

March 19, 2014

State Board of Regents Board of Regents Building, The Gateway 60 South 400 West Salt Lake City, Utah 84101-1284

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MEMORANDUM

TO: State Board of Regents

FROM: David L. Buhler

SUBJECT: Fee Increases for 2014-2015

Issue

USHE officials seek Regent approval of the general student fee schedules for 2014-15.

Background

Fees are charged to students in conjunction with the payment of tuition and go to support various campus programs or needs such as student activities/support, building bonds, building support, athletics, student health, and technology. Institutional presidents consult with student leaders to determine the level of general student fees to be assessed during the upcoming year.

As a general rule-of-thumb, the Regents have allowed institutions to increase student fees each year up to the rate at which tuition is increased. Institutions with proposed fee rate increases exceeding the tuition rate increase have provided evidence of student support for the increase. The University of Utah (UU) proposed student fee rate exceeds the tuition rate due to a \$60 per semester amount to support the Student Life Center beginning spring 2015. Project and fee was approved during the 2012 General Legislative Session (HB 8). A letter of support from the UU student leadership will be provided prior to the Regents' meeting.

The Commissioner's staff has prepared five attachments that summarize student fee information.

- Attachment 1: Summary of USHE 2014-15 annual fees for a full-time student
- Attachment 2: Summary and comparison of 2014-15 annual fees by institution and credit hour
- Attachment 3: Summary of proposed changes for each institution
- Attachment 4: Ten-year history of fee increases for the USHE institutions
- Attachment 5: Support letter from the UU student body leadership (to be provided)

Commissioner's Recommendation

The Commissioner recommends approval of the fee schedules included in the attachments.

David L. Buhler

Commissioner for Higher Education



















2014-15 UNDERGRADUATE STUDENT FEES

Annual Fee Rate for a Full-Time Student (15 Credit Hours for 2 Consecutive Semesters)

	UU	USU	WSU	SUU	Snow	DSU	UVU	SLCC
Fees								
Student Activity/ Support Fees	222.82	201.22	273.12	124.00	63.90	300.80	136.76	128.00
Building Bond Fees		177.60	241.86	212.00			214.68	118.00
Building Support Fees	258.48	17.50	62.70	110.00	234.60	131.00	117.12	57.00
Athletic Fees	168.02	271.70	125.46	204.00	42.00	130.00	213.52	61.00
Health Fees	40.96	85.36	51.70	8.00	9.60	18.50	17.32	29.00
Technology Fees	227.04	127.72	91.82	64.00	31.90	81.70	14.84	25.50
Transportation Fees	84.00	47.50	10.86				13.76	7.00
Other Fees	5.00	6.00			8.00			3.00
Total Fees	\$1,006.32	\$934.60	\$857.52	\$722.00	\$390.00	\$662.00	\$728.00	\$428.50

Note: Distributions refer to Main Campuses only. Branch campuses and centers may have different fee schedules (typically lower)

University of Utah: Fees

		2013-14	2014-15	Annual	%
Fee Category	Fee Description	Fees	Fees	Change	Change
1. Student Activity/ Support Fees	ASUU	\$46.24	\$46.24	\$0.00	0.0%
	Collegiate Readership Program	8.60	8.60	\$0.00	0.0%
	Fine Arts	24.00	24.00	\$0.00	0.0%
	Library	22.00	22.00	\$0.00	0.0%
	Publications	12.36	12.36	\$0.00	0.0%
	Recreation	37.62	37.62	\$0.00	0.0%
	Money Management	6.00	6.00	\$0.00	0.0%
	Study Abroad	6.00	6.00	\$0.00	0.0%
	Student Life Center (Spring 15)*	0.00	60.00	\$60.00	N/A
		162.82	222.82		
3. Building Support Fees	Building	238.48	238.48	\$0.00	0.0%
	Utilities (Formerly Fuel and Power)	20.00	20.00	\$0.00	0.0%
		258.48	258.48		
4. Athletic Fees	Athletics	168.02	168.02	\$0.00	0.0%
5. Health Fees	Health	40.96	40.96	\$0.00	0.0%
6. Technology Fees	Computer Fee	227.04	227.04	\$0.00	0.0%
7. Transportation Fees	Transportation	84.00	84.00	\$0.00	0.0%
8. Other Fees	Sustainability	5.00	5.00	\$0.00	0.0%
	Total Fees	\$946.32	\$1,006.32	\$60.00	6.3%

