total	38,390	1,513	39,903	36,900	1,388	38,288	35,500	1,282	36,782	34,557	1,247	35,804	33,822	1,221	35,043	
USHE	Total	156,788	15,810	172,598	160,906	15,910	176,816	163,453	16,512	179,965	162,577	17,294	179,871	159,787	17,901	177,688

TABLE 5

Utah System of Higher Education

Fall Semester (End of Term) Total Headcount Enrollment by Full-time/Part-time Status and Class Standing

Fall 2012 and Fall 2013

	Fall 2012				Fall 2013			
	Full Time	Part Time	Total	PT % Total	Full Time	Part Time	Total	PT % Total
University of Utah								
First-Time Freshmen	2,870	396	3,266	12.1%	2,602	314	2,916	10.8%
Other Freshmen and Sophomore	4,567	1,992	6,559	30.4%	4,448	5,239	9,687	54.1%
Junior and Senior	10,316	5,519	15,835	34.9%	10,513	5,460	15,973	34.2%
Other Undergraduate								
Master and Other Graduate	2,763	1,108	3,871	28.6%	2,749	1,114	3,863	28.8%
Doctorate and Professional	2,981	779	3,760	20.7%	3,011	776	3,787	20.5%
Total	23,497	9,794	33,291	29.4%	23,323	12,903	36,226	35.6%
Utah State University								
First-Time Freshmen	3,652	598	4,250	14.1%	3,616	551	4,167	13.2%
Other Freshmen and Sophomore	3,192	2,216	5,408	41.0%	2,934	1,741	4,675	37.2%
Junior and Senior	8,772	3,498	12,270	28.5%	8,574	3,592	12,166	29.5%
Other Undergraduate	97	4,272	4,369	97.8%	69	4,043	4,112	98.3%
Master and Other Graduate	852	1,866	2,718	68.7%	942	1,925	2,867	67.1%
Doctorate and Professional	252	427	679	62.9%	237	474	711	66.7%
Total	16,817	12,877	29,694	43.4%	16,372	12,326	28,698	43.0%
Weber State University								
First-Time Freshmen	1,963	646	2,609	24.8%	1,845	583	2,428	24.0%
Other Freshmen and Sophomore	3,482	9,676	13,158	73.5%	2,953	9,156	12,109	75.6%
Junior and Senior	6,281	4,240	10,521	40.3%	6,068	4,095	10,163	40.3%
Other Undergraduate	0	418	418	100.0%	0	527	527	100.0%
Master and Other Graduate	303	372	675	55.1%	275	384	659	58.3%
Doctorate and Professional								
Total	12,029	15,352	27,381	56.1%	11,141	14,745	25,886	57.0%
Southern Utah University								
First-Time Freshmen	1,431	60	1,491	4.0%	1,254	56	1,310	4.3%
Other Freshmen and Sophomore	1,223	1,919	3,142	61.1%	1,260	1,737	2,997	58.0%
Junior and Senior	2,965	439	3,404	12.9%	2,808	377	3,185	11.8%
Other Undergraduate								
Master and Other Graduate	172	497	669	74.3%	178	557	735	75.8%
Total	5,791	2,915	8,706	33.5%	5,500	2,727	8,227	33.1%
Snow College								
First-Time Freshmen	1,417	105	1,522	6.9%	1,316	87	1,403	6.2%
Other Freshmen and Sophomore	1,530	1,546	3,076	50.3%	1,492	1,686	3,178	53.1%
Total	2,947	1,651	4,598	35.9%	2,808	1,773	4,581	38.7%
Dixie State University								
First-Time Freshmen	1,558	293	1,851	15.8%	1,383	248	1,631	15.2%
Other Freshmen and Sophomore	1,570	1,993	3,563	55.9%	1,523	1,764	3,287	53.7%
Junior and Senior	2,211	962	3,173	30.3%	2,244	985	3,229	30.5%
Total	5,339	3,248	8,587	37.8%	5,150	2,997	8,147	36.8%
Utah Valley University								
First-Time Freshmen	2,665	858	3,523	24.4%	2,379	845	3,224	26.2%
Other Freshmen and Sophomore	5,268	8,586	13,854	62.0%	4,732	8,667	13,399	64.7%
Junior and Senior	8,804	5,264	14,068	37.4%	8,661	5,247	13,908	37.7%
Other Undergraduate	0	138	138	100.0%	0	128	128	100.0%
Master and Other Graduate	3	224	227	98.7%	4	217	221	98.2%
Total	16,740	15,070	31,810	47.4%	15,776	15,104	30,880	48.9%
Salt Lake Community College								
First-Time Freshmen	1,492	1,641	3,133	52.4%	1,423	1,738	3,161	55.0%
Other Freshmen and Sophomore	7,905	23,957	31,862	75.2%	7,289	23,765	31,054	76.5%
Other Undergraduate	764	45	809	5.6%	807	21	828	2.5%
Total	10,161	25,643	35,804	71.6%	9,519	25,524	35,043	72.8%
USHE Total								
First-Time Freshmen	17,048	4,597	21,645	21.2%	15,818	4,422	20,240	21.8%
Other Freshmen and Sophomore	28,737	51,885	80,622	64.4%	26,631	53,755	80,386	66.9%
Junior and Senior	39,349	19,922	59,271	33.6%	38,868	19,756	58,624	33.7%
Other Undergraduate	861	4,873	5,734	85.0%	876	4,719	5,595	84.3%
Master and Other Graduate	4,093	4,067	8,160	49.8%	4,148	4,197	8,345	50.3%
Doctorate and Professional	3,233	1,206	4,439	27.2%	3,248	1,250	4,498	27.8%
Total	93,321	86,550	179,871	48.1%	89,589	88,099	177,688	49.6%

