

November 5, 2014

MEMORANDUM

TO: State Board of Regents

FROM: David L. Buhler

SUBJECT: USHE – Fall 2014 Enrollment Report

Fall 2014 third-week enrollments reported by the USHE institutions, when compared to Fall 2013 enrollments, shows that the number of students enrolled basically held steady across the System. While budget related FTE enrollments increased 0.13%, budget related headcount numbers decreased by 1.52%. A similar pattern is observed with total enrollments (budget related and self-support) where total FTE enrollments increased by 0.44%, even as reported total headcount enrollments decreased by 0.17%.

Changes in enrollments were not uniform across the USHE institutions. Four of the eight USHE institutions reported increases in budget-related headcounts and FTE, with the other four institutions reporting decreases. Four of the eight USHE institutions reported increases in total headcount enrollments (budget-related & self-support) while only three institutions reported decreases in total FTE. The differences in enrollment trends among the institutions is a reflection of their distinctive missions and how external factors such as changes in the economy may impact each institution differently.

It should be noted that third-week numbers are preliminary in nature and do not include new enrollments that may occur in programs that begin after the third-week census date (e.g. 2nd block registrations, non-credit CTE enrollments). These enrollments appear in end-of-term reports.

Total and budget-related headcounts and FTE numbers are included in the following attachments. Definitionally, *headcount enrollments* include all students enrolled in formal programs of study at the USHE institutions, whereas *FTE (full-time equivalent)* enrollments approximate the number of students enrolled each semester (15 semester hours for undergraduate students; 10 semester hours for graduate students). *Budget-related* enrollments are enrollments that are eligible for state funding.

Also included in the attachments are USHE headcounts summarized by gender and ethnicity.

Recommendation

This item is for information only; no action is required.

David L. Buhler
Commissioner of Higher Education

DLB/GLS/JAC
Attachment

Utah System of Higher Education

Fall 2014 3rd Week Headcount Enrollment Report

TOTAL HEADCOUNT (Budget Related & Self Support)	2013	2014	CHANGE	CHANGE
University of Utah	32,080	31,515	- 565	-1.76%
Utah State University	27,812	27,662	- 150	-0.54%
Weber State University	25,301	26,266	965	3.81%
Southern Utah University	7,745	7,656	- 89	-1.15%
Snow College	4,605	4,779	174	3.78%
Dixie State University	8,350	8,570	220	2.63%
Utah Valley University	30,564	31,332	768	2.51%
Salt Lake Community College	31,137	29,537	- 1,600	-5.14%
USHE	167,594	167,317	- 277	-0.17%

BUDGET RELATED HEADCOUNT	2013	2014	CHANGE	CHANGE
University of Utah	31,645	31,044	- 601	-1.90%
Utah State University	24,670	25,039	369	1.50%
Weber State University	19,597	18,478	- 1,119	-5.71%
Southern Utah University	6,653	6,504	- 149	-2.24%
Snow College	4,119	4,212	93	2.26%
Dixie State University	7,795	7,808	13	0.17%
Utah Valley University	24,588	24,991	403	1.64%
Salt Lake Community College	25,456	24,253	- 1,203	-4.73%
USHE	144,523	142,329	- 2,194	-1.52%

