

March 22, 2017

MEMORANDUM

TO: State Board of Regents

FROM: David L. Buhler

SUBJECT: USHE – Fall 2016 & Spring 2017 Enrollment Reports

Issue

Fall end of term enrollment data and Spring 2017 third-week enrollment data are presented annually at the Regents meeting.

Fall end-of-term enrollment data represents the number of students who completed coursework during the course of the semester rather than those enrolled at the snap-shot third-week census date. In the Fall Semester 2016 an additional 4,426 headcount enrollments were reported by USHE institutions at the end of the term when compared to the thirdweek snap shot. An additional 1,184 FTE were also reported at the end of the term. The additional headcount and FTE are a result of capturing new, 2<sup>nd</sup> block enrollments and the addition of the CTE (non-credit) course work that is only captured at the end-of-term such as the SLCC School of Applied Technology and the USUE Division of Workforce Education.

Year to Year comparisons indicate that USHE institutions experienced slight growth in headcount when compared to the end-of-term data for the fall 2015 semester, with an overall increase of 4,797 students (2.74%). In addition to the growth in Headcount, Full-time equivalent numbers also reported an increase of 1,808.7 FTE (1.65%) when compared to 2015.

A more comprehensive set of Fall 2016 end-of-term enrollment data is available in an updated Tab C – Enrollments in the 2017 USHE Data Book <http://higheredutah.org/data/>.

Spring 2017 third-week enrollment data indicates a modest increase in enrollments for the Utah System of Higher Education (USHE), with six of the eight USHE institutions experiencing enrollment growth when compared to the 2016 Spring Semester. At the third-week snapshot, USHE is reporting an increase of 3,571 students (2.35%) with a full-time equivalent of 2,076 students (1.91%).

Dixie State University and Utah Valley University experienced the greatest overall percentage increase in both total headcount and total FTE enrollments. Utah Valley University reported the greatest actual headcount growth by adding 1,902 students in spring 2017 when compared to spring 2016. Utah Valley University also added the most total FTE students reporting an additional 964 FTE.

Total and budget-related headcounts and FTE numbers for each institution are included in the following attachments (Budget-related are enrollments eligible for state funding). Also included in the attachments are USHE headcounts summarized by gender and ethnicity.

Commissioner's Recommendation

This items are for information only; no action required.

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David L. Buhler  
Commissioner of Higher Education

DLB/KLH/JAC  
Attachments

Utah System of Higher Education - FALL 2016 END-OF-TERM

*Total Enrollment*

USHE Institution	Headcount	Change over 2015	FTE	Change over 2015
University of Utah	32,451	0.92%	27,682.9	1.82%
Utah State University	28,986	-1.14%	22,390.3	-0.11%
Weber State University	27,236	3.75%	16,557.3	2.79%
Southern Utah University	9,598	4.95%	7,395.6	5.28%
Snow College	5,414	6.01%	4,040.6	1.48%
Dixie State University	8,991	6.23%	6,851.1	7.44%
Utah Valley University	35,126	4.65%	23,760.8	4.71%
Salt Lake Community College	32,133	3.22%	15,904.6	-0.87%
<b>USHE Total</b>	<b>179,935</b>	<b>2.74%</b>	<b>124,583.3</b>	<b>2.26%</b>

**Budget Related Enrollment**

	Headcount	Change over 2015	FTE	Change over 2015
University of Utah	31,310	0.44%	27,049.6	1.67%
Utah State University	26,184	-1.04%	20,522.0	-0.23%
Weber State University	18,375	0.57%	12,925.3	-0.39%
Southern Utah University	8,162	13.60%	6,996.6	9.70%
Snow College	4,815	6.41%	3,719.7	1.06%
Dixie State University	7,729	2.90%	6,336.9	5.40%
Utah Valley University	27,560	3.42%	20,535.7	3.80%
Salt Lake Community College	24,005	-2.02%	13,547.5	-1.96%
<b>USHE Total</b>	<b>148,140</b>	<b>1.28%</b>	<b>111,633.3</b>	<b>1.65%</b>

Notes:

\*FTE's are based on a formula calculation and are rounded to the nearest one.