TABLE 6

Utah System of Higher Education

Fall Semester (End of Term) Total Headcount Enrollment Residency Status and Class Standing

Fall 2012 and Fall 2013

	Fall 2012				Fall 2013			
	Resident	Non-Resident	Total	Non-Res %Total	Resident	Non-Resident	Total	Non-Res %Total
University of Utah								
First-Time Freshmen	2,421	845	3,266	25.9%	2,156	760	2,916	26.1%
Other Freshmen and Sophomore	5,390	1,169	6,559	17.8%	8,475	1,212	9,687	12.5%
Junior and Senior	14,642	1,193	15,835	7.5%	14,597	1,376	15,973	8.6%
Other Undergraduate								
Master and Other Graduate	3,077	794	3,871	20.5%	3,003	860	3,863	22.3%
Doctorate and Professional	2,162	1,598	3,760	42.5%	2,176	1,611	3,787	42.5%
Total	27,692	5,599	33,291	16.8%	30,407	5,819	36,226	16.1%
Utah State University								
First-Time Freshmen	3,401	849	4,250	20.0%	3,211	956	4,167	22.9%
Other Freshmen and Sophomore	4,859	549	5,408	10.2%	4,133	542	4,675	11.6%
Junior and Senior	11,257	1,013	12,270	8.3%	11,063	1,103	12,166	9.1%
Other Undergraduate	4,367	2	4,369	0.0%	4,108	4	4,112	0.1%
Master and Other Graduate	2,428	290	2,718	10.7%	2,580	287	2,867	10.0%
Doctorate and Professional	420	259	679	38.1%	421	290	711	40.8%
Total	26,732	2,962	29,694	10.0%	25,516	3,182	28,698	11.1%
Weber State University								
First-Time Freshmen	2,276	333	2,609	12.8%	2,124	304	2,428	12.5%
Other Freshmen and Sophomore	12,171	987	13,158	7.5%	11,356	753	12,109	6.2%
Junior and Senior	9,531	990	10,521	9.4%	9,157	1,006	10,163	9.9%
Other Undergraduate	404	14	418	3.3%	499	28	527	5.3%
Master and Other Graduate	615	60	675	8.9%	589	70	659	10.6%
Doctorate and Professional								
Total	24,997	2,384	27,381	8.7%	23,725	2,161	25,886	8.3%
Southern Utah University								
First-Time Freshmen	1,196	295	1,491	19.8%	986	324	1,310	24.7%
Other Freshmen and Sophomore	2,610	532	3,142	16.9%	2,466	531	2,997	17.7%
Junior and Senior	3,166	238	3,404	7.0%	2,930	255	3,185	8.0%
Other Undergraduate								
Master and Other Graduate	622	47	669	7.0%	684	51	735	6.9%
Total	7,594	1,112	8,706	12.8%	7,066	1,161	8,227	14.1%
Snow College								
First-Time Freshmen	1,366	156	1,522	10.2%	1,246	157	1,403	11.2%
Other Freshmen and Sophomore	2,965	111	3,076	3.6%	3,014	164	3,178	5.2%
Total	4,331	267	4,598	5.8%	4,260	321	4,581	7.0%
Dixie State University								
First-Time Freshmen	1,565	286	1,851	15.5%	1,262	369	1,631	22.6%
Other Freshmen and Sophomore	3,293	270	3,563	7.6%	2,987	300	3,287	9.1%
Junior and Senior	2,934	239	3,173	7.5%	2,914	315	3,229	9.8%
Total	7,792	795	8,587	9.3%	7,163	984	8,147	12.1%
Utah Valley University								
First-Time Freshmen	3,047	476	3,523	13.5%	2,649	575	3,224	17.8%
Other Freshmen and Sophomore	12,880	974	13,854	7.0%	12,467	932	13,399	7.0%
Junior and Senior	12,733	1,335	14,068	9.5%	12,504	1,404	13,908	10.1%
Other Undergraduate	0	138	138	100.0%	0	128	128	100.0%
Master and Other Graduate	222	5	227	2.2%	208	13	221	5.9%
Total	28,882	2,928	31,810	9.2%	27,828	3,052	30,880	9.9%
Salt Lake Community College								
First-Time Freshmen	2,922	211	3,133	6.7%	2,918	243	3,161	7.7%
Other Freshmen and Sophomore	30,929	933	31,862	2.9%	30,214	840	31,054	2.7%
Other Undergraduate	706	103	809	12.7%	690	138	828	16.7%
Total	34,557	1,247	35,804	3.5%	33,822	1,221	35,043	3.5%
USHE Total								
First-Time Freshmen	18,194	3,451	21,645	15.9%	16,552	3,688	20,240	18.2%
Other Freshmen and Sophomore	75,097	5,525	80,622	6.9%	75,112	5,274	80,386	6.6%
Junior and Senior	54,263	5,008	59,271	8.4%	53,165	5,459	58,624	9.3%
Other Undergraduate	5,477	257	5,734	4.5%	5,297	298	5,595	5.3%
Master and Other Graduate	6,964	1,196	8,160	14.7%	7,064	1,281	8,345	15.4%
Doctorate and Professional	2,582	1,857	4,439	41.8%	2,597	1,901	4,498	42.3%
Total	162,577	17,294	179,871	9.6%	159,787	17,901	177,688	10.1%

