

January 13, 2016

MEMORANDUM

TO: State Board of Regents
FROM: David L. Buhler
SUBJECT: USHE – 2016 Data Book

Annually, the Commissioner's Office produces a Utah System of Higher Education (USHE) Data Book, which contains a comprehensive set of data table covering a wide range of USHE topics. The 2016 version of the USHE Data Book has now been completed and is available in pdf format on the USHE web page www.Higheredutah.org under the Research and Data/ Data Books menu selection (<http://higheredutah.org/databooks/>).

Tabbed Sections in the USHE Data Book include the following topics:

Degrees & Awards (Tab B)	Budget History (Tab H)
Enrollments (Tab C)	Cost Study (Tab I)
Career and Technical Education (Tab D)	Salary Comparisons (Tab J)
Tuition and Fees (Tab E)	Salary Comparisons (Tab K)
Paying for College (Tab F)	Facilities (Tab L)
Financial Information (Tab G)	Comparable institutions (Tab M)

In most cases the data provided is summarized at both the institutional and System levels.

Commissioner's Recommendation

This is an informational item only; no action is required.

David L. Buhler
Commissioner of Higher Education

DLB/GLS/JAC
Attachments

Executive Summary

USHE Data Book
2016

UTAH SYSTEM OF HIGHER EDUCATION 2016 DATA BOOK

The USHE Data Book is a compilation of reports on the Utah System of Higher Education and its eight component institutions. Some form of this book has been published each year since the creation of the Utah State Board of Regents and the Utah System of Higher Education in 1969. The book is intended to allow the Governor's Office, Legislators and legislative staff, USHE institutions, and the general public to query particular aspects of the Utah System of Higher Education.

Information available in the USHE 2015 Data Book covers twelve different subject areas:

Degrees & Awards (Tab B)	Budget History (Tab H)
Enrollments (Tab C)	Cost Study (Tab I)
Career and Technical Education (Tab D)	Staffing (Tab J)
Tuition and Fees (Tab E)	Salary Comparisons (Tab K)
Paying for College (Tab F)	Facilities (Tab L)
Financial Information (Tab G)	Comparable institutions (Tab M)

The USHE Data Book is designed to provide users the necessary information to perform data analyses on various data elements categorized in each of twelve tabs. If questions arise about any of the data included in this book, please contact the Office of the Commissioner of Higher Education, Department of Institutional Research and Analysis at (801) 321-7121.

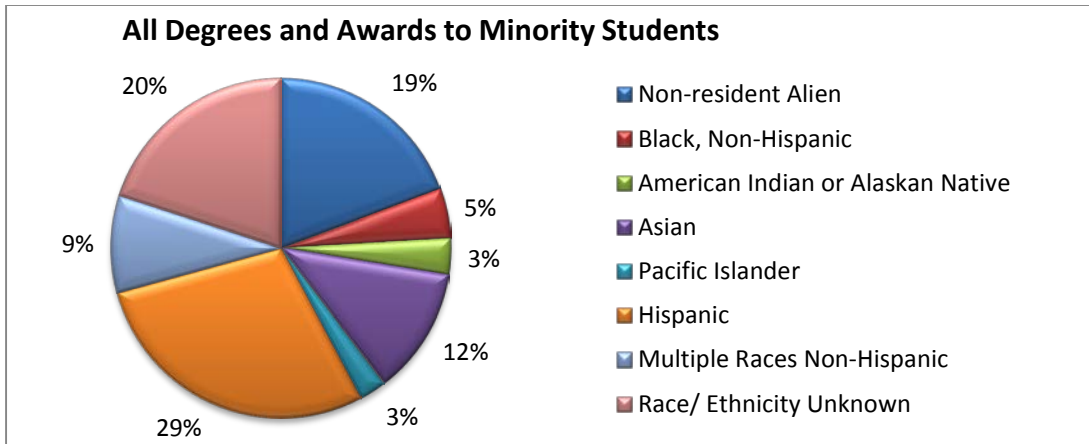
Highlights include:

