

Utah System Of Higher Education

Annual Leased Space Report - 2016

For the Period from July 1, 2015 to June 30, 2016

Location	# of Leases	New Lease	Gross Sq. Ft.	Average Cost Per Sq. Ft.	Annual Lease Payment	Source of Funding	Type of Space
University of Utah							
Building Leases:							
Residential, Various Locations	6	1			\$ 65,868	State/Other	Residential
Washington D.C., Hinkley Institute Apartments	7				\$ 222,420	Other	Residential
Murray, Reading Clinic	1		9,618	\$ 16.93	\$ 162,811	Other	Classroom
Continuing Education, Bountiful	1		29,856	\$ 3.04	\$ 90,796	State	Classroom
Continuing Education, Sandy	1	1	23,953	\$ 21.20	\$ 507,692	State	Classroom
Continuing Education, St. George	1		6,600	\$ 16.17	\$ 106,715	State	Classroom
Geography Records of Environment and Disturbance Lab	1		10,298	\$ 30.38	\$ 312,901	State	Classroom/Office
Red Zone Stores, Various Locations	3		13,512	\$ 21.67	\$ 292,755	Other	Retail/Non-assignable
Human Resources Payroll	1		29,977	\$ 24.48	\$ 733,960	Other	Office
Technology Venture Communications	1		14,314	\$ 24.88	\$ 356,077	Other	Office
<i>Subtotal University Operations Leases</i>	23	2	138,128	\$ 20.65	\$ 2,851,995		
Healthcare - Residential Facilities, Various Locations	2		49,992	\$ 12.77	\$ 638,640	Clinical	Residential
Healthcare - AirMed, Various Locations	7		55,359	\$ 1.99	\$ 110,163	Clinical	Hanger/Residential
Healthcare - Primary Children's Hospital	11	1	76,053	\$ 25.87	\$ 1,967,514	Clinical	Clinical
Healthcare - Dialysis Centers, Various Locations	15		101,300	\$ 21.26	\$ 2,154,120	Clinical	Clinical
Healthcare - Clinics, Various locations	28	5	186,360	\$ 26.06	\$ 4,857,132	Clinical	Clinical
Healthcare - Clinical Research and Admin, Research Park	24		266,028	\$ 25.01	\$ 6,653,068	Clinical	Office/Laboratory
Healthcare - Medical Billing Operations	1	1	138,826	\$ 20.92	\$ 2,903,592	Clinical	Office
<i>Subtotal Healthcare Leases</i>	88	7	873,918	\$ 22.07	\$ 19,284,229		
Land and Storage Leases:							
Storage, Various locations	8		82,572		\$ 385,036	State/Other	Storage
KUER/KUED Communication/Transmitter Sites	9		N/A		\$ 101,432	Other	Ground
Parking Leases, Salt Lake City	2		N/A		\$ 438,991	Other	Parking
<i>Subtotal Land and Storage Leases</i>	19	0	82,572		\$ 925,459		
TOTAL - UU	130	9	1,094,618	\$ 21.87	\$ 23,061,683		

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Utah State University							
Building Leases:							
Apartments for Student Interns, Washington D.C.	4		6,157	\$ 24.31	\$ 149,688	Other	Residential
Cache County 4H Cache Makers, Logan	1		3,150	\$ 11.81	\$ 37,212	Grant	Classroom/Office
Center Persons w. Disabilities - Early Intervention, Various	4		6,503	\$ 5.97	\$ 38,821	Other	Classroom/Office
Center Persons w. Disabilities - Technical Assistance, Logan	1		4,291	\$ 17.49	\$ 75,060	Other	Classroom/Office
CTE Program-Trucking & Hvy. Equip. Operations, Blanding	1		56,628	\$ 0.12	\$ 6,900	State	Classroom/Office
Development Office, Salt Lake City	1		1,601	\$ 10.99	\$ 17,592	Other	Office/Other
Life Span Learning Centers, Brigham City	4		49,474	\$ 3.49	\$ 172,755	State/Other	Classroom/Office/Laboratory/Storage
Montezuma Creek Seminary Building, Blanding	1		2,354	\$ 2.55	\$ 6,000	State	Classroom/Office
Regional Campus, Orem/Provo	1		3,507	\$ 15.89	\$ 55,723	Other	Classroom/Office
Regional Campus, Salt Lake City	2		27,395	\$ 8.95	\$ 245,280	Other	Classroom/Office
Small Business Development Center, Logan	1	1	1,281	\$ 10.60	\$ 13,584	Other	Classroom/Office
UCC Program, West Valley City	1	1	2,194	\$ 5.74	\$ 12,600	Other	Office/Other
UCC Regional Office, Cedar City	1		1,180	\$ 12.20	\$ 14,400	Other	Office/Other
UCC Residential, Cedar City	1	1	812	\$ 7.39	\$ 6,000	Other	Residential
USU Commercialization & Regional Development, Logan	1		5,000	\$ 12.73	\$ 63,654	Other	Office/Other
UT Academic and Institutional Services, Nephi	1		2,788	\$ 7.75	\$ 21,600	Other	Classroom/Office
TOTAL - USU	26	3	174,315	\$ 5.37	\$ 936,869		