Utah System of Higher Education

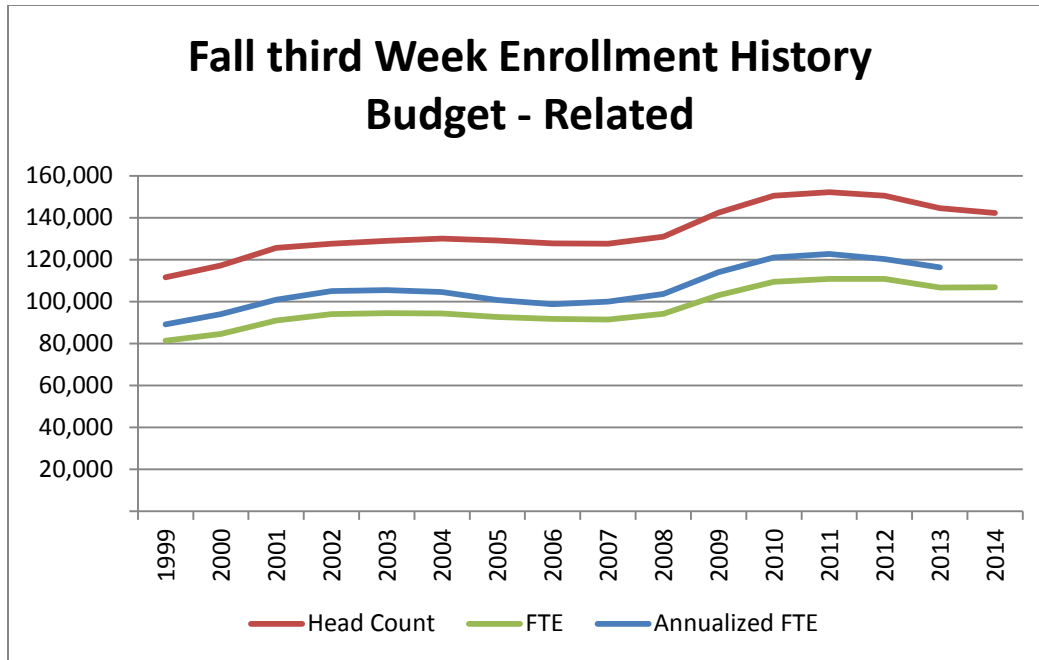
Fall 2014 3rd Week FTE Student Enrollment Report

TOTAL FTE (Budget Related & Self Support)	2013	2014	CHANGE	CHANGE
University of Utah	26,933	26,742	- 191	-0.71%
Utah State University	20,557	20,889	333	1.62%
Weber State University	15,617	15,989	371	2.38%
Southern Utah University	6,183	6,150	- 33	-0.54%
Snow College	3,581	3,746	165	4.62%
Dixie State University	6,184	6,405	220	3.56%
Utah Valley University	20,697	21,335	638	3.08%
Salt Lake Community College	16,924	15,932	- 991	-5.86%
USHE	116,676	117,189	513	0.44%

BUDGET RELATED FTE	2013	2014	CHANGE	CHANGE
University of Utah	26,758	26,508	- 250	-0.93%
Utah State University	18,904	19,456	552	2.92%
Weber State University	13,245	13,080	- 165	-1.24%
Southern Utah University	5,835	5,785	- 50	-0.86%
Snow College	3,331	3,443	112	3.35%
Dixie State University	5,940	6,050	110	1.85%
Utah Valley University	17,952	18,560	608	3.39%
Salt Lake Community College	14,715	13,934	- 781	-5.31%
USHE	106,680	106,816	136	0.13%

Notes:

Rounding Error - FTEs are calculated then rounded to the nearest one



Utah System of Higher Education

Fall 2014 3rd Week Total Headcount by Gender & Ethnicity*

GENDER	2013	2014	CHANGE	CHANGE
Female	83,778	83,570	- 208	-0.25%
Male	83,816	83,747	- 69	-0.08%
Unknown	0	0		
Total	167,594	167,317	- 277	-0.17%

Ethnicity	2013	2014	CHANGE	CHANGE
American Indian Alaskan	1,593	1,472	- 121	-7.60%
Asian	3,675	3,825	150	4.08%
Black or African American	2,157	2,179	22	1.02%
Hispanic or Latino	14,543	15,493	950	6.53%
Native Hawaiian or Pacific Islander	1,241	1,202	- 39	-3.14%
White	116,365	115,546	- 819	-0.70%
Multiple	1,541	1,709	168	10.90%
Non Resident Alien	5,881	5,896	15	0.26%
Unspecified	20,598	19,995	- 603	-2.93%
Total	167,594	167,317	- 277	-0.17%