

3 YEAR HISTORY OF STATE-FUNDED CAPITAL DEVELOPMENT PROJECTS

Year	Institution	Project	Funding			O&M Funding
			State	Other	Total	
2011						
	USU	Business Bldg. Addition/Remodel	14,000,000	20,000,000	34,000,000	797,000
	WSU	Davis Campus Professional Programs Classroom Bldg.	31,535,000	8,400,000	39,935,000	725,000
	SLCC	Herriman Land-bank Purchase	3,000,000		3,000,000	n/a
2012						
	UU	Utility Distribution Infrastructure	22,000,000		22,000,000	n/a
	UVU	Classroom Bldg. Design	2,175,000		2,175,000	n/a
2013						
	UU	Huntsman Cancer Institute	2,500,000		2,500,000	n/a
	USU	USU Eastern Central Instructional Classroom Design	500,000		500,000	n/a
	USU	Brigham City Campus Academic Bldg. Design	500,000		500,000	n/a
	WSU	New Science Bldg. Design	3,500,000		3,500,000	n/a
	SUU	Utah Shakespeare Festival Bldg.	2,000,000		2,000,000	n/a
	DSU	East Elementary School Purchase (Partial Funding)	500,000		500,000	n/a
	UVU	New Classroom Bldg.	54,000,000		54,000,000	1,094,500

3 YEAR HISTORY OF NON-STATE FUNDED PROJECTS

Year	Institution	Project	Approved Amount	State O&M Authorized	Funding Source
2011					
	UU	Ambulatory Care Complex Parking (Phase I)	16,328,000	n/a	Revenue Bond
	UU	Healthcare Medical Services Bldg.	25,857,000	n/a	Revenue Bond
	UU	Dee Glen Smith Athletic Center Expansion	20,000,000	n/a	Revenue Bond
	UU	South Jordan Health Center Purchase	66,000,000	n/a	Revenue Bond
	USU	Regional Campus & Distance Education Bldg.	10,000,000	no	Institutional Funds
	USU	Art Barn Renovation	2,500,000	no	Donated Funds
	USU	Athletic Competetive/Practice Facility	75,000,000	no	Donated Funds
	Snow	Stusent Housing	15,689,000	n/a	Revenue Bond
	UVU	Student Life & Wellness Bldg.	40,000,000	n/a	Revenue Bond
	UVU	Parking Structure	8,000,000	n/a	Revenue Bond
2012					
	UU	Orthopaedic Center Expansion	9,580,000	n/a	Revenue Bond
	UU	HPER Parking Terrace	21,702,000	n/a	Revenue Bond
	UU	Health Sciences Center Parking Terrace	19,980,000	n/a	Revenue Bond
	UU	Dental School Bldg.	37,400,000	no	Donated & Institutional Funds

	UU	S.J. Quinney College of Law Bldg.	60,500,000	no	Revenue Bond
	UU	Dee Glen Smith Athletic Center Expansion Increase	10,000,000	n/a	Revenue Bond
	USU	Blanding Campus Student Housing	4,000,000	n/a	Revenue Bond
	WSU	Stromberg Center Expansion	8,000,000	n/a	Revenue Bond
2013					
	UU	Kennecott Bldg. Renovation and Addition Phase II	11,040,000	***	Donated Funds
	UU	Basketball Training Center - HPER Addition	23,600,000	n/a	Revenue Bond
	USU	Aggie Life & Wellness Center	30,000,000	n/a	Revenue Bond
	USU	Tooele Campus Science & Technology Bldg.	8,000,000	***	Donated & Institutional Funds
	USU	Blanding Campus Recreation Center	900,000	n/a	Revenue Bond
	USU	Space Dynamics Lab	20,532,000	n/a	Revenue Bond
	USU	Athletic Competetive/Practice Facility (Bonding)	7,500,000	n/a	Revenue Bond
	SUU	Center for the Arts	30,000,000	n/a	Donated Funds

Notes for "State O&M Authorized Column"

no - project eligible for state-funded O&M under Regents policy but not authorized by legislature to request it

n/a - not applicable, meaning the project was not eligible for state-funded O&M under Regents policy

* project eligible for state-funded O&M under Regents policy; legislature authorized use of state funds in existing state-funded O&M budgets.