

March 18, 2015

MEMORANDUM

TO: State Board of Regents

FROM: David L. Buhler

SUBJECT: Fee Increases for 2015-2016

Issue

Board of Regent policy R510, *Tuition & Fees* provides that all general student fees are subject to Board of Regents approval, normally in conjunction with the annual determination of tuition rates. USHE campus officials seek Regent approval of the general student fee schedules for 2015-16.

Background

Fees are charged to students in conjunction with the payment of tuition and go to support various campus programs or needs such as student activities, building bonds, buildings, athletics, student health, and technology. Institutional presidents consult with student leaders to determine the level of general student fees to be assessed during the upcoming year.

As a general rule-of-thumb, the Regents have allowed institutions to increase student fees each year up to the rate at which tuition is increased. Institutions with proposed fee rate increases *exceeding* the tuition rate increase have provided evidence of student support for the increase. The Utah State University (USU) proposed fee increase of 12.5% includes \$100 for a building bond that has already been approved by the Regents (in 2012), and the remainder of USU's proposed fee increases fall within the 3%, so no letter is needed. Dixie State University (DSU) is proposing a student fee increase of 7.6%, and a letter of support from the student leadership at DSU is included in the attached materials.

The Commissioner's staff has prepared five attachments that summarize student fee information.

- Attachment 1: Summary of USHE 2015-16 annual fees for a full-time student
- Attachment 2: Summary and comparison of 2015-16 annual fees by institution and credit hour
- Attachment 3: Summary of proposed changes for each institution
- Attachment 4: Ten-year history of fee increases for the USHE institutions
- Attachment 5: Support letter from the DSU student body leadership

Commissioner's Recommendation

The Commissioner recommends approval of the proposed fee schedules as outlined in Attachment two.

David L. Buhler
Commissioner for Higher Education

DLB/GLS/BLS/JSA
Attachment

2015-16 UNDERGRADUATE STUDENT FEES

Annual Fee Rate for a Full-Time Student (15 Credit Hours for 2 Consecutive Semesters)

	UU	USU	WSU	SUU	Snow	DSU	UVU	SLCC
Fees								
Student Activity/ Support Fees	280.42	216.74	286.16	123.50	99.20	301.80	135.28	134.00
Building Bond Fees	-	276.64	242.24	212.00	-	-	199.10	118.00
Building Support Fees	258.48	17.42	65.24	110.00	176.30	183.70	113.88	57.00
Athletic Fees	171.38	270.28	131.00	204.00	75.00	160.00	213.54	63.00
Health Fees	40.96	84.90	53.80	8.00	5.60	18.50	17.04	27.00
Technology Fees	227.04	127.02	92.96	64.00	39.90	48.00	15.50	29.50
Transportation Fees	84.00	47.28	11.92	-	-	-	13.66	7.00
Other Fees	5.00	5.98	-	-	-	-	-	3.00
Total Fees	\$1,067.28	\$1,046.26	\$883.32	\$721.50	\$396.00	\$712.00	\$708.00	\$438.50

Note: Distributions refer to Main Campuses only. Branch campuses and centers may have different fee schedules (typically lower)

Utah System of Higher Education

Attachment 2

Summary of General Student Fees 2014-15 vs. 2015-16 (for a Full-time Student 2 semesters - 15 credit hours each)

University of Utah: Fees

Fee Category	Fee Description	2014-15 Fees	2015-16 Fees	Annual Change	% Change
1. Student Activity/ Support Fees	ASUU	\$46.24	\$46.24	-	-
	Collegiate Readership Program	8.60	6.20	(\$2.40)	-27.9%
	Fine Arts	24.00	24.00	-	-
	Library	22.00	22.00	-	-
	Publications	12.36	12.36	-	-
	Recreation	37.62	37.62	-	-
	Money Management	6.00	6.00	-	-
	Study Abroad	6.00	6.00	-	-
	Student Life Center (Spring 15)*	120.00	120.00	-	-
		282.82	280.42		
3. Building Support Fees	Building	238.48	238.48	-	-
	Utilities (Formerly Fuel and Power)	20.00	20.00	-	-
		258.48	258.48		
4. Athletic Fees	Athletics	168.02	171.38	3.36	2.0%
5. Health Fees	Health	40.96	40.96	-	-
6. Technology Fees	Computer Fee	227.04	227.04	-	-
7. Transportation Fees	Transportation	84.00	84.00	-	-
8. Other Fees	Sustainability	5.00	5.00	-	-
Total Fees		<u>\$1,066.32</u>	<u>\$1,067.28</u>	<u>\$0.96</u>	<u>0.1%</u>

