

March 18, 2015

MEMORANDUM

TO: State Board of Regents
FROM: David L. Buhler
SUBJECT: USHE - Fall 2014 End-of-Term Enrollment Report

End-of-term enrollment data represents the number of students who complete coursework over the course of a semester, and therefore provides a somewhat different metric than the third-week enrollment reports which focus on providing a snap-shot of enrollments at the third-week census date.

Fall 2014 end-of-term data would indicate the third-week census data understates enrollments at USHE institutions in that total-headcount numbers increased by over 6,600 (4%) students by the end of the term as compared to the earlier third-week report. Likewise, total Full-Time Equivalents (FTE) grew by almost 2,000 students or an increase of 1.65% when compared to the numbers reported at third-week. These higher numbers reflect the changing nature of higher education, where differing enrollment patterns are more available to students. The result has been, for instance, more short-term intensive course offerings, second-block schedules, and the capturing of non-credit Applied Technology Enrollments not counted by the earlier census date.

While third-week reports provide an important early indicator of enrollment trends for a given academic term, it is the end-of-term enrollment numbers, which are more focused on completers and on an aggregate count, that are utilized in the various budget allocation models when the USHE determines institutional allocation percentages based on campus enrollment numbers.

Year-to-year comparison at the end-of-term mirrored the year-to-year third-week trends where USHE institutions reported a slight decrease in enrollments in 2014 when compared to 2013 end-of-term numbers. Reported differences in total headcount and FTE for USHE were computed at less than 1% for both measures.

Fall 2014 end-of-term data by institution with comparisons to third-week and 2013 end-of-term data are available in the attachments along with data comparing end-of-term gender and ethnicity headcounts for the fall semesters of 2013 and 2014.

Commissioner's Recommendation

This item is for information only; no action is needed.

David L. Buhler
Commissioner of Higher Education

DLB/GLS/JAC
Attachment

Utah System of Higher Education

Fall 2014 Headcount Enrollment Report

TOTAL HEADCOUNT (Budget Related & Self Support)	Third week	End-of- Term	CHANGE #	CHANGE %
University of Utah	31,515	32,003	488	1.55%
Utah State University*	27,662	28,707	1,045	3.78%
Weber State University	26,266	26,913	647	2.46%
Southern Utah University	7,656	8,200	544	7.11%
Snow College	4,779	4,805	26	0.54%
Dixie State University	8,570	8,342	(228)	-2.66%
Utah Valley University	31,332	31,589	257	0.82%
Salt Lake Community College*	29,537	33,451	3,914	13.25%
USHE	167,317	174,010	6,693	4.00%

Utah System of Higher Education

Fall 2014 FTE Student Enrollment Report

TOTAL FTE (Budget Related & Self Support)	Third Week	End-of- Term	CHANGE #	CHANGE %
University of Utah	26,742.2	27,015.4	273.1	1.02%
Utah State University*	20,889.5	21,285.9	396.4	1.90%
Weber State University	15,988.7	16,133.3	144.6	0.90%
Southern Utah University	6,150.0	6,277.3	127.3	2.07%
Snow College	3,746.2	3,776.5	30.3	0.81%
Dixie State University	6,404.5	6,317.5	(87.0)	-1.36%
Utah Valley University	21,335.4	21,402.0	66.7	0.31%
Salt Lake Community College*	15,932.5	16,909.1	976.7	6.13%
USHE	117,189.0	119,117.0	1,928.1	1.65%

**End-of-Term Data includes enrollments at the SLCC- School of Applied Technology and USUE – Division of Workforce Education that are not captured or part of the third-week census data.*