Utah System of Higher Education

Fall 2016 End-of-Term Headcount Enrollment Report

TOTAL HEADCOUNT (Budget Related & Self Support)	2015	2016	CHANGE #	CHANGE %
University of Utah	32,155	32,451	296	0.92%
Utah State University	29,319	28,986	(333)	-1.14%
Weber State University	26,252	27,236	984	3.75%
Southern Utah University	9,145	9,598	453	4.95%
Snow College	5,107	5,414	307	6.01%
Dixie State University	8,464	8,991	527	6.23%
Utah Valley University	33,565	35,126	1,561	4.65%
Salt Lake Community College	31,131	32,133	1,002	3.22%
USHE	175,138	179,935	4,797	2.74%

BUDGET RELATED HEADCOUNT	2015	2016	CHANGE #	CHANGE %
University of Utah	31,174	31,310	136	0.44%
Utah State University	26,459	26,184	(275)	-1.04%
Weber State University	18,271	18,375	104	0.57%
Southern Utah University	7,185	8,162	977	13.60%
Snow College	4,525	4,815	290	6.41%
Dixie State University	7,511	7,729	218	2.90%
Utah Valley University	26,649	27,560	911	3.42%
Salt Lake Community College	24,499	24,005	(494)	-2.02%
USHE	146,273	148,140	1,867	1.28%

Notes: Source for "Prior" year and "Current" headcount information from USHE Data Warehouse

Utah System of Higher Education  
*Fall 2016 End-of-Term FTE Student Enrollment  
 Report*

TOTAL FTE (Budget Related & Self Support)	2015	2016	CHANGE #	CHANGE %
University of Utah	27,187.4	27,682.9	495.6	1.82%
Utah State University	22,415.0	22,390.3	(24.7)	-0.11%
Weber State University	16,108.3	16,557.3	449.0	2.79%
Southern Utah University	7,024.7	7,395.6	370.9	5.28%
Snow College	3,981.7	4,040.6	58.9	1.48%
Dixie State University	6,376.7	6,851.1	474.4	7.44%
Utah Valley University	22,692.8	23,760.8	1,068.1	4.71%
Salt Lake Community College	16,044.6	15,904.6	(140.0)	-0.87%
USHE	121,831.2	124,583.3	2,752.1	2.26%

BUDGET RELATED FTE	2015	2016	CHANGE #	CHANGE %
University of Utah	26,606.2	27,049.6	443.4	1.67%
Utah State University	20,569.2	20,522.0	(47.2)	-0.23%
Weber State University	12,976.3	12,925.3	(51.0)	-0.39%
Southern Utah University	6,377.7	6,996.6	618.9	9.70%
Snow College	3,680.7	3,719.7	39.0	1.06%
Dixie State University	6,012.1	6,336.9	324.7	5.40%
Utah Valley University	19,783.5	20,535.7	752.2	3.80%
Salt Lake Community College	13,818.9	13,547.5	(271.4)	-1.96%
USHE	109,824.7	111,633.3	1,808.7	1.65%

