

November 9, 2016

MEMORANDUM

TO: State Board of Regents
FROM: David L. Buhler
SUBJECT: USHE – Annual Contracts and Grants Report

Issue

Regent Policy R532, *Acceptance and Approval of Contracts and Grants*, requires that USHE institutions submit an annual report summarizing the number and dollar amounts of awards received during the previous fiscal year.

Background

Regents recognize that institutional contracts and grants provide significant benefits to the institutional community and society as a whole, such as research gains and job creation. To ensure that Regents are informed about the contracts and grants that institutions are engaged in, the Board has requested that an annual report be provided for each fiscal year that summarizes both the number of and dollar amount of awards received.

For FY 2016, the total number of contracts and grants decreased by -42 or -1%, but the total dollar amount increased by \$32.5 million or 4.9% from the prior fiscal year. Specifically, four of the eight institutions showed a dollar amount increase over the prior year with significant contributions by the research universities.

Commissioner's Recommendation

This is an information item only; no action is needed.

David L. Buhler
Commissioner of Higher Education

DLB/KLH/BLS
Attachment

**Utah System of Higher Education
Contracts and Grants Report**

Institution	Fiscal Year 2015		Fiscal Year 2016		% Change	
	No.	Total \$ Amount	No.	Total \$ Amount	No.	Amount
University of Utah						
Research	1,632	\$285,790,443	1,575	\$313,601,234	-3.5%	9.7%
Instruction	170	29,712,588	198	33,703,560	16.5%	13.4%
Clinical	303	52,677,018	263	52,598,072	-13.2%	-0.1%
Other	461	49,119,648	508	38,490,058	10.2%	-21.6%
TOTAL UU	2,566	\$417,299,697	2,544	\$438,392,924	-0.9%	5.1%
Utah State University						
Research	970	\$127,905,706	1,015	\$155,922,661	4.6%	21.9%
Instruction	55	3,623,895	48	5,552,090	-12.7%	53.2%
Clinical						
Other	393	55,094,293	359	36,646,544	-8.7%	-33.5%
TOTAL USU	1,418	\$186,623,894	1,422	\$198,121,295	0.3%	6.2%
Weber State University						
Research	40	\$1,855,461	28	\$1,860,631	-30.0%	0.3%
Instruction	21	4,144,151	17	3,846,670	-19.0%	-7.2%
Clinical						
Other	79	11,596,986	66	11,043,323	-16.5%	-4.8%
TOTAL WSU	140	\$17,596,598	111	\$16,750,624	-20.7%	-4.8%
Southern Utah University						
Research	12	\$157,186	10	\$90,123	-16.7%	-42.7%
Instruction	5	140,123	7	195,205	40.0%	39.3%
Clinical						
Other	78	8,233,836	79	8,518,052	1.3%	3.5%
TOTAL SUU	95	\$8,531,145	96	\$8,803,380	1.1%	3.2%
Snow College						
Research	1	\$1,200	1	\$113,991	0.0%	9399.3%
Instruction	16	1,417,443	11	2,575,037	-31.3%	81.7%
Clinical						
Other	4	237,020	8	163,900	100.0%	-30.8%
TOTAL Snow	21	\$1,655,663	20	\$2,852,928	-4.8%	72.3%

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Institution	Fiscal Year 2015		Fiscal Year 2016		% Change	
	No.	Total \$ Amount	No.	Total \$ Amount	No.	Amount
Dixie State University						
Research	4	\$128,402	2	\$73,574	-50.0%	-42.7%
Instruction						
Clinical						
Other	27	2,071,068	34	1,952,939	25.9%	-5.7%
TOTAL DSU	31	\$2,199,470	36	\$2,026,513	16.1%	-7.9%
Utah Valley University						
Research	12	\$189,153	17	\$806,952	41.7%	326.6%
Instruction	10	6,887,845	13	6,094,308	30.0%	-11.5%
Clinical						
Other	36	7,210,953	34	7,185,373	-5.6%	-0.4%
TOTAL UVU	58	\$14,287,951	64	\$14,086,633	10.3%	-1.4%
Salt Lake Community College						
Research	5	\$371,966	5	\$265,231	0.0%	-28.7%
Instruction	20	5,204,396	21	5,140,542	5.0%	-1.2%
Clinical						
Other	29	2,631,799	22	2,425,748	-24.1%	-7.8%
TOTAL SLCC	54	\$8,208,162	48	\$7,831,521	-11.1%	-4.6%
Total USHE						
Research	2,676	\$416,399,517	2,653	\$472,734,397	-0.9%	13.5%
Instruction	297	51,130,441	315	57,107,412	6.1%	11.7%
Clinical	303	52,677,018	263	52,598,072	-13.2%	-0.1%
Other	1,107	136,195,603	1,110	106,425,937	0.3%	-21.9%
TOTAL USHE	4,383	\$656,402,579	4,341	\$688,865,818	-1.0%	4.9%