

**Utah System of Higher Education  
2017 General Session Legislative Action on Capital Facilities (2017-18)**

<b>State-Funded Capital Improvements</b>	<b>General Fund</b>	<b>Education Fund</b>	<b>Total</b>
State-Funded Capital Improvements (H.B. 6 and S.B. 2)*	\$ 60,156,600	\$ 58,912,000	\$ 119,068,600
<b>Total - State-Funded Capital Improvements</b>			<b>\$ 119,068,600</b>

\*Capital Improvement Funds are appropriated to the State Building Board to allocate for requested projects. USHE typically receives 55-60 percent.

<b>State-Funded Capital Projects</b>				
<b>Bill</b>	<b>Project</b>	<b>Cash</b>	<b>GO Bond</b>	<b>State O&amp;M</b>
S.B. 2	UU - Medical Education and Discovery Complex	\$ 5,000,000	*	\$ 473,400
S.B. 2	DSU - Human Performance Center	8,000,000	**	595,000
S.B. 2	WSU - Social Sciences Building	14,000,000	**	432,200
S.B. 3	Snow - Land Bank	555,000		-
<b>Total - State-Funded Capital Development Projects</b>		<b>\$ 27,555,000</b>	<b>\$ -</b>	<b>\$ 1,500,600</b>

\*Intent language in the appropriations bill commits \$25,000,000 next year (2018-19) and \$20,000,000 the year after (2019-2020) to complete the UU project.

\*\*Intent language in the appropriations bill commits \$15,940,000 to WSU and \$17,000,000 to DSU next year (2018-19) to complete the projects.

<b>Other Funds Projects</b>				
<b>Bill</b>	<b>Project</b>	<b>Funding Source</b>	<b>Amount</b>	<b>State O&amp;M</b>
S.B. 9	UU - Guest House	Rev. Bond: Rental Fees	\$ 8,250,000	\$ -
S.B. 9	DSU - Legend Solar Stadium expansion	Rev. Bond: Donations	4,700,000	-
S.B. 9	UU - MED Complex and Rehabilitation Hospital	Rev. Bond: Donation/ Clinical	190,000,000	see above
S.B. 9	DSU - Human Performance Center	Rev. Bond: Student Fees	16,000,000	see above
S.B. 277	UVU - Pedestrian Access and Crossing from Public Transit Station	GO Bond/UDOT/Institution	14,000,000	***
<b>Total - Other Funds Projects</b>			<b>\$ 232,950,000</b>	<b>\$ -</b>