

January 11, 2017

MEMORANDUM

TO: State Board of Regents
FROM: David L. Buhler
SUBJECT: USHE – 2017 Data Book

Issue

Annually, the Commissioner's Office produces a Utah System of Higher Education Data Book, which contains a comprehensive set of data tables covering a wide range of USHE topics.

Background

The 2017 version of the USHE Data Book has now been completed and is available in pdf format on the USHE web page www.Higheredutah.org under the Research and Data/ Data Books menu selection (<https://higheredutah.org/data/>).

Tabbed Sections in the USHE Data Book include the following topics:

Degrees & Awards (Tab B)	Budget History (Tab H)
Enrollments (Tab C)	Cost Study (Tab I)
Career and Technical Education (Tab D)	Salary Comparisons (Tab J)
Tuition and Fees (Tab E)	Salary Comparisons (Tab K)
Paying for College (Tab F)	Facilities (Tab L)
Financial Information (Tab G)	Comparable institutions (Tab M)

In most cases the data provided is summarized at both the institutional and system levels.

Commissioner's Recommendation

This is an information item; no action is required.

David L. Buhler
Commissioner of Higher Education

DLB/KLH/JAC
Attachments

Tab A – Executive Summary



UTAH SYSTEM OF
HIGHER EDUCATION

Building a Stronger State of Minds

UTAH SYSTEM OF HIGHER EDUCATION
2017 DATA BOOK

The USHE Data Book is a compilation of reports on the Utah System of Higher Education and its eight component institutions. Some form of this book has been published each year since the creation of the Utah State Board of Regents and the Utah System of Higher Education in 1969. The book is intended to allow the Governor's Office, Legislators and legislative staff, USHE institutions, and the general public to query particular aspects of the Utah System of Higher Education.

Information available in the USHE 2017 Data Book covers twelve different subject areas:

- | | |
|--|---------------------------------|
| Degrees & Awards (Tab B) | Budget History (Tab H) |
| Enrollments (Tab C) | Cost Study (Tab I) |
| Career and Technical Education (Tab D) | Staffing (Tab J) |
| Tuition and Fees (Tab E) | Salary Comparisons (Tab K) |
| Paying for College (Tab F) | Facilities (Tab L) |
| Financial Information (Tab G) | Comparable institutions (Tab M) |

The USHE Data Book is designed to provide users the necessary information to perform data analyses on various data elements categorized in each of twelve tabs. If questions arise about any of the data included in this book, please contact the Office of the Commissioner of Higher Education, Department of Institutional Research and Analysis at (801) 321-7121.

Highlights include:

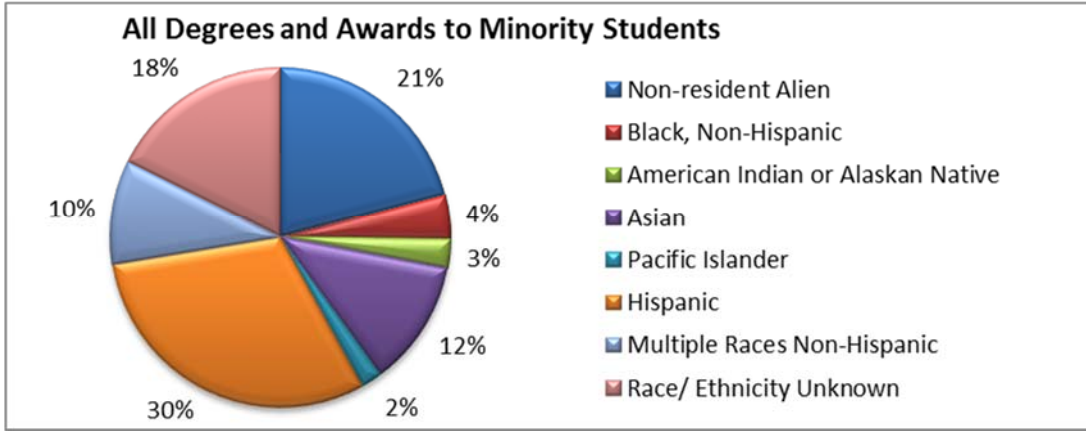
Tab B – Degrees & Awards
2015-16

	Cert. < 1yr	Cert > 1yr	Assoc.	Bacc.	Masters	Doct.	1st Prof	Total	1-yr % Change	5-yr % Change
UU		386		5,167	1,901	331	384	8,169	-0.2%	4.4%
USU		167	1,252	3,810	830	94	8	6,161	1.3%	7.3%
WSU	76	42	2,245	2,488	254			5,105	0.4%	13.3%
SUU	17	14	532	937	278			1,778	15.1%	10.7%
Snow		79	864	25				968	13.1%	-11.0%
DSU	286	13	974	646				1,919	-1.1%	-6.4%
UVU	89	89	1,929	2,903	97			5,107	0.5%	12.0%
SLCC	545	355	3,687					4,587	14.0%	9.5%
USHE	1,013	1,145	11,483	15,976	3,360	425	392	33,794	3.0%	7.1%