Utah System of Higher Education

Per Credit Hour Charges for General Student Fees 2015-16 per Semester

University of Utah: Undergraduate Fees

Credit Hours	\$ Amount
1	\$351.36
2	364.38
3	377.40
4	390.42
5	403.44
6	416.46
7	429.48
8	442.50
9	455.52
10	468.54
11	481.56
12	494.58
13	507.60
14	520.62
15	533.64
16	540.01
17	546.38
18	552.75
19	559.12
20	565.49
21	571.86
22	578.23
23	584.60
24	590.97
25	\$597.34

*Note: The Student Life Center Fee of \$60/Semester (\$120/year) will not be charged until the new Student Life Center Opens in Spring '15.

Utah System of Higher Education

Attachment 2

Summary of General Student Fees 2014-15 vs. 2015-16 (for a Full-time Student 2 semesters - 15 credit hours each)

Utah State University: Fees					
Fee Category	Fee Description	2014-15 Fees	2015-16 Fees	Annual Change	% Change
1. Student Activity/ Support Fees	Activity	\$71.10	\$71.90	\$0.80	1.1%
	Campus Recreation	56.66	70.34	13.68	24.1%
	Library	55.34	55.34	-	-
	Music & Theater	17.06	19.16	2.10	12.3%
		200.16	216.74		
2. Building Bond Fees*	Building	176.64	276.64	100.00	56.6%
3. Building Support Fees	Building	17.42	17.42	-	-
4. Athletic Fees	Athletics	270.28	270.28	-	-
5. Health Fees	Health Services	84.90	84.90	-	-
6. Technology Fees	Computer Labs	127.02	127.02	-	-
7. Transportation Fees	Aggie Shuttle	41.84	41.84	-	-
	Blue Bikes	5.44	5.44	-	-
		47.28	47.28		
8. Other Fees	Sustainability	5.98	5.98	-	-
Total Fees		<u>\$929.68</u>	<u>\$1,046.26</u>	<u>\$116.58</u>	<u>12.5%</u>

Note: Distributions refer to Main Campuses only. Branch campuses and centers may have different fee schedules (typically lower)

*This fee increase for FY15-16 was approved by the State Board of Regents in March 2012.

Utah System of Higher Education

Per Credit Hour Charges for General Student Fees 2015-16 per Semester

Utah State University Fees	
Credit Hours	\$ Amount
1	\$344.82
2	361.03
3	377.24
4	393.45
5	409.66
6	425.87
7	442.08
8	458.29
9	474.50
10	490.71
11	506.92
12	523.13
13	523.13
14	523.13
15	523.13
16	523.13
17	523.13
18	523.13
19	539.34
20	555.55
21	571.76
22	587.97
23	604.18
24	620.39
25	\$636.60

*Summary of General Student Fees 2014-15 vs. 2015-16 (for a Full-time Student 2 semesters - 15 credit hours each)*Weber State University: Fees

Fee Category	Fee Description	2014-15 Fees	2015-16 Fees	Annual Change	% Change
1. Student Activity/ Support Fees	Activity	\$194.02	\$204.76	\$10.74	5.5%
	ID Cards/Student Support	17.00	17.00	-	-
	Recreation	62.10	64.40	2.30	3.7%
		273.12	286.16		
2. Building Bond Fees	Building	241.86	242.24	0.38	0.2%
3. Building Support Fees	Union Building	62.70	65.24	2.54	4.1%
4. Athletic Fees	Athletic	125.46	131.00	5.54	4.4%
5. Health Fees	Medical	51.70	53.80	2.10	4.1%
6. Technology Fees	Student Computer Labs	24.30	25.18	0.88	3.6%
	Computer	67.52	67.78	0.26	0.4%
		91.82	92.96		
7. Transportation Fees	Transportation	10.86	11.92	1.06	9.8%
8. Other Fees		-	-	-	-
Total Fees		<u>\$857.52</u>	<u>\$883.32</u>	<u>\$25.80</u>	<u>3.0%</u>

Utah System of Higher Education*Per Credit Hour Charges for General Student Fees 2015-16 per Semester*Weber State University Fees

<u>Credit Hours</u>	<u>\$ Amount</u>
1	\$116.76
2	149.25
3	181.74
4	214.23
5	246.72
6	279.21
7	311.70
8	344.19
9	376.68
10	409.17
11	441.66
12	441.66
13	441.66
14	441.66
15	441.66
16	441.66
17	441.66
20	441.66
19	441.66
20	441.66
21	441.66
22	441.66
23	441.66
24	441.66
25	\$441.66