TABLE 7

Utah System of Higher Education

Fall Semester (End of Term) Total Headcount Enrollment by Age and Gender

Fall 2013

	Under 18	18-19	20-21	22-24	25-29	30-34	35-44	Over 45	Unknown	Total
University of Utah										
Male	232	1,683	2,690	4,597	5,488	2,351	1,527	1,004	4	19,576
Female	196	2,120	2,962	3,704	2,929	1,512	1,331	1,892	4	16,650
Total	428	3,803	5,652	8,301	8,417	3,863	2,858	2,896	8	36,226
Utah State University										
Male	1,445	1,803	1,942	3,661	2,455	922	695	332	4	13,259
Female	1,946	3,736	2,713	2,332	1,592	1,036	1,301	767	16	15,439
Total	3,391	5,539	4,655	5,993	4,047	1,958	1,996	1,099	20	28,698
Weber State University										
Male	2,583	1,632	1,108	2,335	2,264	1,103	823	346	0	12,194
Female	2,795	2,418	1,773	2,028	1,661	1,013	1,242	762	0	13,692
Total	5,378	4,050	2,881	4,363	3,925	2,116	2,065	1,108	0	25,886
Southern Utah University										
Male	251	516	497	978	700	286	232	121	0	3,581
Female	307	1,209	852	709	372	275	449	473	0	4,646
Total	558	1,725	1,349	1,687	1,072	561	681	594	0	8,227
Snow College										
Male	568	562	327	312	93	48	55	53	2	2,020
Female	637	1,266	290	101	73	52	79	63	0	2,561
Total	1,205	1,828	617	413	166	100	134	116	2	4,581
Dixie State University										
Male	179	635	605	1,003	747	316	254	123	0	3,862
Female	219	1,081	960	685	425	280	386	249	0	4,285
Total	398	1,716	1,565	1,688	1,172	596	640	372	0	8,147
Utah Valley University										
Male	2,739	1,330	1,803	4,098	4,171	1,561	1,047	423	0	17,172
Female	2,935	2,498	2,176	2,302	1,514	731	927	625	0	13,708
Total	5,674	3,828	3,979	6,400	5,685	2,292	1,974	1,048	0	30,880
Salt Lake Community College										
Male	2,986	2,056	2,049	2,899	3,211	1,705	1,491	962	11	17,370
Female	3,784	2,582	2,173	2,307	2,438	1,511	1,710	1,164	4	17,673
Total	6,770	4,638	4,222	5,206	5,649	3,216	3,201	2,126	15	35,043
USHE Total										
Male	10,983	10,217	11,021	19,883	19,129	8,292	6,124	3,364	21	89,034
Female	12,819	16,910	13,899	14,168	11,004	6,410	7,425	5,995	24	88,654
Grand Total	23,802	27,127	24,920	34,051	30,133	14,702	13,549	9,359	45	177,688

TABLE 8

Utah System of Higher Education

Fall Semester (End of Term) Total Headcount Enrollment By County of Origin

Fall 2013

Student County of Origin	UofU	USU	WSU	SUU	SNOW	DSU	UVU	SLCC	Total
Beaver	4	48	9	170	44	36	30	29	370
Box Elder	71	1,064	501	55	67	64	87	84	1,993
Cache	288	4,363	562	84	63	65	102	111	5,638
Carbon	54	891	27	37	3	18	31	28	1,089
Daggett	3	10	1	2	1	0	8	1	26
Davis	2,375	1,794	9,750	211	207	225	771	2,118	17,451
Duchesne	15	302	18	32	17	21	62	31	498
Emery	17	478	14	50	21	18	42	16	656
Garfield	2	30	9	94	24	26	28	4	217
Grand	26	197	13	34	17	10	14	25	336
Iron	117	90	28	1,988	28	131	78	27	2,487
Juab	12	89	20	49	253	12	160	14	609
Kane	5	20	10	71	32	62	21	10	231
Millard	28	105	34	115	255	71	159	14	781
Morgan	18	112	301	12	9	16	34	23	525
Piute	0	7	2	15	35	7	2	14	82
Rich	3	52	12	3	18	1	33	12	134
Salt Lake	15,096	2,565	1,724	1,001	518	491	2,949	24,464	48,808
San Juan	9	373	26	74	12	19	54	29	596
Sanpete	59	174	53	87	823	48	137	20	1,401
Sevier	23	82	27	159	687	67	66	30	1,141
Summit	614	161	110	60	22	25	408	330	1,730
Tooele	259	790	126	101	103	55	125	645	2,204
Uintah	42	401	22	38	20	16	112	20	671
Utah	1,935	1,270	503	780	503	351	19,620	1,100	26,062
Wasatch	129	86	25	113	31	30	810	56	1,280
Washington	346	265	73	695	41	4,831	404	64	6,719
Wayne	7	22	2	28	53	9	11	5	137
Weber	708	924	8,379	120	69	139	190	342	10,871
In-state Unknown	0	4,020	427	11	0	0	239	179	4,876
Total In-state, by County of Origin	22,265	20,785	22,808	6,289	3,976	6,864	26,787	29,845	139,619
Other U.S. Locations	6,285	6,128	2,650	1,552	477	1,116	3,036	3,398	24,642
Foreign Locations	3,205	1,515	423	386	128	167	579	1,657	8,060
Unknown/Unidentified	4,471	270	5	0	0	0	478	143	5,367
Total Others	13,961	7,913	3,078	1,938	605	1,283	4,093	5,198	38,069
Total Headcount by County of Origin	36,226	28,698	25,886	8,227	4,581	8,147	30,880	35,043	177,688

