

November 9, 2016

MEMORANDUM

TO: State Board of Regents

FROM: David L. Buhler

SUBJECT: USHE – Fall 2016 Third-week Enrollment Report

Issue

Annually the Board receives several reports from the Commissioner's Office regarding student enrollment at each of the eight USHE colleges and universities. This report provides the first view of student enrollment for the 2016-17 academic year based on the number of students enrolled by the third-week of fall semester.

The third-week enrollment numbers are preliminary in nature and do not include new enrollments that occur after the third-week census date (e.g. 2nd block registrations and non-credit CTE enrollments). These additional enrollments will be included in the end-of-term reports that will be provided at the March 2017 Board meeting.

Background

USHE institutions reported an increase of 2.78% in total student headcount (4,739 additional students) when compared to 2015 fall semester third-week enrollments and an increase in both total FTE of 2,939 (2.44%) and budget-related FTE of 1,755 (1.60%).

Seven of the eight USHE institutions experienced growth compared to fall 2015. Southern Utah University reported the largest percentage growth with an 11.94% increase in budget-related headcount and an 8.45% increase in budget-related FTE. Utah State University reported a minor decrease in their third-week enrollment numbers attributed mainly to the timing of recording international student enrollment in relation to the third-week snapshot date.

The 2016 fall third-week FTE enrollment at USHE institutions is 51% female (88,805 students) and 49% male (86,704 students). The ethnic mix of students reported an increase of over 1,700 students. The largest change was an increase of 10.74% in Hispanic or Latino students as compared to the fall third-week snapshot in 2015. It should be noted that some of this increase is due to improved data gathering where the percentage of students in the category of "Unknown" for race ethnicity decreased by 60% over 9,000 students.

Total and budget-related headcounts and FTE numbers are provided in the attached tables and graphs. Also included as an attachment are USHE headcounts summarized by gender and ethnicity. Additional headcount data may be found at <http://higheredutah.org/data/enrollments/>

Commissioner's Recommendation

This item is for information only; no action is necessary.

David L. Buhler
Commissioner of Higher Education

DLB/KLH/JAC
Attachments

Utah System of Higher Education

Fall 2016 3rd Week Headcount Enrollment Report

TOTAL HEADCOUNT (Budget Related & Self Support)	2015	2016	CHANGE	CHANGE
University of Utah	31,673	32,061	388	1.23%
Utah State University	28,622	28,118	- 504	-1.76%
Weber State University	25,955	26,809	854	3.29%
Southern Utah University	8,881	9,299	418	4.71%
Snow College	5,111	5,350	239	4.68%
Dixie State University	8,503	8,993	490	5.76%
Utah Valley University	33,211	34,978	1,767	5.32%
Salt Lake Community College	28,814	29,901	1,087	3.77%
USHE	170,770	175,509	4,739	2.78%

BUDGET RELATED HEADCOUNT	2015	2016	CHANGE	CHANGE
University of Utah	31,115	31,252	137	0.44%
Utah State University	26,081	25,778	- 303	-1.16%
Weber State University	18,311	18,418	107	0.58%
Southern Utah University	7,254	8,120	866	11.94%
Snow College	4,563	4,822	259	5.68%
Dixie State University	7,567	7,753	186	2.46%
Utah Valley University	26,356	27,479	1,123	4.26%
Salt Lake Community College	23,831	23,335	- 496	-2.08%
USHE	145,078	146,957	1,879	1.30%

