

3 YEAR HISTORY OF STATE-FUNDED CAPITAL DEVELOPMENT PROJECTS

Year	Institution	Project	Funding			O&M Funding
			State	Other	Total	
2012						
	UU	Utility Distribution Infrastructure	22,000,000		22,000,000	n/a
	UVU	Classroom Bldg. Design	2,175,000		2,175,000	n/a
2013						
	UU	Huntsman Cancer Institute	2,500,000		2,500,000	n/a
	USU	USU Eastern Central Instructional Classroom Design	500,000		500,000	n/a
	USU	Brigham City Campus Academic Bldg. Design	500,000		500,000	n/a
	WSU	New Science Bldg. Design	3,500,000		3,500,000	n/a
	SUU	Utah Shakespeare Festival Bldg.	2,000,000		2,000,000	n/a
	DSU	East Elementary School Purchase (Partial Funding)	500,000		500,000	n/a
	UVU	New Classroom Bldg.	54,000,000		54,000,000	1,094,500
2014						
	UU	Huntsman Cancer Institute - Phase IV	8,000,000	80,000,000	88,000,000	n/a
	UU	Crocker Science Center	*			
	USU	USU Eastern Central Instructional Bldg. Construction	19,000,000	500,000	19,500,000	328,900
	USU	Brigham City Campus Academic Bldg. Construction	7,500,000	7,500,000	15,000,000	365,400
	WSU	New Science Bldg. Construction	57,400,000	13,700,000	71,100,000	711,000
	Snow	Richfield Campus - Sevier School District Buyout	3,000,000		3,000,000	
	DSU	East Elementary School Purchase (Final Funding)	1,000,000		1,000,000	

3 YEAR HISTORY OF NON-STATE FUNDED PROJECTS

Year	Institution	Project	Approved Amount	State O&M Authorized	Funding Source
2012					
	UU	Orthopaedic Center Expansion	9,580,000	n/a	Revenue Bond
	UU	HPER Parking Terrace	21,702,000	n/a	Revenue Bond
	UU	Health Sciences Center Parking Terrace	19,980,000	n/a	Revenue Bond
	UU	Dental School Bldg.	37,400,000	**	Donated & Institutional Funds
	UU	S.J. Quinney College of Law Bldg.	60,500,000	**	Revenue Bond
	UU	Dee Glen Smith Athletic Center Expansion Increase	10,000,000	n/a	Revenue Bond
	USU	Blanding Campus Student Housing	4,000,000	n/a	Revenue Bond
	WSU	Stromberg Center Expansion	8,000,000	n/a	Revenue Bond
2013					
	UU	Kennecott Bldg. Renovation and Addition Phase II	11,040,000	***	Donated Funds
	UU	Basketball Training Center - HPER Addition	23,600,000	n/a	Revenue Bond
	USU	Aggie Life & Wellness Center	30,000,000	n/a	Revenue Bond
	USU	Tooele Campus Science & Technology Bldg.	8,000,000	***	Donated & Institutional Funds
	USU	Blanding Campus Recreation Center	900,000	n/a	Revenue Bond
	USU	Space Dynamics Lab	20,532,000	n/a	Revenue Bond
	USU	Athletic Competitive/Practice Facility (Bonding)	7,500,000	n/a	Revenue Bond
	SUU	Center for the Arts	30,000,000	n/a	Donated Funds
2014					
	UU	Lassonde Living Learning Center	45,237,694	n/a	Donated Funds/Revenue Bond
	UU	Alumni House Expansion & Renovation	10,000,000	n/a	Donated Funds
	UU	Utility Distribution Infrastructure	32,000,000	n/a	Revenue Bond
	USU	Tooele Campus Science & Technology Bldg. ****	9,800,000	***	Donated & Institutional Funds
	SUU	Center for the Arts ****	35,000,000	n/a	Donated Funds

Notes:

- * Legislature authorized UU to use donated funds to design this project
- ** Project eligible for state-funded O&M under Regents policy but not authorized by legislature to request it
- *** Project eligible for state-funded O&M under Regents policy; legislature authorized use of state funds in existing state-funded O&M budgets
- **** Authorization of increases in scope of these projects that were previously authorized in 2013