Notes:

⁽¹⁾ This table includes only county-of-origin. Residency is reported in Tables 1, 2, 4, 6, and 10.

TABLE 8A

Utah System of Higher Education

Fall Semester (End of Term) Total Headcount Enrollment By County of Origin and Ethnicity

Fall 2013

County	Indian or Alaskan Natv		Hispanic Origin		Asian		Pacific Islander		Black/African Am.		White		Unknown		Non Resident Alien		Multiple		USHE	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
	Students		Students		Students		Students		Students		Students		Students		Students		Students		Students	
Beaver	5	1.4%	18	4.9%	5	1.4%	3	0.8%	0	0.0%	321	86.8%	15	4.1%	1	0.3%	2	0.5%	370	0.2%
Box Elder	14	0.7%	96	4.8%	18	0.9%	4	0.2%	8	0.4%	1,714	86.0%	110	5.5%	1	0.1%	28	1.4%	1,993	1.1%
Cache	20	0.4%	343	6.1%	69	1.2%	7	0.1%	39	0.7%	4,489	79.6%	595	10.6%	13	0.2%	63	1.1%	5,638	3.2%
Carbon	15	1.4%	122	11.2%	11	1.0%	0	0.0%	2	0.2%	855	78.5%	67	6.2%	5	0.5%	12	1.1%	1,089	0.6%
Daggett	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	26	100.0%	0	0.0%	0	0.0%	0	0.0%	26	0.0%
Davis	51	0.3%	1,201	6.9%	245	1.4%	85	0.5%	136	0.8%	11,513	66.0%	4,010	23.0%	4	0.0%	206	1.2%	17,451	9.8%
Duchesne	18	3.6%	12	2.4%	0	0.0%	0	0.0%	1	0.2%	445	89.4%	17	3.4%	0	0.0%	5	1.0%	498	0.3%
Emery	8	1.2%	24	3.7%	4	0.6%	2	0.3%	0	0.0%	556	84.8%	58	8.8%	0	0.0%	4	0.6%	656	0.4%
Garfield	4	1.8%	3	1.4%	2	0.9%	1	0.5%	0	0.0%	201	92.6%	6	2.8%	0	0.0%	0	0.0%	217	0.1%
Grand	7	2.1%	21	6.3%	3	0.9%	0	0.0%	0	0.0%	293	87.2%	9	2.7%	1	0.3%	2	0.6%	336	0.2%
Iron	43	1.7%	123	4.9%	18	0.7%	15	0.6%	14	0.6%	2,152	86.5%	110	4.4%	9	0.4%	3	0.1%	2,487	1.4%
Juab	5	0.8%	13	2.1%	2	0.3%	3	0.5%	2	0.3%	564	92.6%	16	2.6%	2	0.3%	2	0.3%	609	0.3%
Kane	2	0.9%	9	3.9%	2	0.9%	2	0.9%	1	0.4%	204	88.3%	10	4.3%	0	0.0%	1	0.4%	231	0.1%
Millard	7	0.9%	44	5.6%	4	0.5%	1	0.1%	1	0.1%	698	89.4%	22	2.8%	2	0.3%	2	0.3%	781	0.4%
Morgan	1	0.2%	17	3.2%	1	0.2%	0	0.0%	0	0.0%	455	86.7%	46	8.8%	0	0.0%	5	1.0%	525	0.3%
Piute	0	0.0%	3	3.7%	0	0.0%	0	0.0%	1	1.2%	74	90.2%	4	4.9%	0	0.0%	0	0.0%	82	0.0%
Rich	0	0.0%	3	2.2%	0	0.0%	1	0.7%	1	0.7%	117	87.3%	10	7.5%	1	0.7%	1	0.7%	134	0.1%
Salt Lake	332	0.7%	5,441	11.1%	1,959	4.0%	497	1.0%	830	1.7%	35,994	73.7%	3,533	7.2%	58	0.1%	164	0.3%	48,808	27.5%
San Juan	215	36.1%	20	3.4%	2	0.3%	0	0.0%	4	0.7%	321	53.9%	25	4.2%	3	0.5%	6	1.0%	596	0.3%
Sanpete	17	1.2%	83	5.9%	4	0.3%	9	0.6%	6	0.4%	1,235	88.2%	36	2.6%	8	0.6%	3	0.2%	1,401	0.8%
Sevier	38	3.3%	41	3.6%	5	0.4%	7	0.6%	1	0.1%	1,015	89.0%	30	2.6%	2	0.2%	2	0.2%	1,141	0.6%
Summit	3	0.2%	104	6.0%	12	0.7%	1	0.1%	9	0.5%	1,398	80.8%	194	11.2%	1	0.1%	8	0.5%	1,730	1.0%
Tooele	17	0.8%	197	8.9%	13	0.6%	14	0.6%	14	0.6%	1,796	81.5%	130	5.9%	2	0.1%	21	1.0%	2,204	1.2%
Uintah	23	3.4%	36	5.4%	1	0.1%	3	0.4%	2	0.3%	571	85.1%	24	3.6%	2	0.3%	9	1.3%	671	0.4%
Utah	185	0.7%	2,621	10.1%	291	1.1%	223	0.9%	172	0.7%	19,973	76.6%	2,111	8.1%	49	0.2%	437	1.7%	26,062	14.7%
Wasatch	5	0.4%	78	6.1%	9	0.7%	4	0.3%	3	0.2%	1,062	83.0%	106	8.3%	2	0.2%	11	0.9%	1,280	0.7%
Washington	66	1.0%	484	7.2%	55	0.8%	83	1.2%	53	0.8%	5,675	84.5%	182	2.7%	6	0.1%	115	1.7%	6,719	3.8%
Wayne	1	0.7%	2	1.5%	1	0.7%	0	0.0%	0	0.0%	130	94.9%	3	2.2%	0	0.0%	0	0.0%	137	0.1%
Weber	40	0.4%	1,138	10.5%	161	1.5%	25	0.2%	88	0.8%	6,500	59.8%	2,800	25.8%	9	0.1%	110	1.0%	10,871	6.1%
In-state Unknown	34	0.7%	248	5.1%	48	1.0%	19	0.4%	22	0.5%	4,123	84.6%	275	5.6%	32	0.7%	75	1.5%	4,876	90.9%
Other US Locations	415	1.7%	1,819	7.4%	541	2.2%	203	0.8%	694	2.8%	15,351	62.3%	5,199	21.1%	102	0.4%	318	1.3%	24,642	13.9%
Foreign Locations	10	0.1%	617	7.7%	318	3.9%	39	0.5%	125	1.6%	500	6.2%	829	10.3%	5,619	69.7%	3	0.0%	8,060	4.5%
Unknown/Unidentified	63	1.2%	229	4.3%	94	1.8%	16	0.3%	36	0.7%	1,928	35.9%	2,849	53.1%	148	2.8%	4	0.1%	5,367	3.0%
Total	1,664	0.9%	15,210	8.6%	3,898	2.2%	1,267	0.7%	2,265	1.3%	122,249	68.8%	23,431	13.2%	6,082	3.4%	1,622	0.9%	177,688	100.0%