Utah System of Higher Education

Per Credit Hour Charges for General Student Fees 2014-15 per Semester

University of Utah: Undergraduate Fees

Credit	
<u>Hours</u>	\$ Amount
1	\$350.88
2	363.90
2 3	376.92
4	389.94
5	402.96
6	415.98
7	429.00
8	442.02
9	455.04
10	468.06
11	481.08
12	494.10
13	507.12
14	520.14
15	533.16
16	539.53
17	545.90
18	552.27
19	558.64
20	565.01
21	571.38
22	577.75
23	584.12
24	590.49
25	596.86

^{*}Note: The Student Life Center Fee of \$60/Semester (\$120/year) will not be charged until the new Student Life Center Opens in Spring '15.

Utah State University: Fees

			2013-14	2014-15	Annual	%
Fee Category	Fee Description		Fees	Fees	Change	Change
1. Student Activity/ Support Fees	Activity		\$67.78	\$71.48	\$3.70	5.5%
	Campus Recreation		56.04	56.90	\$0.86	1.5%
	Library		55.66	55.66	\$0.00	0.0%
	Music & Theater		17.18	17.18	\$0.00	0.0%
			196.66	201.22		
2. Building Bond Fees	Building		177.60	177.60	\$0.00	0.0%
3. Building Support Fees	Building		17.50	17.50	\$0.00	0.0%
4. Athletic Fees	Athletics		258.76	271.70	\$12.94	5.0%
5. Health Fees	Health Services		82.36	85.36	\$3.00	3.6%
6. Technology Fees	Computer Labs		127.72	127.72	\$0.00	0.0%
7. Transportation Fees	Aggie Shuttle		40.00	42.00	\$2.00	5.0%
	Blue Bikes		5.50	5.50	\$0.00	0.0%
			45.50	47.50		
8. Other Fees	Sustainability		6.00	6.00	\$0.00	0.0%
	Te	otal Fees	\$912.10	\$934.60	\$22.50	2.5%

Note: Distributions refer to Main Campuses only. Branch campuses and centers may have different fee schedules (typically lower)

Utah System of Higher Education

Per Credit Hour Charges for General Student Fees 2014-15 per Semester

Utah State University Fees

<u>Credit</u> <u>Hours</u>	\$ Amount
1	\$306.50
2	319.90
3	333.30
4	346.70
5	360.10
6	373.50
7	386.90
8	400.30
9	413.70
10	427.10
11	440.50
12	453.90
13	467.30
14	467.30
15	467.30
16	467.30
17	467.30
18	467.30
19	480.70
20	494.10
21	507.50
22	520.90
23	534.30
24	547.70
25	\$561.10

Weber State University: Fees

		2013-14	2014-15	Annual	%
Fee Category	Fee Description	Fees	Fees	Change	Change
 Student Activity/ Support Fees 	Activity	\$189.12	\$194.02	4.90	2.6%
	ID Cards	7.00	17.00	10.00	142.9%
	Recreation	61.60	62.10	0.50	0.8%
		257.72	273.12		
2. Building Bond Fees	Building	241.72	241.86	0.14	0.1%
3. Building Support Fees	Union Building	57.68	62.70	5.02	8.7%
4. Athletic Fees	Athletic	121.00	125.46	4.46	3.7%
5. Health Fees	Medical	50.70	51.70	1.00	2.0%
6. Technology Fees	Student Computer Labs	23.84	24.30	0.46	1.9%
	Computer	67.80	67.52	(0.28)	-0.4%
		91.64	91.82		
7. Transportation Fees	Transportation	10.44	10.86	0.42	4.0%
8. Other Fees					
	Total Fees	\$830.90	\$857.52	26.62	3.2%

