



2016 FORM DEADLINES

<u>DUE DATE</u>	<u>FORM</u>	<u>COMPLETED</u>
March 14	R-2, Student Fee Proposal 2016-17	
	R-4, Tuition Proposal 2016-17	
	Differential Tuition Proposals 2016-17	
April 15	R-5, National Guard Waivers 2016-17	
	H-3, Health Plan Changes 2016-17	
	Tuition and Fee Schedules 2016-17	
May 2	D-2, Draw Schedules 2016-17	
June 20	H-1, Hearing Impaired 2015-16 (2nd half)	
	A-1, Operating Revenues & Expenditures 2016-17 (Budget)	
	S-10, Employee Benefits 2016-17 (Budget)	
	R-1, Tuition and Waivers 2016-17 (Budget)	
	I-1, I-2, I-3, Budget Implementation 2016-17	
July 1	E-2, Operation & Maintenance	
July 18	Performance Initiatives 2016-17	
August 15	D-1, Disclosure of Foreign Donations 2015-16	
	E-1, Fuel & Power CY 2015 and Year to Date	
August 29	A-1, Operating Revenues & Expenditures 2015-16 (Short)	
	H-2, Institutional Residence 2015-16	
	L-1, Leased Space 2015-16	
October 10	G-1, Grants and Contracts 2015-16	
October 14	A-1, Operating Revenues & Expenditures 2015-16 (Actual)	
October 17	LFA COBI Performance Measures	
	S-10, Employee Benefits 2015-16 (Actual)	
November 3	R-1, Tuition and Waivers 2015-16 (Actual)	
	R-3, Waiver Utilization 2015-16	
	S-1 through S-8, Regent Required Reports	
	V-2, Vehicle Expansion	
	S-12, Employee FTE Count	
November 21	A-2 Budget Reallocations	
December 1	C-2, Cost Study 2015-16	
	C-3, IPEDS Financials 2015-16	
December 5	H-1, Hearing Impaired 2016-17 (1st half)	
	S-11, Faculty Workload	
December 30	Mission Based Funding Proposal (TBD)	
	S-13, Intercollegiate Athletics	
	Annual Money Management Report for FY 2016	
	Debt Ratio Analysis	