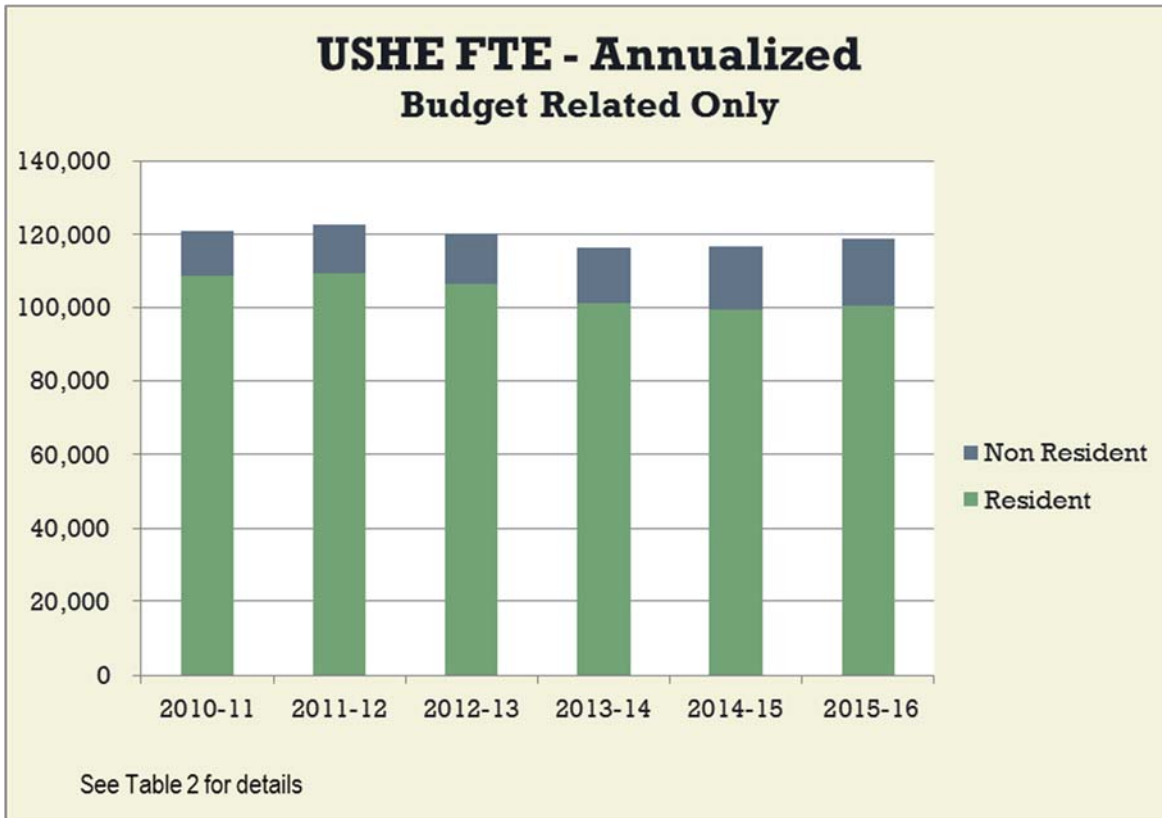
Cert.=Certificate, Short-term certificates, other awards; 1st Prof=first professional, e.g. MD, JD, etc.