*Summary of General Student Fees 2014-15 vs. 2015-16 (for a Full-time Student 2 semesters - 15 credit hours each)*Southern Utah University: Fees

Fee Category	Fee Description	2014-15 Fees	2015-16 Fees	Annual Change	% Change
1. Student Activity/ Support Fees	Braithwaite Gallery	\$1.00	\$1.00	-	-
	Student Center Activity	15.00	12.50	(\$2.50)	-16.7%
	Student I.D.	3.00	3.00	-	-
	Theatre Arts & Dance	6.00	6.00	-	-
	Music	5.00	5.00	-	-
	Campus Recreation	10.00	10.00	-	-
	Outdoor Recreation	16.00	16.00	-	-
	Community Engagement	7.00	7.00	-	-
	Student Association	49.00	49.00	-	-
	University Journal	12.00	12.00	-	-
	Civic Engagement	-	2.00	2.00	N/A
		124.00	123.50		
2. Building Bond Fees	Building	212.00	212.00	-	-
3. Building Support Fees	Building	110.00	110.00	-	-
4. Athletic Fees	Athletics	204.00	204.00	-	-
5. Health Fees	Counseling	8.00	8.00	-	-
6. Technology Fees	Computer	64.00	64.00	-	-
Total Fees		<u>\$722.00</u>	<u>\$721.50</u>	<u>(\$0.50)</u>	<u>-0.1%</u>

Utah System of Higher Education

*Per Credit Hour Charges for General Student Fees 2015-16 per Semester*Southern Utah University Fees

<u>Credit Hours</u>	<u>\$ Amount</u>
1	\$45.75
2	80.75
3	115.75
4	150.75
5	185.75
6	220.75
7	255.75
8	290.75
9	325.75
10	360.75
11	360.75
12	360.75
13	360.75
14	360.75
15	360.75
16	360.75
17	360.75
18	360.75
19	360.75
20	360.75
21	360.75
22	360.75
23	360.75
24	360.75
25	\$360.75

*Summary of General Student Fees 2014-15 vs. 2015-16 (for a Full-time Student 2 semesters - 15 credit hours each)*Snow College: Fees

Fee Category	Fee Description	2014-15 Fees	2015-16 Fees	Annual Change	% Change
1. Student Activity/ Support Fees	Activity	\$68.30	\$68.30	-	-
	Intramurals	12.00	12.00	-	-
	Music	6.00	10.00	\$4.00	66.7%
	Theater	8.90	8.90	-	-
		95.20	99.20		
3. Building Support Fees	Building	176.30	176.30	-	-
4. Athletic Fees	Athletics	42.00	42.00	-	-
	Activity Center	27.00	27.00	-	-
	Fitness	-	6.00	6.00	N/A
		69.00	75.00		
5. Health Fees	Insurance	9.60	5.60	(4.00)	-41.7%
6. Technology Fees	Computer	31.90	31.90	-	-
	Communication	8.00	8.00	-	-
		39.90	39.90		
Total Fees		<u>\$390.00</u>	<u>\$396.00</u>	<u>\$6.00</u>	<u>1.5%</u>

Utah System of Higher Education

*Per Credit Hour Charges for General Student Fees 2015-16 per Semester*Snow College Fees

<u>Credit Hours</u>	<u>\$ Amount</u>
1	\$ -
2	-
3	-
4	58.00
5	78.00
6	98.00
7	118.00
8	138.00
9	158.00
10	178.00
11	198.00
12	198.00
13	198.00
14	198.00
15	198.00
16	198.00
17	198.00
18	198.00
19	198.00
20	198.00
21	198.00
22	198.00
23	198.00
24	198.00
25	\$198.00

Summary of General Student Fees 2014-15 vs. 2015-16 (for a Full-time Student 2 semesters - 15 credit hours each)