Utah System of Higher Education

Per Credit Hour Charges for General Student Fees 2014-15 per Semester

Weber State University Fees

Credit	
<u>Hours</u>	\$ Amount
1	\$113.36
2	144.90
3	176.44
4	207.98
5	239.52
6	271.06
7	302.60
8	334.14
9	365.68
10	397.22
11	428.76
12	428.76
13	428.76
14	428.76
15	428.76
16	428.76
17	428.76
20	428.76
19	428.76
20	428.76
21	428.76
22	428.76
23	428.76
24	428.76
25	\$428.76

Southern Utah University: Fees

		2013-14	2014-15	Annual	%
Fee Category	Fee Description	Fees	Fees	Change	Change
 Student Activity/ Support Fees 	Braithwaite Gallery	\$1.00	\$1.00	0.00	0.0%
	Student Center Activity	15.00	15.00	0.00	0.0%
	Student I.D.	3.00	3.00	0.00	0.0%
	Theatre Arts & Dance	6.00	6.00	0.00	0.0%
	Music	5.00	5.00	0.00	0.0%
	Campus Recreation	10.00	10.00	0.00	0.0%
	Outdoor Recreation	10.00	16.00	6.00	60.0%
	Community Engagement	7.00	7.00	0.00	0.0%
	Student Association	49.00	49.00	0.00	0.0%
	University Journal	12.00	12.00	0.00	0.0%
		118.00	124.00		
2. Building Bond Fees	Building	212.00	212.00	0.00	0.0%
3. Building Support Fees	Building	110.00	110.00	0.00	0.0%
4. Athletic Fees	Athletics	204.00	204.00	0.00	0.0%
5. Health Fees	Counseling	8.00	8.00	0.00	0.0%
6. Technology Fees	Computer	64.00	64.00	0.00	0.0%
	Total Fees	\$716.00	\$722.00	\$6.00	0.8%

Utah System of Higher Education

Per Credit Hour Charges for General Student Fees 2014-15 per Semester

Southern Utah University Fees

Credit	
<u>Hours</u>	\$ Amount
1	\$43.00
2	78.00
3	113.00
4	148.00
5	183.00
6	218.00
7	253.00
8	288.00
9	323.00
10	361.00
11	361.00
12	361.00
13	361.00
14	361.00
15	361.00
16	361.00
17	361.00
18	361.00
19	361.00
20	361.00
21	361.00
22	361.00
23	361.00
24	361.00
25	\$361.00

Snow College: Fees

For Cotonon	For	2013-14	2014-15	Annual	%
Fee Category	Fee Description	Fees	Fees	Change	Change
 Student Activity/ Support Fees 	Activity	\$37.00	\$37.00	0.00	0.0%
	Intramurals	12.00	12.00	0.00	0.0%
	Music	6.00	6.00	0.00	0.0%
	Theater	8.90	8.90	0.00	0.0%
		63.90	63.90		
3. Building Support Fees	Building	234.60	234.60	0.00	0.0%
4. Athletic Fees	Athletics	42.00	42.00	0.00	0.0%
5. Health Fees	Insurance	9.60	9.60	0.00	0.0%
6. Technology Fees	Computer	31.90	31.90	0.00	0.0%
8. Other Fees	Communication	8.00	8.00	0.00	0.0%
	Total Fe	es \$390.00	\$390.00	\$0.00	\$0.00

Utah System of Higher Education

Per Credit Hour Charges for General Student Fees 2014-15 per Semester

Snow College Fees

Credit	
<u>Hours</u>	\$ Amount
1	\$0.00
2	0.00
3	57.00
4	76.00
5	100.00
6	119.00
7	138.00
8	157.00
9	176.00
10	195.00
11	195.00
12	195.00
13	195.00
14	195.00
15	195.00
16	195.00
17	195.00
18	195.00
19	195.00
20	195.00
21	195.00
22	195.00
23	195.00
24	195.00
25	\$195.00

