

Utah System of Higher Education

Legislative Action on Capital Facilities for 2014-15

STATE FUNDED CAPITAL IMPROVEMENTS

SB 6, HB 2, HB 3	Base Budget One-time		\$ 46,777,300 53,466,300
TOTAL - STATE FUNDED CAPITAL IMPROVEMENTS			\$ 100,243,600

Capital Improvement Funds are appropriated to the State Building Board which allocates funds to projects of up to \$2.5 million. USHE typically receives 55-60 percent of these funds. The amount funded is approximately 1.1% of the replacement cost of existing buildings.
The Legislature adopted intent language to fund the remaining \$21,235,400 needed to complete the UU utility infrastructure project over multiple years from Capital Improvement allocations.

STATE FUNDED CAPITAL DEVELOPMENT PROJECTS

	Project	Phase	Legislative Action			Future State O&M
			Cash	GO Bond	Cumulative	
HB 2, HB 3	WSU	Science Building *	\$ 57,400,000		\$ 57,400,000	\$ 711,000
HB 2	USU Eastern	Central Instructional Building	19,000,000		76,400,000	328,900
HB 2	USU Brigham City	Academic Building	7,500,000		83,900,000	365,400
HB 2	UU	Huntsman Cancer Institute	8,000,000		91,900,000	-
HB 2	DSU	East Elementary Property Purchase	1,000,000		92,900,000	-
HB 2	Snow	Sevier School Long-term Lease Buyout	3,000,000		95,900,000	-
HB 3	UU	Crocker Science Center **				
TOTAL - STATE FUNDED CAPITAL DEVELOPMENT PROJECTS			\$ 95,900,000	\$ -		\$ 1,405,300

* \$1,000,000 of the \$57,400,000 was funded as a supplemental for FY 2014 and \$56,400,000 funded for FY 2015
** Legislature adopted legislative intent specifying that "the University of Utah use donated funds for planning and design"

OTHER FUNDS PROJECTS

	Institution	Project	Funding Source	Legislative Action		
				Approved Amount	State O&M Requested	State O&M Approved
HB 9	UU	Lassonde Living Learning Center	Donated/Bonding*	\$ 45,238,000	n/a	n/a
HB 9	UU	Alumni House Expansion & Renovation	Donated Funds	10,000,000	n/a	n/a
HB 9	UU	Utility Distribution Infrastructure (Auxiliary)	Bonding**	32,000,000	n/a	n/a
HB 9	USU Tooele Campus	Science & Technology Building - Tooele Campus***	Donated & Institution	9,800,000	\$ 291,330	****
HB 9	SUU	Center for the Arts *****	Donated	35,000,000	n/a	n/a
TOTAL - OTHER FUNDS PROJECTS				\$ 132,038,000	\$ 291,330	\$ -

* Bonding authorized at \$45,238,000
** Bonding authorized at \$32,000,000 with \$1,500,000 of UU annual CI allocation to be used for 10 years for debt service of the bond
*** Increased authorization from \$8,000,000 to \$9,800,000
**** The Legislature authorized use of state funds for O&M
***** Increased authorization from \$30,000 to \$35,000 and size from 80,490 to 110,000 sq. ft.