TABLE 9

UTAH SYSTEM OF HIGHER EDUCATION

Fall Semester (End of Term) Total Headcount Enrollment by Race/Ethnicity and Gender

Fall 2013

	Asian	Pacific Islander	Black, Non-Hispanic	Hispanic	Am. Indian AK. Native	Non-Resident Alien	White, Non-Hispanic	Race/Ethnicity Not Reported	Multiple	Total Student Headcount
University of Utah										
Male	753	94	224	1,208	77	1,869	12,954	2,397	0	19,576
Female	800	81	179	1,478	92	1,160	10,583	2,277	0	16,650
Total	1,553	175	403	2,686	169	3,029	23,537	4,674	0	36,226
Utah State University										
Male	133	39	131	602	183	551	10,467	961	192	13,259
Female	180	32	132	885	372	345	12,016	1,230	247	15,439
Total	313	71	263	1,487	555	896	22,483	2,191	439	28,698
Weber State University										
Male	149	46	192	976	48	256	6,285	4,082	160	12,194
Female	177	44	120	1,253	57	166	7,145	4,518	212	13,692
Total	326	90	312	2,229	105	422	13,430	8,600	372	25,886
Southern Utah University										
Male	28	37	49	132	52	305	2,827	151	0	3,581
Female	37	43	38	179	69	102	3,956	222	0	4,646
Total	65	80	87	311	121	407	6,783	373	0	8,227
Snow College										
Male	17	86	48	83	37	80	1,614	55	0	2,020
Female	15	19	14	92	35	54	2,285	47	0	2,561
Total	32	105	62	175	72	134	3,899	102	0	4,581
Dixie State University										
Male	25	59	106	294	34	109	3,073	62	100	3,862
Female	29	54	60	373	65	75	3,475	64	90	4,285
Total	54	113	166	667	99	184	6,548	126	190	8,147
Utah Valley University										
Male	179	154	166	1,499	131	392	12,864	1,419	368	17,172
Female	151	86	91	1,522	117	202	10,040	1,246	253	13,708
Total	330	240	257	3,021	248	594	22,904	2,665	621	30,880
Salt Lake Community College										
Male	572	178	378	2,096	139	248	11,408	2,351	0	17,370
Female	653	215	337	2,538	156	168	11,257	2,349	0	17,673
Total	1,225	393	715	4,634	295	416	22,665	4,700	0	35,043
USHE										
Male	1,856	693	1,294	6,890	701	3,810	61,492	11,478	820	89,034
Female	2,042	574	971	8,320	963	2,272	60,757	11,953	802	88,654
Grand Total	3,898	1,267	2,265	15,210	1,664	6,082	122,249	23,431	1,622	177,688
Minority Headcount	3,898	1,267	2,265	15,210	1,664				1,622	25,926