Dixie State University: Fees

			2013-14	2014-15	Annual	%
Fee Category	Fee Description		Fees	Fees	Change	Change
Student Activity/ Support Fees	Student Services Programs		111.80	111.80	\$0.00	0.0%
	Associated Students (DSUSA)		\$66.00	\$66.00	\$0.00	0.0%
	Recreation/Intramurals/Fitness		\$37.30	\$48.00	\$10.70	28.7%
	Student Involvement		30.00	30.00	\$0.00	0.0%
	Testing Center		11.00	13.00	\$2.00	18.2%
	Tutoring Center		8.00	8.00	\$0.00	0.0%
	Theater/Dance/Music/Art		4.00	4.00	\$0.00	0.0%
	Road to Success (Mentoring)		5.00	0.00	(\$5.00)	-100.0%
	Writing Center		4.00	4.00	\$0.00	0.0%
	Dixie Sun		2.00	2.00	\$0.00	0.0%
	Student ID Card		2.00	2.00	\$0.00	0.0%
	Multicultural & Diversity		2.00	2.00	\$0.00	0.0%
	One-time Fund		3.00	6.00	\$3.00	100.0%
	Radio & Broadcast Advertising		4.00	4.00	\$0.00	0.0%
			290.10	300.80		
3. Building Support Fees	New Student Center Fund		82.30	82.00	(\$0.30)	-0.4%
	Student Center Operations		40.00	40.00	\$0.00	0.0%
	Unexpended Plant		9.00	9.00	\$0.00	0.0%
			131.30	131.00		
4. Athletic Fees	Athletics		130.00	130.00	\$0.00	0.0%
5. Health Fees	Health and Wellness Center		14.00	18.00	\$4.00	28.6%
	AED		0.50	0.50	\$0.00	0.0%
			14.50	18.50		
6. Technology Fees	IT Support		37.70	37.70	\$0.00	0.0%
1,00,07	Institutional Computers		39.40	44.00	\$4.60	11.7%
	·		77.10	81.70		
		Total Fees	\$643.00	\$662.00	\$19.00	3.0%

Utah System of Higher Education

Per Credit Hour Charges for General Student Fees 2014-15 per Semester

Dixie State University Fees

Credit	
<u>Hours</u>	\$ Amount
1	\$10.00
2	10.00
2 3	10.00
4	151.00
4 5	181.00
6	211.00
7	241.00
8	271.00
9	301.00
10	331.00
11	331.00
12	331.00
20	331.00
14	331.00
15	331.00
16	331.00
17	331.00
18	331.00
19	331.00
20	331.00
21	331.00
22	331.00
23	331.00
24	331.00
25	331.00

Utah Valley University: Fees

		2013-14	2014-15	Annual	0/
Fac Oataman	E. D. Maria			Annual	%
Fee Category	Fee Description	Fees	Fees	Change	Change
Student Activity/ Support Fees	Student Programs	\$116.08	\$99.80	(16.28)	-14.0%
	Issue Room	3.64	3.64	0.00	0.0%
	Campus Recreation	0.00	33.32	33.32	N/A
		119.72	136.76		
2. Building Bond Fees	Building	226.68	214.68	(12.00)	-5.3%
3. Building Support Fees	Student Center	62.48	56.48	(6.00)	-9.6%
	Student Life & Wellness Building	31.96	60.64	28.68	89.7%
	-	94.44	117.12		
4. Athletic Fees	Athletics	213.52	213.52	0.00	0.0%
5. Health Fees	Wellness	21.20	17.32	(3.88)	-18.3%
6. Technology Fees	Computer	28.68	14.84	(13.84)	-48.3%
7. Transportation Fees	UTA	13.76	13.76	0.00	0.0%
	Total Fees	\$718.00	\$728.00	\$10.00	1.4%

Utah System of Higher Education

Per Credit Hour Charges for General Student Fees 2014-15 per Semester

Utah Valley University Fees

<u>Credit</u>		
<u>Hours</u>	\$ Amount	
1	\$52.00	
2	104.00	
3	156.00	
4	208.00	
5	260.00	
6	312.00	
7	364.00	
8	364.00	
9	364.00	
10	364.00	
11	364.00	
12	364.00	
13	364.00	
14	364.00	
15	364.00	
16	364.00	
17	364.00	
18	364.00	
19	364.00	
20	364.00	
21	364.00	
22	364.00	
23	364.00	
24	364.00	
25	364.00	