<u>Dixie State University: Fees</u>					
Fee Category	Fee Description	2014-15 Fees	2015-16 Fees	Annual Change	% Change
1. Student Activity/ Support Fees	Student Services Programs	111.80	111.80	-	-
	Associated Students (DSUSA)	\$66.00	\$66.00	-	-
	Recreation/Intramurals/Fitness	\$48.00	\$48.00	-	-
	Student Involvement	30.00	30.00	-	-
	Testing Center	13.00	13.00	-	-
	Tutoring Center	8.00	9.00	\$1.00	12.5%
	Theater/Dance/Music/Art	4.00	4.00	-	-
	Road to Success (Mentoring)	-	-	-	-
	Writing Center	4.00	4.00	-	-
	Dixie Sun News	2.00	2.00	-	-
	Student ID Card	2.00	2.00	-	-
	Multicultural & Diversity	2.00	2.00	-	-
	One-time Fund	6.00	6.00	-	-
	Radio & Broadcast Advertising	4.00	4.00	-	-
		300.80	301.80		
3. Building Support Fees	New Student Center Fund	82.00	10.00	(72.00)	-87.8%
	Student Center Operations	40.00	45.00	5.00	12.5%
	Campus Facilities Maintenance	9.00	9.00	-	-
	Human Performance Center Fund	-	119.70	119.70	N/A
		131.00	183.70		
4. Athletic Fees	Athletics	130.00	160.00	30.00	23.1%
5. Health Fees	Health and Wellness Center	18.00	18.00	-	-
	AED	0.50	0.50	-	-
		18.50	18.50		
6. Technology Fees	IT Support	37.70	-	(37.70)	-100.0%
	Instructional Computers	44.00	48.00	4.00	9.1%
		81.70	48.00		
Total Fees		\$662.00	\$712.00	\$50.00	7.6%

Utah System of Higher Education*Per Credit Hour Charges for General Student Fees 2015-16 per Semester*

<u>Dixie State University Fees</u>	
<u>Credit Hours</u>	<u>\$ Amount</u>
1	\$10.00
2	10.00
3	10.00
4	158.00
5	191.00
6	224.00
7	257.00
8	290.00
9	323.00
10	356.00
11	356.00
12	356.00
20	356.00
14	356.00
15	356.00
16	356.00
17	356.00
18	356.00
19	356.00
20	356.00
21	356.00
22	356.00
23	356.00
24	356.00
25	\$356.00

Utah System of Higher Education

Attachment 2

Summary of General Student Fees 2014-15 vs. 2015-16 (for a Full-time Student 2 semesters - 15 credit hours each)

Utah Valley University: Fees					
Fee Category	Fee Description	2014-15 Fees	2015-16 Fees	Annual Change	% Change
1. Student Activity/ Support Fees	Student Programs	\$99.80	\$102.38	\$2.58	2.6%
	Issue Room	3.64	-	(3.64)	-100.0%
	Campus Recreation	33.32	32.90	(0.42)	-1.3%
		136.76	135.28		
2. Building Bond Fees	Building Bond	214.68	199.10	(15.58)	-7.3%
3. Building Support Fees	Student Center	56.48	55.88	(0.60)	-1.1%
	Student Life & Wellness Center	60.64	58.00	(2.64)	-4.4%
		117.12	113.88		
4. Athletic Fees	Athletics	213.52	213.54	0.02	-
5. Health Fees	Health Services	17.32	17.04	(0.28)	-1.6%
6. Technology Fees	Computer Lab	14.84	15.50	0.66	4.4%
7. Transportation Fees	UTA	13.76	13.66	(0.10)	-0.7%
Total Fees		<u>\$728.00</u>	<u>\$708.00</u>	<u>(\$20.00)</u>	<u>-2.7%</u>

Utah System of Higher Education

Per Credit Hour Charges for General Student Fees 2015-16 per Semester

Utah Valley University Fees	
Credit Hours	\$ Amount
1	\$39.00
2	74.00
3	109.00
4	144.00
5	179.00
6	214.00
7	249.00
8	284.00
9	319.00
10	354.00
11	354.00
12	354.00
13	354.00
14	354.00
15	354.00
16	354.00
17	354.00
18	354.00
19	354.00
20	354.00
21	354.00
22	354.00
23	354.00
24	354.00
25	\$354.00

*Summary of General Student Fees 2014-15 vs. 2015-16 (for a Full-time Student 2 semesters - 15 credit hours each)*Salt Lake Community College: Fees