Utah System of Higher Education

Fall 2014 End-of-Term Headcount Enrollment Report

TOTAL HEADCOUNT (Budget Related & Self Support)	2013	2014	CHANGE #	CHANGE %
University of Utah	32,767	32,003	(764)	-2.33%
Utah State University	28,698	28,707	9	0.03%
Weber State University	25,886	26,913	1,027	3.97%
Southern Utah University	8,227	8,200	(27)	-0.33%
Snow College	4,581	4,805	224	4.89%
Dixie State University	8,147	8,342	195	2.39%
Utah Valley University	30,880	31,589	709	2.30%
Salt Lake Community College	35,070	33,451	(1,619)	-4.62%
USHE	174,256	174,010	(246)	-0.14%

* Headcount can reflect multiple students attending multiple institutions

BUDGET RELATED HEADCOUNT	2013	2014	CHANGE #	CHANGE %
University of Utah	31,799	31,128	(671)	-2.11%
Utah State University	25,160	25,329	169	0.67%
Weber State University	19,515	18,496	(1,019)	-5.22%
Southern Utah University	6,641	6,507	(134)	-2.02%
Snow College	4,095	4,212	117	2.86%
Dixie State University	7,598	7,569	(29)	-0.38%
Utah Valley University	24,633	25,080	447	1.81%
Salt Lake Community College	26,370	25,064	(1,306)	-4.95%
USHE	145,811	143,385	(2,426)	-1.66%

Notes: Source for headcount information from USHE Data Warehouse

Utah System of Higher Education

Fall End-of-Term FTE Student Enrollment Report

TOTAL FTE (Budget Related & Self Support)	2013	2014	CHANGE #	CHANGE %
University of Utah	27,313.6	27,015.4	(298.2)	-1.09%
Utah State University	20,674.2	21,285.9	611.7	2.96%
Weber State University	15,742.2	16,133.3	391.1	2.48%
Southern Utah University	6,330.7	6,277.3	(53.4)	-0.84%
Snow College	3,529.6	3,776.5	246.9	7.00%
Dixie State University	6,175.5	6,317.5	142.0	2.30%
Utah Valley University	20,779.7	21,402.0	622.3	2.99%
Salt Lake Community College	17,675.6	16,909.1	(766.4)	-4.34%
USHE	118,221.0	119,117.0	896.0	0.76%

BUDGET RELATED FTE	2013	2014	CHANGE #	CHANGE %
University of Utah	26,855.3	26,538.5	(316.8)	-1.18%
Utah State University	18,903.8	19,423.5	519.8	2.75%
Weber State University	13,159.8	13,060.2	(99.6)	-0.76%
Southern Utah University	5,830.8	5,787.7	(43.0)	-0.74%
Snow College	3,280.2	3,465.9	185.7	5.66%
Dixie State University	5,934.9	5,962.6	27.7	0.47%
Utah Valley University	18,000.6	18,617.4	616.8	3.43%
Salt Lake Community College	14,897.4	14,249.7	(647.7)	-4.35%
USHE	106,862.8	107,105.6	242.8	0.23%

Notes: Rounding Error - FTEs are calculated then rounded to the nearest one

Utah System of Higher Education

Fall 2014 End-of-Term USHE Total Headcount by Gender

GENDER	2013	2014	CHANGE #	CHANGE %
Female	86,615	86,654	39	0.05%
Male	87,641	87,356	(285)	-0.33%
Total	174,256	174,010	(246)	-0.14%

Utah System of Higher Education

Fall 2014 End-of-Term USHE Total Headcount by Ethnicity

Ethnicity	2013	2014	CHANGE #	CHANGE %
American Indian Alaskan		1,504	(154)	-9.3%
Asian	3,864	3,965	101	2.6%
Black or African American	2,253	2,225	(28)	-1.2%
Hawaiian or Pacific Islander	1,262	1,253	(9)	-0.7%
Hispanic or Latino	15,151	16,067	916	6.0%
White	121,113	119,113	(2,000)	-1.7%
Multiple Categories	1,622	1,747	125	7.7%
Non-Resident Alien	5,990	5,910	(80)	-1.3%
Unspecified	21,343	22,226	883	4.1%
Total	174,256	174,010	(246)	-0.14%