Tab B – Degrees & Awards

	Cert.	Assoc.	Bacc.	Masters	Doct.	1st Prof	Total	1-yr % Change	5-yr % Change
UU	222	0	5,246	1,948	384	383	8,183	2.0%	9.4%
USU	247	1,272	3,551	904	102	6	6,082	5.0%	12.5%
WSU	90	2,216	2,505	275	0	0	5,086	8.2%	22.7%
SUU	21	294	928	302	0	0	1,545	-4.1%	-11.1%
Snow	47	801	8	0	0	0	856	14.9%	-17.8%
DSU	316	1,013	612	0	0	0	1,941	-3.1%	-3.9%
UVU	113	1,996	2,915	58	0	0	5,082	-3.1%	21.3%
SLCC	640	3,382	0	0	0	0	4,022	-9.2%	-3.8%
USHE	1,696	10,974	15,765	3,487	486	389	32,797	0.8%	8.6%

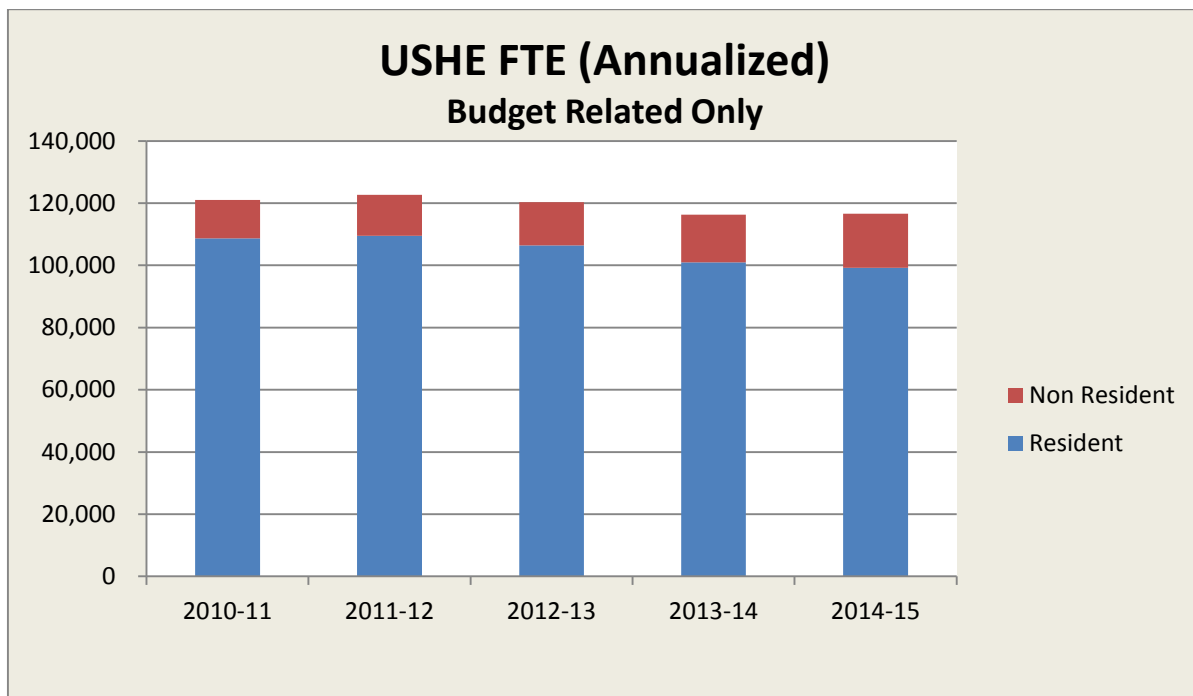
Cert=Certificate, Short-term certificates, other awards; 1st Prof=first professional, e.g. MD, JD, etc.