Fee Category	Fee Description	2014-15 Fees	2015-16 Fees	Annual Change	% Change
1. Student Activity/ Support Fees	Activity Fee	\$52.50	\$55.00	\$2.50	4.8%
	Arts and Cultural Events	7.00	7.00	-	-
	ID Card	23.50	23.50	-	-
	Student Service Center	30.50	30.50	-	-
	Publication - Student Newspaper	1.50	1.50	-	-
	Community Service	8.50	9.00	0.50	5.9%
	Child Care	4.50	7.50	3.00	66.7%
		128.00	134.00		
2. Building Bond Fees	Building Fee	118.00	118.00	-	-
3. Building Support Fees	Union Building	57.00	57.00	-	-
4. Athletic Fees	Athletics	61.00	63.00	2.00	3.3%
5. Health Fees	Medical/Health Fee	29.00	27.00	(2.00)	-6.9%
6. Technology Fees	Computer/Technology	25.50	29.50	4.00	15.7%
7. Transportation Fees	Transportation Fee	7.00	7.00	-	-
8. Other Fees	Sustainability Fee	3.00	3.00	-	-
Total Fees		<u>\$428.50</u>	<u>\$438.50</u>	<u>\$10.00</u>	<u>2.3%</u>

Utah System of Higher Education*Per Credit Hour Charges for General Student Fees 2015-16 per Semester*Salt Lake Community College Fees

<u>Credit Hours</u>	<u>\$ Amount</u>
1	\$61.75
2	79.25
3	96.75
4	114.25
5	131.75
6	149.25
7	166.75
8	184.25
9	201.75
10	219.25
11	219.25
12	219.25
13	219.25
14	219.25
15	219.25
16	219.25
17	219.25
18	219.25
20	219.25
20	219.25
21	219.25
22	219.25
23	219.25
24	219.25
25	\$219.25

UTAH SYSTEM OF HIGHER EDUCATION

Attachment 3

Summary of Recommended 2015-16 Undergraduate Fee Changes

15 Credit Hour Load for 2 Semesters

Institution and Fee Type	Increase from 2014-15	
	Dollars	Percent
University of Utah		
<i>Student Activity/ Support Fees</i>		
Collegiate Readership Program	(\$2.40)	-27.9%
<i>Athletic Fees</i>		
Athletics	\$3.36	2.0%
Total Increase	\$0.96	0.1%

Utah State University		
<i>Student Activity/ Support Fees</i>		
Activity	\$0.80	1.1%
Campus Recreation	\$13.68	24.1%
Music & Theater	\$2.10	12.3%
<i>Building Bond Fees</i>		
Building	\$100.00	56.6%
Total Increase	\$116.58	12.5%

Weber State University		
<i>Student Activity/ Support Fees</i>		
Activity	\$10.74	5.5%
Recreation	\$2.30	3.7%
<i>Building Bond Fees</i>		
Building	\$0.38	0.2%
<i>Building Support Fees</i>		
Union Building	\$2.54	4.1%
<i>Athletic Fees</i>		
Athletic	\$5.54	4.4%
<i>Health Fees</i>		
Medical	\$2.10	4.1%
<i>Technology Fees</i>		
Student Computer Labs	\$0.88	3.6%
Computer	\$0.26	0.4%
<i>Transportation Fees</i>		
Transportation	\$1.06	9.8%
Total Increase	\$25.80	3.0%

Southern Utah University		
<i>Student Activity/ Support Fees</i>		
Student Center Activity	(\$2.50)	-16.7%
Civic Engagement	\$2.00	New Fee
Total Increase	(\$0.50)	-0.1%

Snow College		
<i>Student Activity/ Support Fees</i>		
Music	\$4.00	66.7%
<i>Athletic Fees</i>		
Fitness	\$6.00	New Fee
<i>Health Fees</i>		
Insurance	(\$4.00)	-41.7%
Total Increase	\$6.00	1.5%

Institution and Fee Type	Increase from 2014-15	
	Dollars	Percent
Dixie State University		
<i>Student Activity/ Support Fees</i>		
Tutoring Center	\$1.00	12.5%
<i>Building Support Fees</i>		
New Student Center Fund	(\$72.00)	-87.8%
Student Center Operations	\$5.00	12.5%
Human Performance Center Fund	\$119.70	New Fee
<i>Athletic Fees</i>		
Athletic	\$30.00	23.1%
<i>Technology Fees</i>		
IT Support	(\$37.70)	-100.0%
Instructional Computers	\$4.00	9.1%
Total Increase	\$50.00	7.6%

Utah Valley University		
<i>Student Activity/ Support Fees</i>		
Student Programs	\$2.58	2.6%
Issue Room	(\$3.64)	-100.0%
Campus Recreation	(\$0.42)	-1.3%
<i>Building Bond Fees</i>		
Building Bond	(\$15.58)	-7.3%
<i>Building Support Fees</i>		
Student Center	(\$0.60)	-1.1%
Student Life & Wellness Center	(\$2.64)	-4.4%
<i>Athletic Fees</i>		
Athletics	\$0.02	-
<i>Health Fees</i>		
Health Services	(\$0.28)	-1.6%
<i>Technology Fees</i>		
Computer Lab	\$0.66	4.4%
<i>Transportation Fees</i>		
UTA	(\$0.10)	0.7%
Total Increase	(\$20.00)	-2.7%