Source: 2017 USHE Data Book Tab B Table 2 and Table 3

Source: Table 5 of Tab B – Degrees & Awards



Tab – C Enrollments

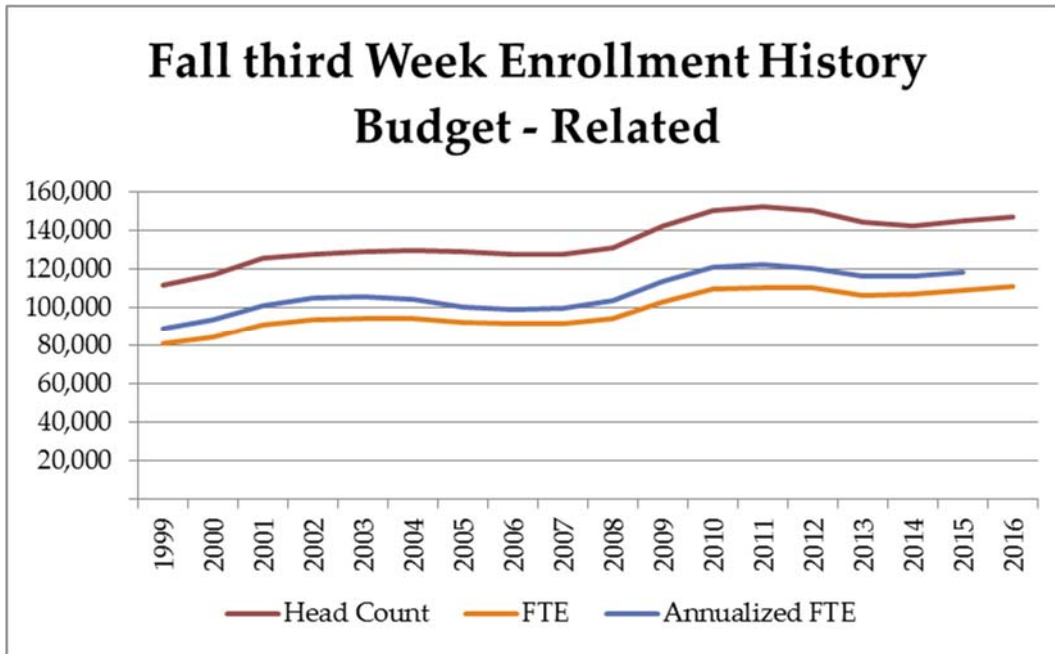


Source: Table 2 of Tab C – Enrollments

2016-17 Fall THIRD WEEK FTE (Budget-related and Self-Support)

	Resident	Nonresident	Total	1-yr change	5-yr change
UU	21627.54	5811.91	27439.45	1.96%	1.02%
USU	17601.74	4372.74	21974.48	-0.75%	5.81%
WSU	14921.37	1587.9	16509.27	2.89%	-0.91%
SUU	5793.47	1466.6	7260.07	4.78%	11.87%
Snow	3686.37	347.43	4033.8	3.19%	14.05%
DSU	5426.87	1424.63	6851.5	7.37%	4.78%
UVU	20548.07	3157.43	23705.5	4.93%	9.67%
SLCC	14564.95	1058.92	15623.87	0.46%	-5.95%
Total	104170.4	19227.56	123397.94	2.44%	3.36%

Source: Table 11 of Tab C – Enrollments



Source: Enrollment History – Fall Enrollment Third Week

Tab E – Tuition & Fees

2016-17 Annual Undergraduate ⁽¹⁾ Tuition and Fees

	Resident	Non-Resident	Resident 1-yr change	Resident 5-yr change
University of Utah	\$ 8,518	\$27,039	3.9%	19.3%
Utah State University	\$ 6,866	\$19,772	3.0%	15.8%
Weber State University	\$ 5,523	\$14,749	3.5%	15.8%
Southern Utah University	\$ 6,530	\$19,810	3.7%	17.1%
Snow College	\$ 3,592	\$12,070	3.1%	16.4%
Dixie State University	\$ 4,840	\$13,855	4.8%	18.4%
Utah Valley University	\$ 5,530	\$15,690	2.7%	15.5%
Salt Lake Community College	\$ 3,689	\$11,728	3.4%	16.4%
USHE Average Change			3.5%	16.8%

(1) Undergraduate Tuition and Centrally Administered Fees for 2 semesters at 15 credit hours.