Notes: Rounding Error - FTEs are calculated then rounded to the nearest one

## Utah System of Higher Education

### Fall 2016 End-of-Term USHE Total Headcount by Gender

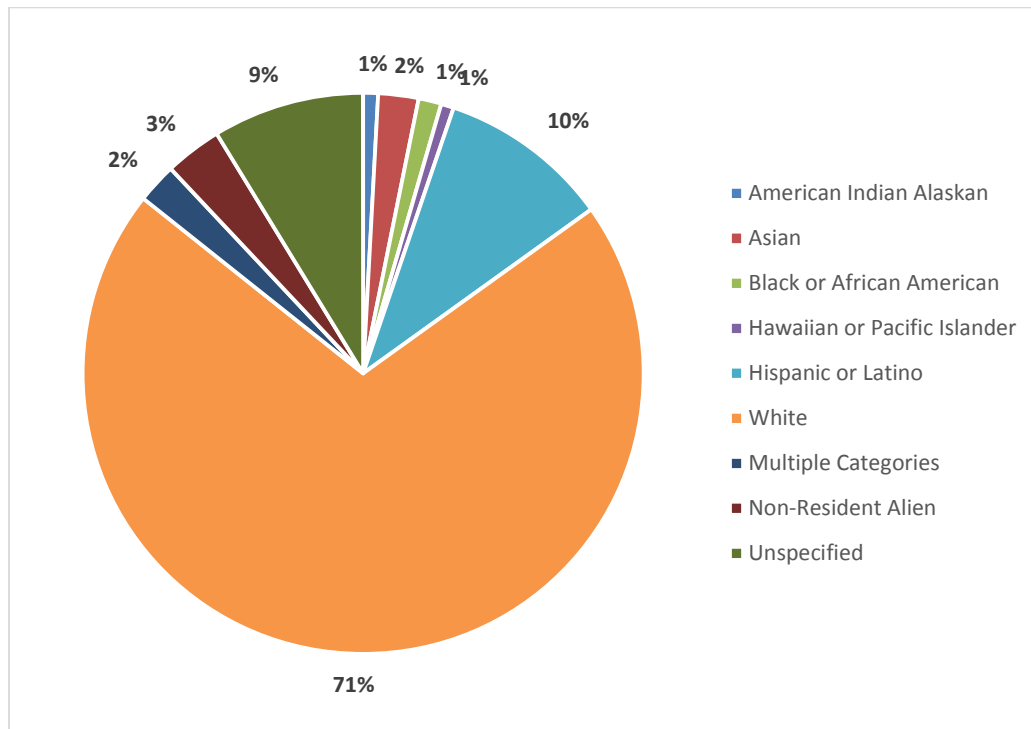
GENDER	2015	2016	CHANGE #	CHANGE %
Female	87,216	90,666	3,450	3.96%
Male	87,922	89,269	1,347	1.53%
Total	175,138	179,935	4,797	2.74%

## Utah System of Higher Education

### Fall 2015 End-of-Term USHE Total Headcount by Ethnicity\*

Ethnicity	2015	2016	CHANGE #	CHANGE %
American Indian Alaskan	1,500	1,536	36	2.4%
Asian	4,071	4,391	320	7.9%
Black or African American	2,303	2,408	105	4.6%
Hawaiian or Pacific Islander	1,283	1,400	117	9.1%
Hispanic or Latino	17,264	18,914	1,650	9.6%
White	123,669	132,842	9,173	7.4%
Multiple Categories	4,018	5,004	986	24.5%
Non-Resident Alien	5,743	5,557	(186)	-3.2%
Unspecified	15,287	7,883	(7,404)	-48.4%
Total	175,138	179,935	4,797	2.74%

\*Adjustments have been made to prior year data to correct non-resident alien counts to match students who have a non-resident visa record



## Utah System of Higher Education - Spring 2017 Third Week

### Total Enrollment

USHE Institution	Headcount	Change over 2016	FTE	Change over 2016
University of Utah	30,712	0.99%	25,883	1.56%
Utah State University	25,799	-0.59%	19,863	0.68%
Weber State University	22,060	3.34%	13,920	0.68%
Southern Utah University	8,249	-1.77%	6,526	1.24%
Snow College	4,582	2.53%	3,483	2.11%
Dixie State University	7,861	4.65%	6,013	5.16%
Utah Valley University	30,647	6.62%	21,149	4.78%
Salt Lake Community College	25,633	1.97%	13,749	0.28%
<b>USHE Total</b>	<b>155,543</b>	<b>2.35%</b>	<b>110,585</b>	<b>1.91%</b>

### Budget Related Enrollment

	Headcount	Change over 2016	FTE	Change over 2016
University of Utah	29,891	0.78%	25,470	1.36%
Utah State University	24,045	-0.21%	18,969	1.14%
Weber State University	17,109	-0.56%	11,964	-1.41%
Southern Utah University	7,410	4.66%	6,316	3.99%
Snow College	4,262	1.21%	3,336	0.63%
Dixie State University	7,092	2.49%	5,682	4.67%
Utah Valley University	26,098	4.01%	19,320	3.82%
Salt Lake Community College	21,918	-1.96%	12,519	-1.79%
<b>USHE Total</b>	<b>137,825</b>	<b>0.88%</b>	<b>103,576</b>	<b>1.35%</b>

#### Notes:

\*FTE's are based on a formula calculation and are rounded to the nearest one.