Salt Lake Community College		
<i>Student Activity/ Support Fees</i>		
Activity Fee	\$2.50	4.8%
Community Service	\$0.50	5.9%
Child Care	\$3.00	66.7%
<i>Athletic Fees</i>		
Athletics	\$2.00	3.3%
<i>Health Fees</i>		
Medical/Health	(\$2.00)	-6.9%
<i>Technology Fees</i>		
Computer/Technology	\$4.00	15.7%
Total Increase	\$10.00	2.3%

*Note: The UU Student Life Center Fee of \$60/Semester (\$120/year) will not be charged until the new Student Life Center Opens in Spring '15.

HISTORY OF GENERAL UNDERGRADUATE STUDENT FEES AND PERCENTAGE INCREASES

2006-07 through 2015-16 Proposed

Fifteen Credit Hour Load -- 2 Semesters

Ten Year History and Proposed 2014-15 Amounts by Institution

	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
U of U	\$690.60	\$717.26	\$758.88	\$789.60	\$846.92	\$912.76	\$938.02	\$946.32	\$1,066.32	\$1,067.28
USU	571.00	585.00	627.12	784.62	804.36	825.88	909.70	912.10	929.68	1,046.26
WSU	639.40	674.58	701.56	729.62	751.62	774.20	806.72	830.90	857.52	883.32
SUU	504.50	522.00	526.00	539.00	540.00	540.00	616.00	716.00	722.00	721.50
Snow	380.00	380.00	380.00	390.00	390.00	390.00	390.00	390.00	390.00	396.00
DSU	392.00	436.00	451.20	505.20	549.20	600.00	620.00	643.00	662.00	712.00
UVU	496.00	528.00	564.00	584.00	616.00	640.00	664.00	718.00	728.00	708.00
SLCC	357.50	366.50	373.50	414.00	412.00	412.00	411.00	418.00	428.50	438.50
USHE ⁽¹⁾	\$503.88	\$526.17	\$547.78	\$592.01	\$613.76	\$636.86	\$669.43	\$696.79	\$723.00	\$746.61

Ten Year History and Proposed 2014-15 Percent Change from Prior Year by Institution

	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
U of U	3.2%	3.9%	5.8%	4.1%	7.3%	7.8%	2.8%	0.9%	12.7%	0.1%
USU	5.0%	2.5%	7.2%	25.1%	2.5%	2.7%	10.1%	0.3%	1.9%	12.5%
WSU	8.0%	5.5%	4.0%	4.0%	3.0%	3.0%	4.2%	3.0%	3.2%	3.0%
SUU	-3.7%	3.5%	0.8%	2.5%	0.2%	-	14.1%	16.2%	0.8%	-0.1%
Snow	5.6%	-	-	2.6%	-	-	-	-	-	1.5%
DSU	2.6%	11.2%	3.5%	12.0%	8.7%	9.3%	3.3%	3.7%	3.0%	7.6%
UVU	12.2%	6.5%	6.8%	3.6%	5.5%	3.9%	3.8%	8.1%	1.4%	-2.7%
SLCC	3.9%	2.5%	1.9%	10.8%	-0.5%	-	-0.2%	1.7%	2.5%	2.3%
USHE ⁽¹⁾	4.5%	4.4%	4.1%	9.1%	3.4%	3.8%	5.1%	4.1%	3.8%	3.3%

(1) Simple averages.



DSUSA
225 S. University Ave.
St. George, UT 84770

February 27, 2015

To Whom It May Concern:

This year we conducted a very successful Student Fee Allocation process. As a committee, we investigated a number of different entities who currently receive student fee funding, and then made our recommendation for the amount of fee increases this coming year as follows:

In 2014-15, we paid student fees of \$331 per semester, and we are recommending an increase of 7.5% for an additional \$25 in student fees per semester – a new total of \$356. DSU will remain the lowest in the state for student fees paid of all statewide universities.

We understand this increase is outside the recommended range of 3-5%, but based upon our investigations, the tremendous needs of students, and following a successful Truth in Tuition hearing we request that this new fee amount be approved.

Please let me know if you have additional questions or concerns.

Sincerely,

Gregory J. Layton
President, DSUSA
Chair, Dixie State University Student Fee Allocation Committee