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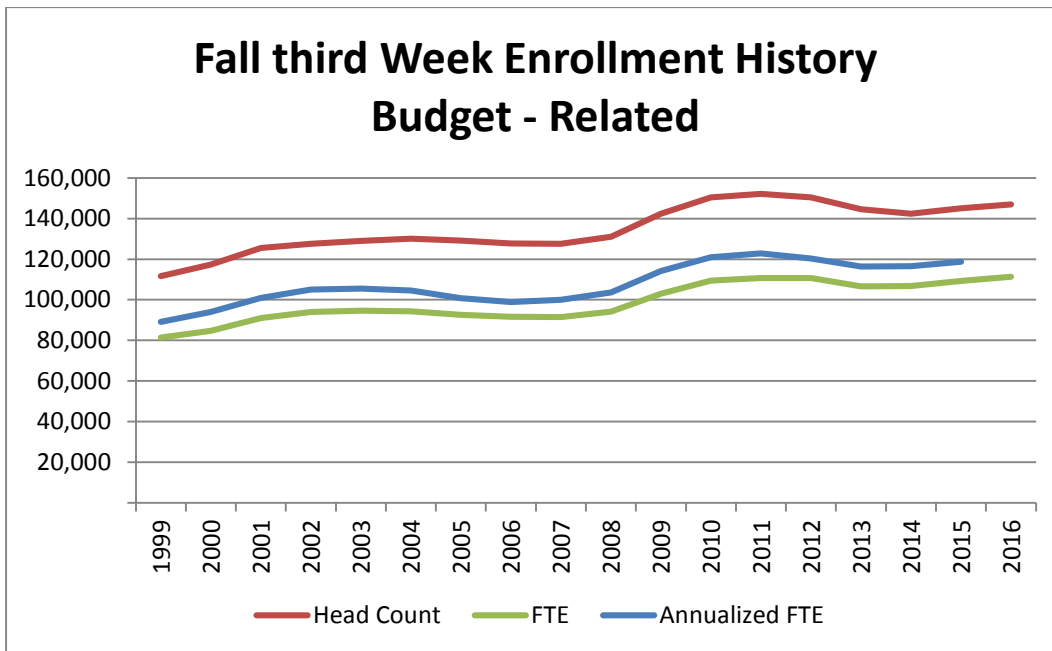
Fall 2016 3rd Week FTE Student Enrollment Report

TOTAL FTE (Budget Related & Self Support)	2015	2016	CHANGE	CHANGE
University of Utah	26,911	27,439	529	1.96%
Utah State University	22,141	21,974	- 167	-0.75%
Weber State University	16,046	16,509	464	2.89%
Southern Utah University	6,929	7,260	331	4.78%
Snow College	3,909	4,034	125	3.20%
Dixie State University	6,381	6,852	471	7.38%
Utah Valley University	22,591	23,706	1,115	4.94%
Salt Lake Community College	15,553	15,624	71	0.46%
USHE	120,460	123,399	2,939	2.44%

BUDGET RELATED FTE	2015	2016	CHANGE	CHANGE
University of Utah	26,573	26,981	408	1.53%
Utah State University	20,512	20,470	- 42	-0.20%
Weber State University	13,026	12,980	- 46	-0.35%
Southern Utah University	6,425	6,968	543	8.45%
Snow College	3,620	3,734	114	3.14%
Dixie State University	6,021	6,343	322	5.35%
Utah Valley University	19,689	20,470	781	3.97%
Salt Lake Community College	13,724	13,401	- 324	-2.36%
USHE	109,591	111,346	1,755	1.60%

Notes:

Rounding Error - FTEs are calculated then rounded to the nearest one



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Fall 2016 3rd Week Total Headcount by Gender & Ethnicity

GENDER	2015	2016	CHANGE	CHANGE
Female	85,268	88,805	3,537	4.15%
Male	85,502	86,704	1,202	1.41%
Total	170,770	175,509	4,739	2.78%

Ethnicity	2015	2016	CHANGE	CHANGE
American Indian Alaskan	1,475	1,513	38	2.58%
Asian	3,898	4,280	382	9.80%
Black or African American	2,230	2,349	119	5.34%
Hispanic or Latino	16,699	18,492	1,793	10.74%
Native Hawaiian or Pacific Islander	1,227	1,364	137	11.17%
White	119,955	130,751	10,796	9.00%
Multiple	3,963	4,879	916	23.11%
Non Resident Alien	5,678	5,578	- 100	-1.76%
Unspecified	15,645	6,303	- 9,342	-59.71%
Total	170,770	175,509	4,739	2.78%

