

November 5, 2014

MEMORANDUM

TO: State Board of Regents

FROM: David L. Buhler

SUBJECT: USHE – Annual Contracts and Grants Report

The attached report is provided in compliance with Board Policy R532 pertaining to contract and grant reporting. R532 requires that the institutions submit an annual report summarizing the number and dollar amounts of awards received during the previous fiscal year.

Institutional contracts and grants provide significant benefits to the institutional community and society as a whole in terms of knowledge gained through basic and applied research efforts, in the job creation that is possible from these funding streams, and in moving many important programmatic agendas forward. This past year, the total amount of contract and grant activity in USHE institutions increased by 11 percent from the prior fiscal year. Five of the eight USHE institutions showed an increase dollar awards over the prior year, with significant contributions to activity levels quite naturally continuing to be the research universities.

Commissioner's Recommendation

This is an information Item only; no action is needed.

David L. Buhler
Commissioner of Higher Education

DLB/GLS/DAM

**Utah System of Higher Education
Contracts and Grants Report**

Institution	Fiscal Year 2013		Fiscal Year 2014		% Change	
	No.	Total \$ Amount	No.	Total \$ Amount	No.	Amount
University of Utah						
Research	1,784	\$268,741,562	1,786	\$286,336,245	0.1%	6.5%
Instruction	176	28,586,995	198	25,735,786	12.5%	-10.0%
Clinical	186	32,604,735	245	34,238,675	31.7%	5.0%
Other	353	30,373,506	447	42,210,886	26.6%	39.0%
TOTAL UU	2,499	360,306,798	2,676	388,521,592	7.1%	7.8%
Utah State University						
Research	850	\$109,719,931	1,016	\$144,154,598	19.5%	31.4%
Instruction	56	5,084,500	59	3,452,986	5.4%	-32.1%
Clinical						
Other	295	31,217,432	326	29,316,296	10.5%	-6.1%
TOTAL USU	1,201	146,021,863	1,401	176,923,880	16.7%	21.2%
Weber State University						
Research	41	\$2,441,069	42	\$2,497,415	2.4%	2.3%
Instruction	17	2,490,172	19	5,004,484	11.8%	101.0%
Clinical						
Other	100	10,607,232	82	9,897,828	-18.0%	-6.7%
TOTAL WSU	158	15,538,473	143	17,399,727	-9.5%	12.0%
Southern Utah University						
Research	18	\$196,096	21	\$135,735	16.7%	-30.8%
Instruction	4	208,496	5	90,018	25.0%	-56.8%
Clinical						
Other	63	7,779,558	74	6,914,301	17.5%	-11.1%
TOTAL SUU	85	8,184,150	100	7,140,054	17.6%	-12.8%
Snow College						
Research						
Instruction	4	619,680	3	710,767	-25.0%	14.7%
Clinical						
Other	8	809,947	6	657,632	-25.0%	-18.8%
TOTAL Snow	12	1,429,627	9	1,368,399	-25.0%	-4.3%

**Utah System of Higher Education
Contracts and Grants Report**

Institution	Fiscal Year 2013		Fiscal Year 2014		% Change	
	No.	Total \$ Amount	No.	Total \$ Amount	No.	Amount
Dixie State University						
Research	2	\$83,785	5	\$119,999	150.0%	43.2%
Instruction						
Clinical						
Other	25	2,053,411	30	2,258,734	20.0%	10.0%
TOTAL DSU	27	2,137,196	35	2,378,733	29.6%	11.3%
Utah Valley University						
Research	11	\$179,700	12	\$274,918	9.1%	53.0%
Instruction	12	4,686,779	13	6,664,359	8.3%	42.2%
Clinical						
Other	32	7,437,352	40	7,416,096	25.0%	-0.3%
TOTAL UVU	55	12,303,831	65	14,355,373	18.2%	16.7%
Salt Lake Community College						
Research						
Instruction	15	\$7,888,090	29	\$6,308,680	93.3%	-20.0%
Clinical						
Other	21	\$2,388,885	23	\$2,897,083	9.5%	21.3%
TOTAL SLCC	36	10,276,975	52	9,205,763	44.4%	-10.4%
Total USHE						
Research	2,706	381,362,143	2,882	433,518,910	6.5%	13.7%
Instruction	284	49,564,712	326	47,967,080	14.8%	-3.2%
Clinical	186	32,604,735	245	34,238,675	31.7%	5.0%
Other	897	92,667,323	1,028	101,568,856	14.6%	9.6%
TOTAL USHE	4,073	556,198,913	4,481	617,293,521	10.0%	11.0%