Salt Lake Community College: Fees

		2013-14	2014-15	Annual	%
Fee Category	Fee Description	Fees	Fees	Change	Change
 Student Activity/ Support Fees 	Activity Fee	\$49.50	\$52.50	\$3.00	6.1%
	Arts and Cultural Events	7.00	7.00	\$0.00	0.0%
	ID Card	23.50	23.50	\$0.00	0.0%
	Student Service Center	29.50	30.50	\$1.00	3.4%
	Publication - Student Newspaper	1.50	1.50	\$0.00	0.0%
	Community Service	8.00	8.50	\$0.50	6.3%
	Child Care	4.50	4.50	\$0.00	0.0%
		123.50	128.00		
2. Building Bond Fees	Building Fee	118.00	118.00	\$0.00	0.0%
3. Building Support Fees	Union Building	57.00	57.00	\$0.00	0.0%
4. Athletic Fees	Athletics	60.00	61.00	\$1.00	1.7%
5. Health Fees	Medical/Health Fee	29.00	29.00	\$0.00	0.0%
6. Technology Fees	Computer/Technology	20.50	25.50	\$5.00	24.4%
7. Transportation Fees	Transportation Fee	7.00	7.00	\$0.00	0.0%
8. Other Fees	Sustainability Fee	3.00	3.00	\$0.00	0.0%
	Total Fees	\$418.00	\$428.50	\$10.50	2.5%

Utah System of Higher Education

Per Credit Hour Charges for General Student Fees 2014-15 per Semester

Salt Lake Community College Fees

<u>Credit</u>	
<u>Hours</u>	\$ Amount
1	\$61.25
2	78.25
3	95.25
4	112.25
5	129.25
6	146.25
7	163.25
8	180.25
9	197.25
10	214.25
11	214.25
12	214.25
13	214.25
14	214.25
15	214.25
16	214.25
17	214.25
18	214.25
20	214.25
20	214.25
21	214.25
22	214.25
23	214.25
24	214.25
25	214.25

Summary of Recommended 2014-15 Undergraduate Fee Changes 15 Credit Hour Load for 2 Semesters

	Increase from			Increase from	
Institution and Fee Type	Dollars	Percent	Institution and Fee Type	Dollars	Percent
University of Utah			Snow College		
Student Activity/ Support Fees			Total Increase	\$0.00	0.0%
Student Life Center (Spring 15)*	\$60.00	New fee			
Total Increase	\$60.00	6.3%	Dixie State University		
•			Student Activity/ Support Fees		
Utah State University			Recreation/Intramurals/Fitness	\$10.70	28.7%
Student Activity/ Support Fees			Testing Center	\$2.00	18.29
Activity	\$3.70	5.5%	Road to Success (Mentoring	(\$5.00)	-100.0%
Campus Recreation	\$0.86	1.5%	One-time Fund	\$3.00	100.0%
Athletic Fees			Building Support Fees		
Athletics	\$12.94	5.0%	New Student Center Fund	(\$0.30)	-0.4%
Health Fees			Health Fees	,	
Health Services	\$3.00	3.6%	Health and Wellness Center	\$4.00	28.6%
Transportation Fees			Technology Fees	\$10.00	8.3%
Aggie Shuttle	\$2.00	5.0%	Institutional Computers	\$4.60	11.79
Total Increase	\$22.50	2.5%	Total Increase	\$19.00	3.0%
•					
Weber State University			Utah Valley University		
Student Activity/ Support Fees			Student Activity/ Support Fees		
Activity	\$4.90	2.6%	Student Programs	(\$16.28)	-14.0%
ID Cards	\$10.00	142.9%	Campus Recreation	\$33.32	New Fee
Recreation	\$0.50	0.8%	Building Bond Fees		
Building Bond Fees			Building	(\$12.00)	-5.29%
Building	\$0.14	0.1%	Building Support Fees	,	
Building Support Fees			Student Center	(\$6.00)	-9.6%
Union Building	\$5.02	8.7%	Student Life & Wellness Building	\$28.68	89.7%
Athletic Fees			Health Fees		
Athletic	\$4.46	3.7%	Wellness	(\$3.88)	-18.3%
Health Fees			Technology Fees		
Medical	\$1.00	2.0%	Computer	(\$13.84)	-48.3%
Technology Fees			Total Increase	\$10.00	1.4%
Student Computer Labs	\$0.46	1.9%			
Computer	(\$0.28)	-0.4%	Salt Lake Community College		
Transportation Fees	, ,		Student Activity/ Support Fees		
Transportation	\$0.42	4.0%	Activity Fee	\$3.00	6.1%
Total Increase	\$26.62	3.2%	Student Service Center	\$1.00	3.4%
-			Community Service	\$0.50	6.3%
Southern Utah University			Athletic Fees	40.00	0.07
Student Activity/ Support Fees			Athletics	\$1.00	1.7%
Outdoor Recreation	\$6.00	60.0%	Technology Fees	Ţ30	,
	7		Computer Technology	\$5.00	24.4%
Total Increase	\$6.00	0.8%	Total Increase	\$10.50	2.5%

