

2016 FORM DEADLINES

March 14 R-2, Student Fee Proposal 2016-17 R-4, Tuition Proposals 2016-17 Differential Tuition Proposals 2016-17 April 15 R-5, National Guard Waivers 2016-17 H-3, Health Plan Changes 2016-17 Tuition and Fee Schedules 2016-17 May 2 D-2, Draw Schedules 2016-17 H-1, Hearing Impaired 2015-16 (2nd half) June 20 A-1, Operating Revenues & Expenditures 2016-17 (Budget) S-10, Employee Benefits 2016-17 (Budget) R-1, Tuition and Waivers 2016-17 (Budget) I-1, I-2, I-3, Budget Implementation 2016-17 E-2, Operation & Maintenance July 1 Performance Initiatives 2016-17 July 18 D-1, Disclosure of Foreign Donations 2015-16 August 15 E-1, Fuel & Power CY 2015 and Year to Date A-1, Operating Revenues & Expenditures 2015-16 (Short) August 29 H-2, Institutional Residence 2015-16 L-1, Leased Space 2015-16 G-1, Grants and Contracts 2015-16	DUE DATE	<u>FORM</u>	COMPLETED
April 15 R-5, National Guard Waivers 2016-17 H-3, Health Plan Changes 2016-17 Tuition and Fee Schedules 2016-17 May 2 D-2, Draw Schedules 2016-17 H-1, Hearing Impaired 2015-16 (2nd half) June 20 A-1, Operating Revenues & Expenditures 2016-17 (Budget) S-10, Employee Benefits 2016-17 (Budget) R-1, Tuition and Waivers 2016-17 (Budget) I-1, I-2, I-3, Budget Implementation 2016-17 E-2, Operation & Maintenance July 1 Performance Initiatives 2016-17 July 18 D-1, Disclosure of Foreign Donations 2015-16 August 15 E-1, Fuel & Power CY 2015 and Year to Date A-1, Operating Revenues & Expenditures 2015-16 (Short) August 29 H-2, Institutional Residence 2015-16 L-1, Leased Space 2015-16	March 14	R-2, Student Fee Proposal 2016-17	
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L-1, Leased Space 2015-16		A-1, Operating Revenues & Expenditures 2015-16 (Short)	
•	August 29	H-2, Institutional Residence 2015-16	
G-1 Grants and Contracts 2015-16		L-1, Leased Space 2015-16	
G 1, Grants and Contracts 2015 10		G-1, Grants and Contracts 2015-16	
October 10 A-1, Operating Revenues & Expenditures 2015-16 (Actual)	October 10	A-1, Operating Revenues & Expenditures 2015-16 (Actual)	
October 14 LFA COBI Performance Measures	October 14	LFA COBI Performance Measures	
October 17 S-10, Employee Benefits 2015-16 (Actual)	October 17	S-10, Employee Benefits 2015-16 (Actual)	
R-1, Tuition and Waivers 2015-16 (Actual)		R-1, Tuition and Waivers 2015-16 (Actual)	
R-3, Waiver Utilization 2015-16		R-3, Waiver Utilization 2015-16	
S-1 through S-8, Regent Required Reports		S-1 through S-8, Regent Required Reports	
November 3 V-2, Vehicle Expansion	November 3	V-2, Vehicle Expansion	
S-12, Employee FTE Count		S-12, Employee FTE Count	
A-2 Budget Reallocations		A-2 Budget Reallocations	
November 21 C-2, Cost Study 2015-16	November 21	C-2, Cost Study 2015-16	
December 1 C-3, IPEDS Financials 2015-16	December 1	C-3, IPEDS Financials 2015-16	
H-1, Hearing Impaired 2016-17 (1st half)		H-1, Hearing Impaired 2016-17 (1st half)	
December 5 S-11, Faculty Workload	December 5	S-11, Faculty Workload	
Mission Based Funding Proposal (TBD)		Mission Based Funding Proposal (TBD)	
December 30 S-13, Intercollegiate Athletics	December 30	S-13, Intercollegiate Athletics	
Annual Money Management Report for FY 2016		Annual Money Management Report for FY 2016	
Debt Ratio Analysis		Debt Ratio Analysis	

Revised: 2/24/2016