

March 23, 2016

MEMORANDUM

TO: State Board of Regents

FROM: David L. Buhler

SUBJECT: USHE – Fall 2015 End-of-Term Enrollment Report

Issue

Fall end-of-term enrollment data represents the number of students who completed coursework during the course of the semester rather than those enrolled at the snapshot third-week census date. In Fall Semester 2015 an additional 4,368 headcount enrollments were reported by USHE institutions at the end of the term when compared to the thirdweek snapshot. An additional 1,371 FTE were also reported at the end of term. The additional headcount and FTE are a result of capturing new, 2<sup>nd</sup> block enrollments and the addition of the CTE (non-credit) course work that is only captured at the end-of-term such as the SLCC School of Applied Technology and the USUE Division of Workforce Education.

Year to year comparisons indicate that USHE institutions experienced slight growth in headcount when compared to the end-of-term data for the Fall Semester 2014 with an overall increase of 1,128 students or .65%. Despite the moderate growth in headcount, full-time equivalent numbers reported an increase with an additional 2,714.2 FTE or an increase of 2.28% when compared to 2014. This would seem to be an indication that efforts by USHE institutions to encourage students to take heavier credit loads are making some impact as indicated by 2.28% increase in FTE compared to only a .65% increase in Headcount.

A more comprehensive set of Fall 2015 end-of-term enrollment data is available in an updated Tab C – Enrollments in the 2016 USHE Data Book <http://higheredutah.org/data/>.

Commissioner's Recommendation

This item is informational only and no action is required.

---

David L. Buhler  
Commissioner of Higher Education

DLB/KLH/JAC  
Attachments

Utah System of Higher Education - FALL 2015 END-OF-TERM

*Total Enrollment*

USHE Institution	Headcount	Change over 2014	FTE	Change over 2014
University of Utah	32,155	0.47%	27,187	0.64%
Utah State University	29,319	2.13%	22,415	5.30%
Weber State University	26,252	-2.46%	16,108	-0.15%
Southern Utah University	9,145	11.52%	7,024	11.91%
Snow College	5,107	6.29%	3,981	5.43%
Dixie State University	8,464	1.46%	6,376	0.94%
Utah Valley University	33,565	6.26%	22,692	6.03%
Salt Lake Community College	31,131	-6.94%	16,044	-5.11%
<b>USHE Total</b>	<b>175,138</b>	<b>0.65%</b>	<b>121,831</b>	<b>2.28%</b>

**Budget Related Enrollment**

USHE Institution	Headcount	Change over 2014	FTE	Change over 2014
University of Utah	31,174	0.15%	26,606	0.26%
Utah State University	26,459	4.46%	20,569	5.90%
Weber State University	18,271	-1.22%	12,976	-0.64%
Southern Utah University	7,185	10.42%	6,377	10.19%
Snow College	4,525	7.43%	3,680	6.20%
Dixie State University	7,511	-0.77%	6,012	0.83%
Utah Valley University	26,649	6.26%	19,783	6.26%
Salt Lake Community College	24,499	-2.25%	13,818	16.76%
<b>USHE Total</b>	<b>146,273</b>	<b>2.01%</b>	<b>109,824</b>	<b>5.17%</b>

Notes: FTE's are based on a formula calculation and are rounded

**Utah System of Higher Education**

***Fall 2015 End-of-Term Headcount Enrollment Report***

<b>TOTAL HEADCOUNT (Budget Related &amp; Self Support)</b>	<b>2014</b>	<b>2015</b>	<b>CHANGE #</b>	<b>CHANGE %</b>
University of Utah	32,003	32,155	152	0.47%
Utah State University	28,707	29,319	612	2.13%
Weber State University	26,913	26,252	(661)	-2.46%
Southern Utah University	8,200	9,145	945	11.52%
Snow College	4,805	5,107	302	6.29%
Dixie State University	8,342	8,464	122	1.46%
Utah Valley University	31,589	33,565	1,976	6.26%
Salt Lake Community College	33,451	31,131	(2,320)	-6.94%
<b>USHE</b>	<b>174,010</b>	<b>175,138</b>	<b>1,128</b>	<b>0.65%</b>