^{*}Note: The Student Life Center Fee of \$60/Semester (\$120/year) will not be charged until the new Student Life Center Opens in Spring '15.

HISTORY OF GENERAL UNDERGRADUATE STUDENT FEES AND PERCENTAGE INCREASES 2005-06 through 2014-15 Proposed

Fifteen Credit Hour Load -- 2 Semesters

Ten Year History and Proposed 2014-15 Amounts by Institution

	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
U of U	\$669.40	\$690.60	\$717.26	\$758.88	\$789.60	\$846.92	\$912.76	\$938.02	\$946.32	\$1,006.32
USU	544.00	571.00	585.00	627.12	784.62	804.36	825.88	909.70	912.10	934.60
wsu	591.80	639.40	674.58	701.56	729.62	751.62	774.20	806.72	830.90	857.52
SUU	524.00	504.50	522.00	526.00	539.00	540.00	540.00	616.00	716.00	722.00
Snow	360.00	380.00	380.00	380.00	390.00	390.00	390.00	390.00	390.00	390.00
DSU	382.00	392.00	436.00	451.20	505.20	549.20	600.00	620.00	643.00	662.00
uvu	442.00	496.00	528.00	564.00	584.00	616.00	640.00	664.00	718.00	728.00
SLCC	344.00	357.50	366.50	373.50	414.00	412.00	412.00	411.00	418.00	428.50
USHE (1)	\$482.15	\$503.88	\$526.17	\$547.78	\$592.01	\$613.76	\$636.86	\$669.43	\$696.79	\$716.12

Ten Year History and Proposed 2014-15 Percent Change from Prior Year by Institution

	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
U of U	5.2%	3.2%	3.9%	5.8%	4.1%	7.3%	7.8%	2.8%	0.9%	6.3%
USU	3.9%	5.0%	2.5%	7.2%	25.1%	2.5%	2.7%	10.1%	0.3%	2.5%
WSU (2)	11.2%	8.0%	5.5%	4.0%	4.0%	3.0%	3.0%	4.2%	3.0%	3.2%
SUU	12.4%	-3.7%	3.5%	0.8%	2.5%	0.2%	0.0%	14.1%	16.2%	0.8%
Snow	20.0%	5.6%	0.0%	0.0%	2.6%	0.0%	0.0%	0.0%	0.0%	0.0%
DSU	5.6%	2.6%	11.2%	3.5%	12.0%	8.7%	9.3%	3.3%	3.7%	3.0%
υνυ	6.3%	12.2%	6.5%	6.8%	3.6%	5.5%	3.9%	3.8%	8.1%	1.4%
SLCC	0.6%	3.9%	2.5%	1.9%	10.8%	-0.5%	0.0%	-0.2%	1.7%	2.5%
USHE ⁽¹⁾	7.8%	4.5%	4.4%	4.1%	9.1%	3.4%	3.8%	5.1%	4.1%	2.8%

⁽¹⁾ Simple averages.