Table 10 - Enrollment Projections

Utah System of Higher Education

System Total Projections - Approved by Board of Regents, May 2013

Fall (End of Term) Headcount												
Institution	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Growth Rate
University of Utah	33,291	33,340	33,910	35,444	35,862	35,650	35,971	36,259	36,512	36,732	36,952	
Annual Growth		0.1%	1.7%	4.5%	1.2%	- 0.6%	0.9%	0.8%	0.7%	0.6%	0.6%	1.0%
Utah State University	29,694	30,672	31,294	31,930	32,581	33,247	33,928	34,625	35,338	36,068	36,814	
Annual Growth		3.3%	2.0%	2.0%	2.0%	2.0%	2.0%	2.1%	2.1%	2.1%	2.1%	2.2%
Weber State University	27,381	25,778	28,057	29,705	31,111	31,714	32,741	34,718	35,678	36,241	38,352	
Annual Growth		- 5.9%	8.8%	5.9%	4.7%	1.9%	3.2%	6.0%	2.8%	1.6%	5.8%	3.4%
Southern Utah University	8,706	7,992	8,232	8,602	8,989	9,169	9,353	9,540	9,730	9,925	10,124	
Annual Growth		- 8.2%	3.0%	4.5%	4.5%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	1.5%
Snow College	4,598	3,916	4,189	4,323	4,478	4,655	4,857	5,087	5,348	5,644	5,979	
Annual Growth		-14.8%	7.0%	3.2%	3.6%	4.0%	4.3%	4.7%	5.1%	5.5%	5.9%	2.7%
Dixie State University	8,587	8,600	8,600	9,000	9,400	9,800	10,200	10,600	11,000	11,400	11,800	
Annual Growth		0.2%	0.0%	4.7%	4.4%	4.3%	4.1%	3.9%	3.8%	3.6%	3.5%	3.2%
Utah Valley University	31,810	31,120	32,394	34,823	37,022	38,499	40,037	41,640	43,310	45,042	46,843	
Annual Growth		- 2.2%	4.1%	7.5%	6.3%	4.0%	4.0%	4.0%	4.0%	4.0%	4.0%	3.9%
Salt Lake Community College	35,804	37,679	37,314	37,919	38,548	39,192	39,862	40,549	41,267	42,008	42,719	
Annual Growth		5.2%	- 1.0%	1.6%	1.7%	1.7%	1.7%	1.7%	1.8%	1.8%	1.7%	1.8%
USHE Totals	179,871	179,097	183,990	191,746	197,991	201,926	206,949	213,018	218,183	223,060	229,583	
Annual Growth		- 0.4%	2.7%	4.2%	3.3%	2.0%	2.5%	2.9%	2.4%	2.2%	2.9%	2.5%

Table 10 - Enrollment Projections

Utah System of Higher Education

System Total Projections - Approved by Board of Regents, May 2013

Fall Semester (End-of-Term) Full Time Equivalent												
Institution	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Growth Rate
University of Utah	27,576	27,630	28,065	29,333	29,679	29,441	29,706	29,944	30,154	30,334	30,516	
Annual Growth		0.2%	1.6%	4.5%	1.2%	- 0.8%	0.9%	0.8%	0.7%	0.6%	0.6%	1.0%
Utah State University	21,136	22,451	22,954	23,442	23,916	24,376	24,821	25,253	25,671	26,075	26,485	
Annual Growth		6.2%	2.2%	2.1%	2.0%	1.9%	1.8%	1.7%	1.7%	1.6%	1.6%	2.3%
Weber State University	16,781	16,346	17,964	19,134	20,133	20,561	21,290	22,694	23,375	23,775	25,274	
Annual Growth		- 2.6%	9.9%	6.5%	5.2%	2.1%	3.5%	6.6%	3.0%	1.7%	6.3%	4.2%
Southern Utah University	6,653	6,137	6,382	6,702	7,037	7,213	7,393	7,578	7,767	7,961	8,160	
Annual Growth		- 7.8%	4.0%	5.0%	5.0%	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%	2.1%
Snow College	3,556	2,934	3,183	3,327	3,493	3,682	3,961	4,205	4,482	4,797	5,155	
Annual Growth		-17.5%	8.5%	4.5%	5.0%	5.4%	7.6%	6.2%	6.6%	7.0%	7.5%	3.8%
Dixie State University	6,443	6,450	6,450	6,730	7,010	7,290	7,570	7,850	8,130	8,410	8,690	
Annual Growth		0.1%	0.0%	4.3%	4.2%	4.0%	3.8%	3.7%	3.6%	3.4%	3.3%	3.0%
Utah Valley University	21,692	21,162	22,028	23,680	25,175	26,179	27,225	28,315	29,451	30,629	31,854	
Annual Growth		- 2.4%	4.1%	7.5%	6.3%	4.0%	4.0%	4.0%	4.0%	4.0%	4.0%	3.9%
Salt Lake Community College	18,347	18,863	19,118	19,441	19,782	20,135	20,508	20,894	21,305	21,732	22,137	
Annual Growth		2.8%	1.4%	1.7%	1.8%	1.8%	1.9%	1.9%	2.0%	2.0%	1.9%	1.9%
USHE Totals	122,184	121,973	126,145	131,788	136,225	138,877	142,474	146,733	150,335	153,713	158,271	
Annual Growth		- 0.2%	3.4%	4.5%	3.4%	1.9%	2.6%	3.0%	2.5%	2.2%	3.0%	2.6%