Source: 2016 USHE Data Book Tab B Table 2 and Table 3



Source: Table 5 of Tab B – Degrees & Awards

Tab – C Enrollments

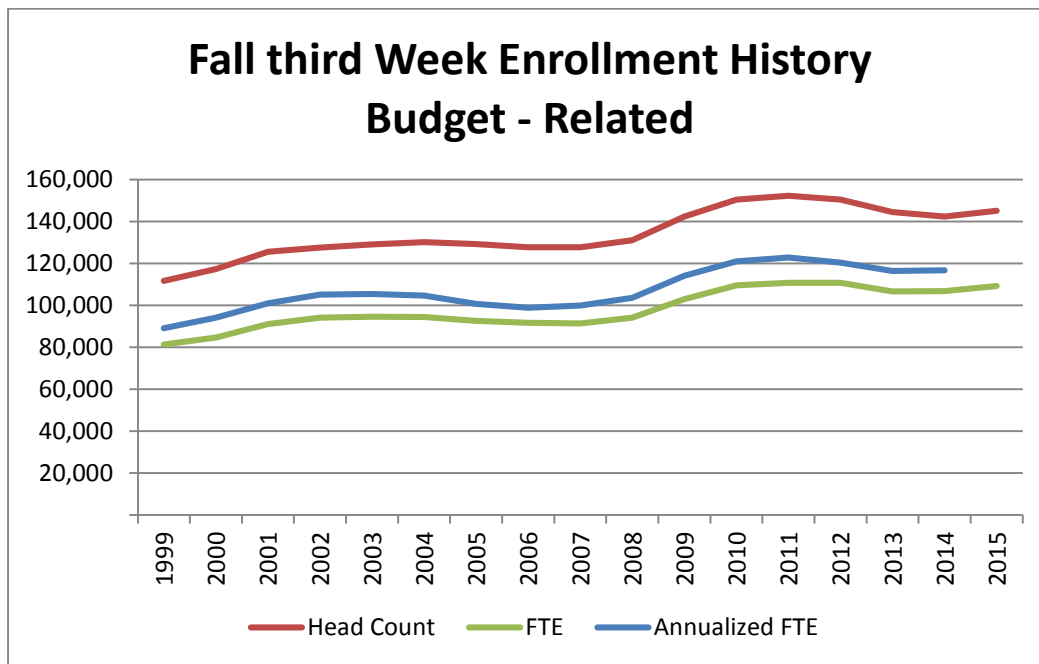


Source: Table 2 of Tab C – Enrollments

2015-16 Fall THIRD WEEK FTE (Budget-related and Self-Support)

	Resident	Nonresident	Total	1-yr change	5-yr change
UU	21,421	5,150	26,571	0.24%	1.34%
USU	16,354	4,156	20,510	5.42%	4.96%
WSU	11,734	1,292	13,025	-0.42%	-5.76%
SUU	5,166	1,259	6,425	11.05%	6.95%
Snow	3,307	313	3,620	5.14%	11.59%
DSU	4,813	1,208	6,021	-0.48%	-5.85%
UVU	17,310	2,378	19,688	6.08%	-0.08%
SLCC	12,707	1,016	13,724	-1.51%	-13.45%
Total	92,812	16,772	109,584	2.59%	-1.09%

Source: Table 11 of Tab C – Enrollments



Source: Enrollment History – Fall Enrollment Third Week

Tab E – Tuition & Fees

2015-16 Annual Undergraduate ⁽¹⁾ Tuition and Fees				
	Resident	Non-Resident	Resident 1-yr change	Resident 5-yr change
UU	\$8,197	\$26,022	3.8%	30.7%
USU	\$6,664	\$19,133	4.4%	29.4%
WSU	\$5,339	\$14,252	3.0%	23.8%
SUU	\$6,300	\$19,132	2.6%	33.0%
SC	\$3,484	\$11,676	2.8%	26.9%
DSU	\$4,620	\$13,206	3.7%	32.4%
UVU	\$5,386	\$15,202	2.2%	25.6%
SLCC	\$3,568	\$11,020	2.9%	21.7%
USHE Average Change			3.2%	27.9%

(1) Undergraduate Tuition and Centrally Administered Fees for 2 semesters at 15 credit hours.

