

March 23, 2016

MEMORANDUM

TO: State Board of Regents

FROM: David L. Buhler

SUBJECT: USHE – Spring 2016 Third- Week Enrollment Report

Issue

Spring 2016 third-week enrollment data indicates a modest increase in enrollments for the Utah System of Higher Education (USHE), with five of the eight USHE institutions experiencing enrollment growth when compared to the 2015 Spring Semester. At the third-week snapshot, USHE reported an increase of 1,992 students (1.33%) or the full-time equivalent of 1,865 (1.75%) students.

Southern Utah University and Snow College experienced the greatest overall percentage increase in both total headcount and total full-time equivalent (FTE) enrollments. Utah Valley University reported the greatest actual headcount growth by adding 1,812 students in spring 2016 when compared to spring 2015. Utah Valley University also added the most total FTE students reporting an additional 1,234 FTE. Utah's strong economy and abundance of employment opportunities continues to impact enrollments at SLCC, which reported a decline in total headcount enrollments of over 6%.

Total and budget-related spring headcounts and FTE numbers for each institution are included in the following attachments (Budget-related are enrollments eligible for state funding). Also included in the attachments are USHE headcounts summarized by gender and ethnicity.

Commissioner's Recommendation

This item is for information only and no action is required.

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David L. Buhler  
Commissioner of Higher Education

DLB/KLH/JAC  
Attachments

## Utah System of Higher Education - Spring 2016 Third Week

### *Total Enrollment*

<b>USHE Institution</b>	<b>Headcount</b>	<b>Change over 2015</b>	<b>FTE</b>	<b>Change over 2015</b>
University of Utah	30,411	0.43%	25,485	0.83%
Utah State University	25,952	2.01%	19,728	3.67%
Weber State University	21,346	-0.55%	13,826	-0.65%
Southern Utah University	8,398	12.11%	6,446	9.32%
Snow College	4,469	12.12%	3,411	8.28%
Dixie State University	7,512	-0.27%	5,718	-0.35%
Utah Valley University	28,745	6.73%	20,184	6.51%
Salt Lake Community College	25,139	-6.38%	13,711	-6.65%
<b>USHE Total</b>	<b>151,972</b>	<b>1.33%</b>	<b>108,510</b>	<b>1.75%</b>

### **Budget Related Enrollment**

<b>USHE Institution</b>	<b>Headcount</b>	<b>Change over 2015</b>	<b>FTE</b>	<b>Change over 2015</b>
University of Utah	29,660	-0.26%	25,127	0.18%
Utah State University	24,096	2.66%	18,755	3.54%
Weber State University	17,206	-0.32%	12,135	-1.25%
Southern Utah University	7,080	11.37%	6,074	8.73%
Snow College	4,211	9.83%	3,315	7.12%
Dixie State University	6,920	-2.51%	5,428	-1.34%
Utah Valley University	25,091	5.67%	18,610	6.66%
Salt Lake Community College	22,357	-5.49%	12,748	-5.48%
<b>USHE Total</b>	<b>136,621</b>	<b>1.08%</b>	<b>102,192</b>	<b>1.58%</b>

Notes: FTE's are based on a formula calculation and are rounded to the nearest one

## Utah System of Higher Education

### *Spring 2016 3rd Week Headcount Enrollment Report*

<b>TOTAL HEADCOUNT (Budget Related &amp; Self Support)</b>	<b>2015</b>	<b>2016</b>	<b>CHANGE #</b>	<b>CHANGE %</b>
UU	30,281	30,411	130	0.43%
USU	25,441	25,952	511	2.01%
WSU	21,464	21,346	(118)	-0.55%
SUU	7,491	8,398	907	12.11%
SNOW	3,986	4,469	483	12.12%
DSU	7,532	7,512	(20)	-0.27%
UVU	26,933	28,745	1,812	6.73%
SLCC	26,852	25,139	(1,713)	-6.38%
<b>USHE</b>	<b>149,980</b>	<b>151,972</b>	<b>1,992</b>	<b>1.33%</b>

\* Headcount can reflect multiple students attending multiple institutions

<b>BUDGET RELATED HEADCOUNT</b>	<b>2015</b>	<b>2016</b>	<b>CHANGE #</b>	<b>CHANGE %</b>
UU	29,738	29,660	(78)	-0.26%
USU	23,472	24,096	624	2.66%
WSU	17,261	17,206	(55)	-0.32%
SUU	6,357	7,080	723	11.37%
SNOW	3,834	4,211	377	9.83%
DSU	7,098	6,920	(178)	-2.51%
UVU	23,744	25,091	1,347	5.67%
SLCC	23,656	22,357	(1,299)	-5.49%
<b>USHE</b>	<b>135,160</b>	<b>136,621</b>	<b>1,461</b>	<b>1.08%</b>

Notes: Source for "Prior" year and "Current" headcount information from USHE Data Warehouse

## Utah System of Higher Education

### *Spring 2016 3rd Week FTE Student Enrollment Report*

TOTAL FTE (Budget Related & Self Support)	2015	2016	CHANGE #	CHANGE %
UU	25,276	25,485	209	0.83%
USU	19,028	19,727	698	3.67%
WSU	13,916	13,826	(90)	-0.65%
SUU	5,896	6,446	549	9.32%
SNOW	3,150	3,411	260	8.28%
DSU	5,737	5,718	(19)	-0.35%
UVU	18,950	20,184	1,234	6.51%
SLCC	14,687	13,710	(977)	-6.65%
USHE	106,644	108,509	1,865	1.75%

BUDGET RELATED FTE	2015	2016	CHANGE #	CHANGE %
UU	25,081	25,127	46	0.18%
USU	18,113	18,754	641	3.54%
WSU	12,289	12,135	(153)	-1.25%
SUU	5,586	6,073	487	8.73%
SNOW	3,095	3,315	220	7.12%
DSU	5,502	5,428	(74)	-1.34%
UVU	17,447	18,609	1,162	6.66%
SLCC	13,487	12,747	(739)	-5.48%
USHE	100,601	102,192	1,590	1.58%

Notes: Rounding Error - FTEs are calculated then rounded to the nearest one

### Utah System of Higher Education

*Spring 2016 3rd Week USHE Total Headcount by Gender*

GENDER	2015	2016	CHANGE #	CHANGE %
Female	74,435	75,098	663	0.89%
Male	75,545	76,874	1,329	1.76%
<b>Total</b>	<b>149,980</b>	<b>151,972</b>	<b>1,992</b>	<b>1.33%</b>

### Utah System of Higher Education

*Spring 2016 3rd Week USHE Total Headcount by Ethnicity\**

Ethnicity	2015	2016	CHANGE #	CHANGE %
American Indian Alaskan	1,353	1,344	(9)	-0.7%
Asian	3,623	3,709	86	2.4%
Black or African American	2,041	2,027	(14)	-0.7%
Hawaiian or Pacific Islander	1,087	1,140	53	4.9%
Hispanic or Latino	13,818	14,654	836	6.1%
White	106,885	110,252	3,367	3.2%
Multiple Categories	1,553	3,628	2,075	133.6%
Non-Resident Alien	5,609	5,288	(321)	-5.7%
Unspecified	14,011	9,930	(4,081)	-29.1%
<b>Total</b>	<b>149,980</b>	<b>151,972</b>	<b>1,992</b>	<b>1.33%</b>

*\*Adjustments have been made to prior year data to correct non-resident alien counts to match students who have a non-resident visa record*

