

November 4, 2015

MEMORANDUM

TO: State Board of Regents

FROM: David L. Buhler

SUBJECT: USHE – Annual Contracts and Grants Report

The attached report is provided in compliance with Regent Policy R532 pertaining to contract and grant reporting. R532 requires that the institutions submit an annual report summarizing the number and dollar amounts of contracts and grants awards received during the previous fiscal year.

Institutional contracts and grants provide significant benefits to the institutional community and society as a whole through gains from research and job creation associated with contract and grant activities. This past year, the total amount of contract and grant activity in USHE institutions increased by 6.4% from the prior fiscal year. Five of the eight institutions showed an increase in activity over the prior year, with significant contributions coming from the research universities.

Commissioner's Recommendation

This is an informational item only; no action is needed.

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David L. Buhler  
Commissioner of Higher Education

DLB/GLS/BLS/JSA  
Attachment

**Utah System of Higher Education  
Contracts and Grants Report**

Institution	Fiscal Year 2014		Fiscal Year 2015		% Change	
	No.	Total \$ Amount	No.	Total \$ Amount	No.	Amount
<b>University of Utah</b>						
Research	1,790	\$285,882,430	1,632	\$288,740,186	-8.8%	1.0%
Instruction	197	25,610,786	170	29,712,588	-13.7%	16.0%
Clinical	245	34,238,675	303	52,677,018	23.7%	53.9%
Other	447	42,147,886	460	46,119,648	2.9%	9.4%
<b>TOTAL UU</b>	<b>2,679</b>	<b>\$387,879,777</b>	<b>2,565</b>	<b>\$417,249,440</b>	<b>-4.3%</b>	<b>7.6%</b>
<b>Utah State University</b>						
Research	1,016	\$144,154,598	970	\$127,905,706	-4.5%	-11.3%
Instruction	59	3,452,986	55	3,623,895	-6.8%	4.9%
Clinical						
Other	326	29,316,296	393	55,094,293	20.6%	87.9%
<b>TOTAL USU</b>	<b>1,401</b>	<b>\$176,923,880</b>	<b>1,418</b>	<b>\$186,623,894</b>	<b>1.2%</b>	<b>5.5%</b>
<b>Weber State University</b>						
Research	42	\$2,497,415	40	\$1,855,461	-4.8%	-25.7%
Instruction	19	5,004,484	21	4,144,151	10.5%	-17.2%
Clinical						
Other	82	9,897,828	79	11,596,986	-3.7%	17.2%
<b>TOTAL WSU</b>	<b>143</b>	<b>\$17,399,727</b>	<b>140</b>	<b>\$17,596,598</b>	<b>-2.1%</b>	<b>1.1%</b>
<b>Southern Utah University</b>						
Research	21	\$135,735	12	\$157,186	-42.9%	15.8%
Instruction	5	90,018	5	140,123	0.0%	55.7%
Clinical						
Other	74	6,914,301	78	8,233,836	5.4%	19.1%
<b>TOTAL SUU</b>	<b>100</b>	<b>\$7,140,054</b>	<b>95</b>	<b>\$8,531,145</b>	<b>-5.0%</b>	<b>19.5%</b>
<b>Snow College</b>						
Research			1	\$1,200		
Instruction	3	\$710,767	16	1,417,443	433.3%	99.4%
Clinical						
Other	6	657,632	4	237,020	-33.3%	-64.0%
<b>TOTAL Snow</b>	<b>9</b>	<b>\$1,368,399</b>	<b>21</b>	<b>\$1,655,663</b>	<b>133.3%</b>	<b>21.0%</b>

**Utah System of Higher Education  
Contracts and Grants Report**

Institution	Fiscal Year 2014		Fiscal Year 2015		% Change	
	No.	Total \$ Amount	No.	Total \$ Amount	No.	Amount
<b>Dixie State University</b>						
Research	5	\$119,999	4	\$128,402	-20.0%	7.0%
Instruction						
Clinical						
Other	30	2,258,734	27	2,071,068	-10.0%	-8.3%
<b>TOTAL DSU</b>	<b>35</b>	<b>\$2,378,733</b>	<b>31</b>	<b>\$2,199,470</b>	<b>-11.4%</b>	<b>-7.5%</b>
<b>Utah Valley University</b>						
Research	12	\$274,918	12	\$189,153	0.0%	-31.2%
Instruction	13	6,664,359	10	6,887,845	-23.1%	3.4%
Clinical						
Other	40	7,416,096	36	7,210,953	-10.0%	-2.8%
<b>TOTAL UVU</b>	<b>65</b>	<b>\$14,355,373</b>	<b>58</b>	<b>\$14,287,951</b>	<b>-10.8%</b>	<b>-0.5%</b>
<b>Salt Lake Community College</b>						
Research			5	\$371,966	100.0%	100.0%
Instruction	29	\$6,308,680	20	\$5,204,396	-31.0%	-17.5%
Clinical						
Other	23	\$2,897,083	29	\$2,631,799	26.1%	-9.2%
<b>TOTAL SLCC</b>	<b>52</b>	<b>\$9,205,763</b>	<b>54</b>	<b>\$8,208,162</b>	<b>3.8%</b>	<b>-10.8%</b>
<b>Total USHE</b>						
Research	2,886	\$433,065,095	2,676	\$419,349,260	-7.3%	-3.2%
Instruction	325	47,842,080	297	51,130,441	-8.6%	6.9%
Clinical	245	34,238,675	303	52,677,018	23.7%	53.9%
Other	1,028	101,505,856	1,106	133,195,603	7.6%	31.2%
<b>TOTAL USHE</b>	<b>4,484</b>	<b>\$616,651,706</b>	<b>4,382</b>	<b>\$656,352,322</b>	<b>-2.3%</b>	<b>6.4%</b>