Source: Table 3 of Tab E – Tuition & Fees

Tab F – Paying for College

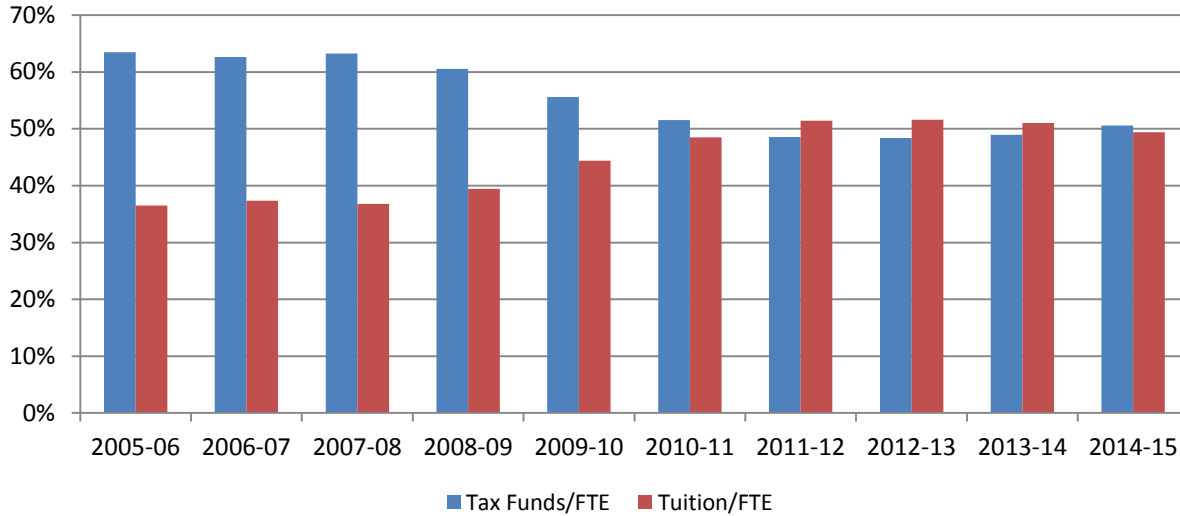
Total Resident Waivers				
	2011-12	2012-13	2013-14	2014-15
UU	\$9,881,863	10,882,418	11,663,049	12,212,856
USU	6,615,438	7,030,600	6,969,785	7,327,943
WSU	4,938,829	5,550,345	5,831,172	6,311,111
SUU	2,674,337	2,847,351	2,907,251	2,970,786
Snow	780,305	882,159	906,420	992,630
DSU	1,582,253	2,111,147	2,094,632	2,200,243
UVU	6,738,401	7,178,641	7,461,121	7,627,392
SLCC	2,398,324	2,155,601	2,305,713	2,366,441
Total Resident	\$35,609,750	\$38,638,262	\$40,139,142	\$42,009,402

Total Non-Resident Waivers				
	2011-12	2012-13	2013-14	2014-15
UU	\$5,390,124	\$7,556,186	\$5,341,199	\$7,579,027
USU	17,067,101	17,808,972	23,239,304	27,416,713
WSU	3,926,608	4,735,972	5,284,318	5,543,999
SUU	2,469,895	2,937,133	4,093,132	5,808,640
Snow	502,051	572,224	736,613	1,143,863
DSU	3,162,955	2,658,638	3,566,299	4,473,437
UVU	2,686,976	2,897,408	5,393,222	8,581,779
SLCC	1,545,064	1,130,649	2,201,084	2,256,805
Total Resident	\$36,750,774	\$40,297,182	\$49,855,170	\$62,804,263

Source: Table 11 of Tab F – Paying for College

Tab H – Budget History

**Expenditures Per FTE Student
By Revenue Source**



Source: Table 9 of Tab H - Budget History

Tab J – Staffing

**USHE EMPLOYEE FTE COUNT FOR FALL 2015
TOTAL - UTAH SYSTEM OF HIGHER EDUCATION**

	EDUCATION AND GENERAL CLASSIFICATION											Total
	Instruction	Research	Public Service	Academic Support		Student Services		Institutional Support	O&M Plant	Auxiliaries	Hospital	
III. TOTAL												
Regular Faculty	4,077.87	444.26	144.78	31.29	39.84	0.00	7.81	4.69	0.22	0.07	7.00	4,757.83
Adjunct / Wage Rated Faculty	2,345.57	574.00	575.78	6.54	56.96	0.00	0.96	0.20	0.14	0.00	12.00	3,572.15
Teaching Assistants	547.66	821.22	87.32	0.00	25.39	2.22	7.51	3.28	0.42	0.00	0.00	1,495.02
Executives	15.92	12.85	4.30	7.02	90.06	3.85	20.12	98.38	7.00	1.17	1.00	261.66
Staff	1,694.28	919.85	1,551.04	425.06	1,016.00	315.57	1,232.74	1,980.84	1,120.82	637.31	5,385.00	16,278.51
Wage Payroll	1,231.60	411.17	1,037.95	124.77	558.33	85.62	872.94	910.81	633.73	975.54	1,650.00	8,492.46
TOTAL	9,912.89	3,183.35	3,401.17	594.68	1,786.58	407.25	2,142.08	2,998.20	1,762.33	1,614.08	7,055.00	34,857.62

Source: Table 1 of Tab J - Staffing

Fall 2015 3rd Week Headcount Enrollment by County

