

March 18, 2015

MEMORANDUM

TO: State Board of Regents

FROM: David L. Buhler

SUBJECT: USHE - Spring 2015 Third- Week Enrollment Report

Spring 2015 third-week enrollment data indicates a very slight uptick in enrollments for the Utah System of Higher Education, with six of the eight USHE institutions experiencing enrollment growth when compared to the 2014 Spring Semester.

Snow College experienced the greatest overall percentage increase in both total headcount (7.64%) and total full-time equivalent, or FTE, enrollments (7.90%). Utah Valley University reported the greatest actual headcount growth by adding 685 students and Utah State University added the most total FTE students, reporting an additional 765.3 FTE. With improvements to Utah's economy come improved options for immediate employment, and this changing scenario has impacted the enrollments for SLCC, due to its unique institutional mission that ties it so closely to current economic conditions

Total and budget-related headcounts and FTE numbers for each institution are included in the following attachments (budget-related are enrollments eligible for state funding). Also included in the attachments are USHE headcounts summarized by gender and ethnicity.

Commissioner's Recommendation

This item is for information only; no action required.

David L. Buhler
Commissioner of Higher Education

DLB/GLS/JAC
Attachment

Utah System of Higher Education

Spring 2015 3rd Week Headcount Enrollment Report

TOTAL HEADCOUNT (Budget Related & Self Support)	2014	2015	CHANGE #	CHANGE %
UU	30,466	30,281	(185)	-0.61%
USU	25,361	25,441	80	0.32%
WSU	21,348	21,464	116	0.54%
SUU	7,085	7,491	406	5.73%
SNOW	3,703	3,986	283	7.64%
DSU	7,425	7,532	107	1.44%
UVU	26,248	26,933	685	2.61%
SLCC	27,992	26,852	(1,140)	-4.07%
USHE	149,628	149,980	352	0.24%

* Headcount can reflect multiple students attending multiple institutions

BUDGET RELATED HEADCOUNT	2014	2015	CHANGE #	CHANGE %
UU	29,958	29,738	(220)	-0.73%
USU	23,179	23,472	293	1.26%
WSU	18,066	17,261	(805)	-4.46%
SUU	6,189	6,357	168	2.71%
SNOW	3,590	3,834	244	6.80%
DSU	7,174	7,098	(76)	-1.06%
UVU	23,155	23,744	589	2.54%
SLCC	24,953	23,656	(1,297)	-5.20%
USHE	136,264	135,160	(1,104)	-0.81%

Notes: Source for "Prior" year and "Current" headcount information from USHE Data Warehouse

Utah System of Higher Education

Spring 2015 3rd Week FTE Student Enrollment Report

TOTAL FTE (Budget Related & Self Support)	2014	2015	CHANGE #	CHANGE %
UU	25,289.8	25,276.1	(13.7)	-0.05%
USU	18,263.6	19,028.9	765.3	4.19%
WSU	13,832.4	13,916.9	84.5	0.61%
SUU	5,868.0	5,896.3	28.2	0.48%
SNOW	2,919.8	3,150.3	230.5	7.90%
DSU	5,639.8	5,737.9	98.1	1.74%
UVU	18,431.4	18,950.2	518.9	2.82%
SLCC	15,531.7	14,687.8	(843.9)	-5.43%
USHE	105,776.5	106,644.5	868.0	0.82%

BUDGET RELATED FTE	2014	2015	CHANGE #	CHANGE %
UU	25,115.1	25,081.2	(33.9)	-0.13%
USU	17,395.7	18,113.0	717.4	4.12%
WSU	12,399.5	12,289.3	(110.1)	-0.89%
SUU	5,426.0	5,586.3	160.4	2.96%
SNOW	2,882.7	3,095.0	212.3	7.37%
DSU	5,502.5	5,502.0	(0.5)	-0.01%
UVU	16,887.4	17,447.3	560.0	3.32%
SLCC	14,362.7	13,487.4	(875.3)	-6.09%
USHE	99,971.4	100,601.6	630.2	0.63%

Notes: Rounding Error - FTEs are calculated then rounded to the nearest one

Utah System of Higher Education

Spring 2015 3rd Week USHE Total Headcount by Gender

GENDER	2014	2015	CHANGE #	CHANGE %
Female	73,347	74,435	1,088	1.48%
Male	76,281	75,545	(736)	-0.96%
Total	149,628	149,980	352	0.24%

Utah System of Higher Education

Spring 2015 3rd Week USHE Total Headcount by Ethnicity*

Ethnicity	2014	2015	CHANGE #	CHANGE %
American Indian Alaskan	1,390	1,353	(37)	-2.7%
Asian	3,547	3,623	76	2.1%
Black or African American	1,995	2,041	46	2.3%
Hawaiian or Pacific Islander	1,096	1,087	(9)	-0.8%
Hispanic or Latino	12,897	13,818	921	7.1%
White	107,937	106,885	(1,052)	-1.0%
Multiple Categories	1,456	1,553	97	6.7%
Non-Resident Alien	5,719	5,609	(110)	-1.9%
Unspecified	13,591	14,011	420	3.1%
Total	149,628	149,980	352	0.24%

*Adjustments have been made to prior year data to correct non-resident alien counts to match students who have a non-resident visa record