Weber State University							
Building Leases:							
Continuing Education - Startup Ogden	1		27,000	\$ 0.00	\$ 10	State	Classroom/Office
Continuing Education - United Way Building, Ogden	1	1	5,648	\$ 8.94	\$ 50,515	State	Classroom/Office
UCAID - Davis ATC, Kaysville	1		210	\$ 20.86	\$ 4,380	Other	Office
Instructional Center - Davis High School, Kaysville	1		1,600	\$ 10.26	\$ 16,420	State	Classroom
Instructional Center - Morgan High School, Morgan	1		411	\$ 0.11	\$ 450	State	Classroom
Instructional Center - Station Park, Farmington	1		10,937	\$ 24.00	\$ 262,488	State	Classroom
Instructional Center - WSU West, Roy	1		7,556	\$ 15.95	\$ 120,503	State/Other	Classroom/Office
TOTAL - WSU	7	1	53,362	\$ 8.52	\$ 454,766		

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Southern Utah University							
Building Leases							
Business Resource Center, Cedar City	1		4,335	\$ 1.66	\$ 7,200	Other	Office
Community Engagement, Cedar City	1		2,658	\$ 10.85	\$ 28,836	State	Office
Community Outreach Center, Cedar City	1		11,705	\$ 15.08	\$ 176,520	State	Office
Early Intervention, Cedar City	1		1,080	\$ 9.56	\$ 10,320	Other	Classroom
Global Engagement, Cedar City	1		4,097	\$ 8.86	\$ 36,312	State	Office
Head Start, Various Locations	7		28,514	\$ 8.55	\$ 243,812	Other	Classroom/Office
Utah Center for Rural Health, Cedar City	1	2	2,075	\$ 8.53	\$ 17,700	Other	Residential
Utah Shakespeare Festival, Cedar City	1		16,000	\$ 2.25	\$ 36,000	Other	Office/Other
Subtotal Building Leases	14		70,464	\$ 7.90	\$ 556,700		
Land Leases:							
Parking Services, Cedar City	1		N/A		\$ 12,565	State	Parking
TOTAL - SUU	15	0	70,464	\$ 7.90	\$ 569,265		

Snow College - No Leases

Dixie State University							
Building Leases:							
Larkin Properties, St. George	1		4,600	\$ 23.43	\$ 107,782	State	Office/Other
TOTAL - DSU	1	0	4,600	\$ 23.43	\$ 107,782		

Utah Valley University							
Land Leases:							
Provo Airport	3		N/A		\$ 46,607	State/Other	Ground/Hanger
TOTAL - UVU	3				\$ 46,607		

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Salt Lake Community College							
Building Leases:							
Airport Center, Salt Lake City	2		20,937	\$ 6.33	\$ 132,605	State	Classroom/Office/Lab/Hanger
Central Receiving, Salt Lake City	3		25,200	\$ 4.58	\$ 115,416	State	Storage
Library Square, Salt Lake City	1		32,725	\$ 15.06	\$ 492,781	State	Classroom/Office
Westpointe Center, Salt Lake City	1		35,700	\$ 17.50	\$ 624,754	State/Other	Classroom/Office
Writing Center, Salt Lake City	1		1,545	\$ 7.06	\$ 10,905	State	Classroom/Office
West Valley Center, West Valley City	2		27,756	\$ 7.51	\$ 208,448	State	Classroom/Office
TOTAL - SLCC	10	0	143,863	\$ 11.02	\$ 1,584,909		

USHE Institutions	# of Leases	New Lease	Gross Sq. Ft.	Average Cost Per Sq. Ft.	Annual Lease Payment
Building Leases	169	13	1,458,650	\$ 17.67	\$ 25,777,250
Land Leases	23	0	82,572		\$ 984,631
TOTAL - USHE	192	13	1,541,222		\$ 26,761,881