

**Utah System of Higher Education**  
**2018 General Session Legislative Action on Capital Facilities (2018-19)**

<b>State-Funded Capital Improvements</b>	<b>General Fund</b>	<b>Education Fund</b>	<b>Total</b>
State-Funded Capital Improvements (S.B. 6)*	\$ 57,153,000	\$ 61,915,800	\$ 119,068,800
<b>Total - State-Funded Capital Improvements</b>			<b>\$ 119,068,800</b>

\*Capital Improvement Funds are appropriated to the State Building Board to allocate for requested projects. USHE typically receives 55-60 percent.

<b>State-Funded Capital Projects</b>				
<b>Bill</b>	<b>Project</b>	<b>Cash</b>	<b>GO Bond</b>	<b>State O&amp;M</b>
S.B. 6	UU - Medical Education and Discovery Complex *	\$ 45,000,000		
S.B. 6	DSU - Human Performance Center *	17,000,000		
S.B. 6	WSU - Social Sciences Building *	15,940,000		
H.B. 2	USU - Biological and Natural Resources Renovation	23,000,000		211,700
H.B. 2	Snow - Stadium and Sports Complex	5,000,000		-
H.B. 3	DSU - Science Building **	300,000		-
H.B. 3	WSU - Noorda Engineering and Applied Science Building ***	-		-
H.B. 3	UVU - Business Building ***	-		-
<b>Total - State-Funded Capital Development Projects</b>		<b>\$ 106,240,000</b>	<b>\$ -</b>	<b>\$ 211,700</b>

\* Remaining funding for projects approved and partially funded (including O&M) during the 2017 General Session.

\*\* Legislative appropriation of \$300,000 for programming and approval to use non-appropriated institutional funds to design the facility.

\*\*\* Legislative approval to use non-appropriated institutional funds to program and design the facility.

<b>Other Funds Projects</b>				
<b>Bill</b>	<b>Project</b>	<b>Funding Source</b>	<b>Amount</b>	<b>State O&amp;M</b>
H.B. 9	UU - Student Housing	Rev. Bond: Rental Fees	\$ 105,217,000	\$ -
H.B. 9	USU - Space Dynamics Laboratory Phase II	Rev. Bond: Research Revenue	31,400,000	-
H.B. 9	SLCC - Jordan Campus Student Center	Rev. Bond: Student Fees	13,000,000	-
H.B. 3	WSU - Davis Computer and Engineering Building	Donations	-	397,800
<b>Total - Other Funds Projects</b>			<b>\$ 149,617,000</b>	<b>\$ 397,800</b>