Table 10 - Enrollment Projections

Utah System of Higher Education

System Total Projections - Approved by Board of Regents, May 2013

Annualized FTE - Academic Year													
Institution	Actuals 2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	Growth Rate
University of Utah	30,634	31,125	31,615	33,044	33,434	33,497	33,799	34,069	34,308	34,513	34,720	34,894	
Annual Growth		1.6%	1.6%	4.5%	1.2%	0.2%	0.9%	0.8%	0.7%	0.6%	0.6%	0.5%	1.2%
Utah State University	23,001	23,000	24,658	25,314	25,985	26,671	27,373	28,092	28,827	29,579	30,348	31,135	
Annual Growth		0.0%	7.2%	2.7%	2.7%	2.6%	2.6%	2.6%	2.6%	2.6%	2.6%	2.6%	2.8%
Weber State University	17,747	17,768	17,602	19,133	20,241	21,186	21,591	22,281	23,609	24,254	24,633	26,051	
Annual Growth		0.1%	- 0.9%	8.7%	5.8%	4.7%	1.9%	3.2%	6.0%	2.7%	1.6%	5.8%	3.6%
Southern Utah University	7,281	7,240	6,733	7,002	7,352	7,720	7,913	8,111	8,314	8,522	8,735	8,953	
Annual Growth		- 0.6%	- 7.0%	4.0%	5.0%	5.0%	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%	1.9%
Snow College	3,410	3,558	2,902	3,164	3,319	3,496	3,699	3,930	4,193	4,493	4,832	5,243	
Annual Growth		4.3%	-18.4%	9.0%	4.9%	5.3%	5.8%	6.2%	6.7%	7.2%	7.5%	8.5%	4.0%
Dixie State University	6,754	6,490	6,490	6,490	6,790	7,090	7,390	7,690	7,990	8,290	8,590	8,890	
Annual Growth		- 3.9%	0.0%	0.0%	4.6%	4.4%	4.2%	4.1%	3.9%	3.8%	3.6%	3.5%	2.5%
Utah Valley University	24,159	23,782	22,749	23,680	25,456	27,063	28,143	29,267	30,439	31,660	32,929	34,243	
Annual Growth		- 1.6%	- 4.3%	4.1%	7.5%	6.3%	4.0%	4.0%	4.0%	4.0%	4.0%	4.0%	3.2%
Salt Lake Community College	21,629	20,447	21,485	21,689	22,067	22,470	22,888	23,333	23,797	24,293	24,812	25,300	
Annual Growth		- 5.5%	5.1%	0.9%	1.7%	1.8%	1.9%	1.9%	2.0%	2.1%	2.1%	2.0%	1.4%
USHE Totals	134,615	133,410	134,234	139,516	144,644	149,193	152,796	156,773	161,477	165,604	169,599	174,709	
Annual Growth		- 0.9%	0.6%	3.9%	3.7%	3.1%	2.4%	2.6%	3.0%	2.6%	2.4%	3.0%	2.4%

Table 11

Utah System of Higher Education

FTE (Fall 3rd Week) Enrollment History

FTE Budget Related Only

		Fall 2009			Fall 2010			Fall 2011			Fall 2012			Fall 2013		
		Res	Non Res	Total	Res	Non Res	Total	Res	Non Res	Total	Res	Non Res	Total	Res	Non Res	Total
University of Utah																
	E&G	19,515	3,654	23,169	20,560	4,040	24,599	20,957	4,270	25,227	21,162	4,784	25,946	20,745	4,979	25,724
	Med. School (MD)	337	57	394	312	62	374	282	58	340	272	54	326	290	56	346
	Med. School (Non MD)	353	180	533	394	202	596	383	190	573	411	199	610	379	221	600
	Med. School (PA)	69	8	77	63	14	77	63	17	80	68	16	84	66	23	89
	Total	20,274	3,898	24,172	21,328	4,318	25,646	21,685	4,535	26,220	21,913	5,053	26,966	21,480	5,279	26,758
Utah State University																
	E&G	10,835	2,097	12,932	11,032	2,322	13,353	11,291	2,427	13,718	11,612	2,409	14,021	10,943	2,621	13,563
	Southeast	107	0	107	109	0	109	147	0	147	149	1	151	180	0	180
	Uintah Basin	567	0	567	480	0	480	544	0	544	376	0	376	346	0	346
	Brigham City	1,612	57	1,668	2,125	105	2,231	2,388	97	2,485	2,214	75	2,289	2,094	91	2,185
	Tooele	1,052	0	1,052	1,199	0	1,200	1,178	2	1,180	1,219	0	1,219	1,156	2	1,157
	Eastern	1,036	93	1,129	1,114	139	1,253	961	103	1,064	771	98	869	399	14	413
	Eastern - San Juan	370	28	398	420	22	442	375	28	403	352	20	372	943	116	1,058
Division of Workforce Education		Data not available at thirdweek - Non-credit enrollments														
	Total	15,578	2,275	17,853	16,479	2,589	19,068	16,884	2,657	19,541	16,692	2,604	19,296	16,061	2,843	18,904
Weber State University																
	E&G Total	12,084	877	12,961	12,633	1,067	13,700	12,623	1,198	13,821	12,912	1,321	14,233	11,963	1,282	13,245
Southern Utah University																
	E&G Total	5,434	707	6,141	5,485	756	6,241	5,270	737	6,007	5,438	755	6,193	5,020	815	5,835
Snow College																
	E&G	2,538	286	2,823	2,762	249	3,011	2,849	239	3,088	2,929	254	3,184	2,902	280	3,182
	Richfield Campus/ATE	0	0	0	151	0	151	154	2	156	122	1	123	149	0	149
	Total	2,538	286	2,823	2,913	249	3,162	3,003	241	3,244	3,051	255	3,306	3,051	280	3,331
Dixie State University																
	E&G Total	4,997	423	5,420	5,681	437	6,118	5,743	652	6,395	5,537	750	6,287	5,032	909	5,940
Utah Valley University																
	E&G Total	16,195	1,289	17,483	17,649	1,361	19,010	18,337	1,367	19,704	17,891	1,227	19,117	16,542	1,410	17,952
Salt Lake Community College																
	E&G	15,342	813	16,154	15,754	813	16,567	15,129	727	15,856	14,662	700	15,361	13,964	752	14,715
	Skill Center															
	Total	15,342	813	16,154	15,754	813	16,567	15,129	727	15,856	14,662	700	15,361	13,964	752	14,715
USHE	Total	92,442	10,568	103,010	97,922	11,591	109,513	98,674	12,114	110,788	98,096	12,665	110,760	93,111	13,569	106,680