Source: Table 3 of Tab E – Tuition & Fees

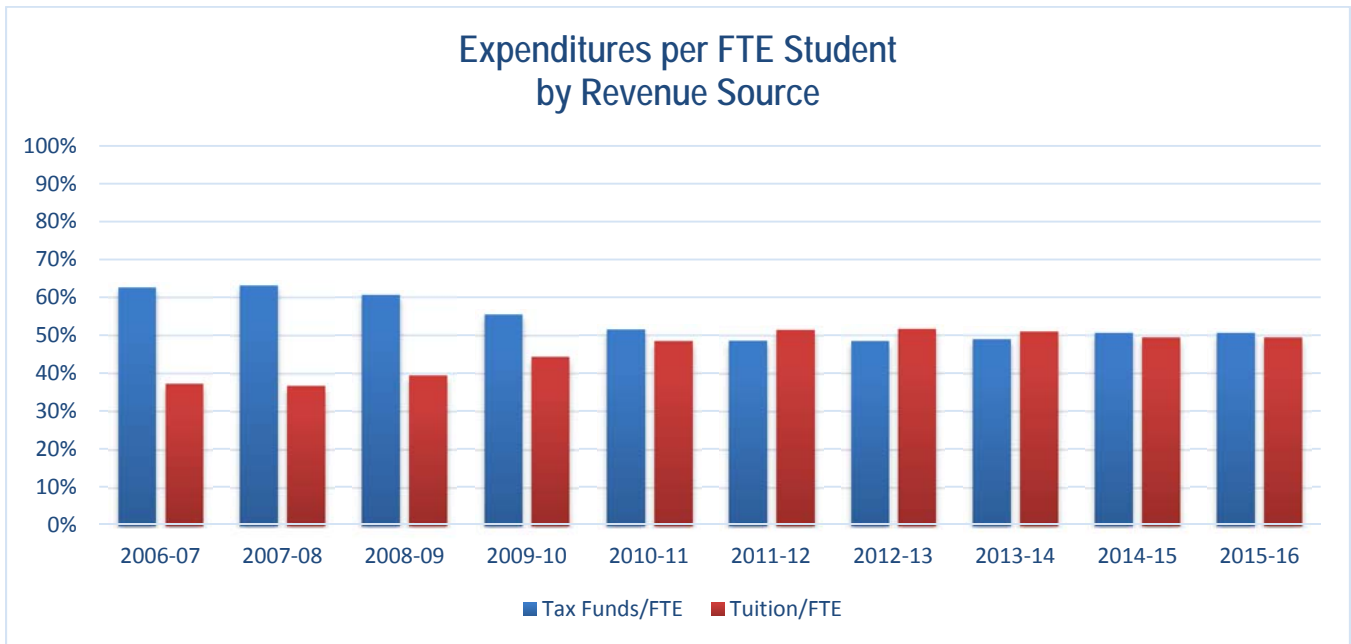
Tab F – Paying for College

Total Resident Waivers				
	2012-13	2013-14	2014-15	2015-16
UU	10,882,418	11,663,049	12,212,856	11,321,676
USU	7,030,600	6,969,785	7,327,943	7,802,251
WSU	5,550,345	5,831,172	6,311,111	6,984,527
SUU	2,847,351	2,907,251	2,970,786	3,239,305
Snow	882,159	906,420	992,630	1,148,741
DSU	2,111,147	2,094,632	2,200,243	2,252,030
UVU	7,178,641	7,461,121	7,627,392	8,040,452
SLCC	2,155,601	2,305,713	2,366,441	2,533,446
Total Resident	\$38,638,262	\$40,139,142	\$42,009,402	\$43,322,428

Total Non-Resident Waivers				
	2012-13	2013-14	2014-15	2015-16
UU	\$7,556,186	\$5,341,199	\$7,579,027	\$18,227,827
USU	17,808,972	23,239,304	27,416,713	33,773,083
WSU	4,735,972	5,284,318	5,543,999	6,179,691
SUU	2,937,133	4,093,132	5,808,640	10,035,106
Snow	572,224	736,613	1,143,863	1,129,915
DSU	2,658,638	3,566,299	4,473,437	5,090,197
UVU	2,897,408	5,393,222	8,581,779	12,397,305
SLCC	1,130,649	2,201,084	2,256,805	2,510,865
Total Resident	\$40,297,182	\$49,855,170	\$62,804,263	\$89,343,989

Source: Table 9 of Tab F – Paying for College

Tab H – Budget History



Source: Table 9 of Tab H - Budget History

Tab J – Staffing

USHE EMPLOYEE FTE COUNT FOR FALL 2016
TOTAL - UTAH SYSTEM OF HIGHER EDUCATION

EDUCATION AND GENERAL CLASSIFICATION											
Instruction	Research	Public Service	Academic Support		Student Services		Institutional Support	O&M Plant	Auxiliaries	Hospital	Total
			Libraries	Other	Athletics	Other					

III. TOTAL

Regular Faculty	4,171.83	450.75	98.86	33.11	49.13	0.00	3.11	2.95	0.21	0.00	6.85	4,816.80
Adjunct / Wage Rated Faculty	2,371.04	563.00	577.00	6.03	45.17	0.00	1.96	0.60	0.13	0.00	13.25	3,578.18
Teaching Assistants	570.54	781.91	100.93	0.44	33.17	1.97	6.84	1.74	0.78	1.04	0.00	1,499.36
Executives	16.85	12.92	2.19	7.00	91.22	3.85	24.43	104.23	7.00	1.37	2.00	273.05
Staff	1,729.86	887.07	1,561.93	430.98	1,094.73	329.58	1,292.28	2,012.68	1,149.27	755.08	5,541.00	16,784.47
Wage Payroll	1,341.20	362.35	1,034.02	128.05	672.95	102.53	908.40	905.58	647.05	1,153.35	1,637.25	8,892.73
TOTAL	10,201.32	3,058.00	3,374.93	605.61	1,986.37	437.94	2,237.01	3,027.78	1,804.44	1,910.84	7,200.35	35,844.58

Source: Table 1 of Tab J - Staffing