<b>BUDGET RELATED HEADCOUNT</b>	<b>2014*</b>	<b>2015</b>	<b>CHANGE #</b>	<b>CHANGE %</b>
University of Utah	31,128	31,174	46	0.15%
Utah State University	25,329	26,459	1,130	4.46%
Weber State University	18,496	18,271	(225)	-1.22%
Southern Utah University	6,507	7,185	678	10.42%
Snow College	4,212	4,525	313	7.43%
Dixie State University	7,569	7,511	(58)	-0.77%
Utah Valley University	25,080	26,649	1,569	6.26%
Salt Lake Community College	25,064	24,499	(565)	-2.25%
<b>USHE</b>	<b>143,385</b>	<b>146,273</b>	<b>2,888</b>	<b>2.01%</b>

Notes: Source for "Prior" year and "Current" headcount information from USHE Data Warehouse

**Utah System of Higher Education**

***Fall End-of-Term FTE Student Enrollment Report***

<b>TOTAL FTE (Budget Related &amp; Self Support)</b>	<b>2014</b>	<b>2015</b>	<b>CHANGE #</b>	<b>CHANGE %</b>
University of Utah	27,015	27,187	172	0.64%
Utah State University	21,285	22,415	1,129	5.30%
Weber State University	16,133	16,108	(25)	-0.15%
Southern Utah University	6,277	7,024	747	11.91%
Snow College	3,776	3,981	205	5.43%
Dixie State University	6,317	6,376	59	0.94%
Utah Valley University	21,402	22,692	1,290	6.03%
Salt Lake Community College	16,909	16,044	(864)	-5.11%
<b>USHE</b>	<b>119,117</b>	<b>121,831</b>	<b>2,714</b>	<b>2.28%</b>

<b>BUDGET RELATED FTE</b>	<b>2014</b>	<b>2015</b>	<b>CHANGE #</b>	<b>CHANGE %</b>
University of Utah	26,538	26,606	67	0.26%
Utah State University	19,423	20,569	1,145	5.90%
Weber State University	13,060	12,976	(83.8)	-0.64%
Southern Utah University	5,787	6,377	590	10.19%
Snow College	3,465	3,680	214	6.20%
Dixie State University	5,962	6,012	49	0.83%
Utah Valley University	18,617	19,783	1,166	6.26%
Salt Lake Community College	14,249	13,818	(430)	-3.02%
<b>USHE</b>	<b>107,105</b>	<b>109,824</b>	<b>2,719</b>	<b>2.54%</b>

Notes: Rounding Error - FTEs are calculated then rounded

### Utah System of Higher Education

#### *Fall 2015 End-of-Term USHE Total Headcount by Gender*

GENDER	2014	2015	CHANGE #	CHANGE %
Female	86,654	87,216	562	0.65%
Male	87,356	87,922	566	0.65%
Total	174,010	175,138	1,128	0.65%

### Utah System of Higher Education

#### *Fall 2015 End-of-Term USHE Total Headcount by Ethnicity*

Ethnicity	2014	2015	CHANGE #	CHANGE %
American Indian Alaskan	1,504	1,500	(4)	-0.3%
Asian	3,965	4,071	106	2.7%
Black or African American	2,225	2,303	78	3.5%
Hawaiian or Pacific Islander	1,253	1,283	30	2.4%
Hispanic or Latino	16,067	17,264	1,197	7.5%
White	119,113	123,669	4,556	3.8%
Multiple Categories	1,747	4,018	2,271	130.0%
Non-Resident Alien	5,910	5,743	(167)	-2.8%
Unspecified	22,226	15,287	(6,939)	-31.2%
Total	174,010	175,138	1,128	0.65%