Table 11 (continued)

Utah System of Higher Education

FTE (Fall 3rd Week) Enrollment History

FTE Total (Budget Related and Self Support)

		Fall 2009			Fall 2010			Fall 2011			Fall 2012			Fall 2013		
		Res	Non Res	Total	Res	Non Res	Total	Res	Non Res	Total	Res	Non Res	Total	Res	Non Res	Total
University of Utah																
	E&G	19,642	3,764	23,406	20,687	4,136	24,823	21,165	4,328	25,493	21,307	4,836	26,143	20,895	5,004	25,899
	Med. School (MD)	337	57	394	312	62	374	282	58	340	272	54	326	290	56	346
	Med. School (Non MD)	354	182	536	394	203	536	383	190	573	411	199	610	379	221	600
	Med. School (PA)	69	8	77	63	14	77	63	17	80	68	16	84	66	23	89
	Total	20,402	4,011	24,412	21,456	4,415	25,810	21,893	4,593	26,486	22,058	5,105	27,163	21,629	5,304	26,933
Utah State University																
	E&G	10,936	2,117	13,053	11,153	2,351	13,504	11,383	2,449	13,832	11,689	2,429	14,118	11,019	2,642	13,661
	Southeast	107	0	108	115	0	115	147	0	147	155	1	156	186	0	186
	Uintah Basin	583	0	583	490	0	490	554	0	554	388	0	388	356	0	356
	Brigham City	2,974	67	3,041	3,222	111	3,332	3,469	104	3,573	3,462	80	3,543	3,518	98	3,616
	Tooele	1,076	0	1,076	1,247	0	1,247	1,249	2	1,251	1,279	0	1,280	1,219	2	1,220
	Eastern	1,036	93	1,129	1,189	139	1,328	1,014	103	1,117	810	98	908	400	14	414
	Eastern - San Juan	376	28	404	422	22	444	378	28	406	356	20	375	987	116	1,102
Division of Workforce Education		Data not available at thirdweek - Non-credit enrollments														
	Total	17,089	2,305	19,393	17,838	2,623	20,461	18,194	2,686	20,880	18,139	2,628	20,768	17,686	2,871	20,557
Weber State University																
	E&G Total	13,630	1,119	14,748	14,217	1,337	15,554	14,526	1,542	16,068	15,003	1,658	16,661	14,038	1,579	15,617
Southern Utah University																
	E&G Total	5,624	833	6,457	5,754	855	6,609	5,456	798	6,254	5,685	805	6,490	5,286	898	6,183
Snow College																
	E&G	2,805	286	3,090	3,016	250	3,266	3,086	241	3,327	3,156	258	3,414	3,144	288	3,432
	Richfield Campus/ATE	0	0	0	151	0	151	154	2	156	122	1	123	149	0	149
	Total	2,805	286	3,090	3,167	250	3,417	3,240	243	3,483	3,278	259	3,537	3,293	288	3,581
Dixie State University																
	E&G Total	5,141	428	5,569	5,828	439	6,267	5,940	653	6,593	5,788	752	6,539	5,275	909	6,184
Utah Valley University																
	E&G Total	17,489	2,181	19,670	19,515	2,310	21,825	20,146	2,302	22,448	19,570	2,047	21,616	18,422	2,276	20,697
Salt Lake Community College																
	E&G	17,080	875	17,954	17,454	872	18,326	16,904	806	17,710	15,866	747	16,613	16,119	805	16,924
	Skill Center															
	Total	17,080	875	17,954	17,454	872	18,326	16,904	806	17,710	15,866	747	16,613	16,119	805	16,924
USHE	Total	99,258	12,037	111,295	105,230	13,101	118,270	106,299	13,623	119,923	105,387	14,000	119,387	101,748	14,929	116,676