## Utah System of Higher Education

### Spring 2017 3rd Week Headcount Enrollment

#### Report

TOTAL HEADCOUNT (Budget Related & Self Support)	2016	2017	CHANGE #	CHANGE %
UU	30,411	30,712	301	0.99%
USU	25,952	25,799	(153)	-0.59%
WSU	21,346	22,060	714	3.34%
SUU	8,398	8,249	(149)	-1.77%
SNOW	4,469	4,582	113	2.53%
DSU	7,512	7,861	349	4.65%
UVU	28,745	30,647	1,902	6.62%
SLCC	25,139	25,633	494	1.97%
USHE	151,972	155,543	3,571	2.35%

\* Headcount can reflect multiple students attending multiple institutions

BUDGET RELATED HEADCOUNT	2016	2017	CHANGE #	CHANGE %
UU	29,660	29,891	231	0.78%
USU	24,096	24,045	(51)	-0.21%
WSU	17,206	17,109	(97)	-0.56%
SUU	7,080	7,410	330	4.66%
SNOW	4,211	4,262	51	1.21%
DSU	6,920	7,092	172	2.49%
UVU	25,091	26,098	1,007	4.01%
SLCC	22,357	21,918	(439)	-1.96%
USHE	136,621	137,825	1,204	0.88%

Notes: Source for "Prior" year and "Current" headcount information from USHE Data Warehouse



## Utah System of Higher Education

### Spring 2017 3rd Week FTE Student Enrollment Report

TOTAL FTE (Budget Related & Self Support)	2016	2017	CHANGE #	CHANGE %
UU	25,485.4	25,882.7	397.3	1.56%
USU	19,727.6	19,862.7	135.1	0.68%
WSU	13,826.3	13,920.2	93.9	0.68%
SUU	6,446.0	6,526.1	80.0	1.24%
SNOW	3,411.2	3,483.3	72.1	2.11%
DSU	5,718.1	6,013.1	295.0	5.16%
UVU	20,184.2	21,148.5	964.3	4.78%
SLCC	13,710.7	13,748.8	38.1	0.28%
USHE	108,509.5	110,585.5	2,076.0	1.91%

BUDGET RELATED FTE	2016	2017	CHANGE #	CHANGE %
UU	25,127.3	25,470.1	342.8	1.36%
USU	18,754.8	18,968.8	214.0	1.14%
WSU	12,135.4	11,963.9	(171.5)	-1.41%
SUU	6,073.9	6,316.1	242.2	3.99%
SNOW	3,315.3	3,336.2	20.9	0.63%
DSU	5,428.1	5,681.6	253.6	4.67%
UVU	18,609.9	19,319.9	710.0	3.82%
SLCC	12,747.9	12,519.5	(228.4)	-1.79%
USHE	102,192.5	103,576.2	1,383.7	1.35%

Notes: Rounding Error - FTEs are calculated then rounded to the nearest one

## Utah System of Higher Education

### Spring 2016 3rd Week USHE Total Headcount by Gender

GENDER	2016	2017	CHANGE #	CHANGE %
Female	75,098	77,813	2,715	3.62%
Male	76,874	77,730	856	1.11%
Total	151,972	155,543	3,571	2.35%

## Utah System of Higher Education

### Spring 2016 3rd Week USHE Total Headcount by Ethnicity\*

Ethnicity	2016	2017	CHANGE #	CHANGE %
American Indian Alaskan	1,344	1,314	(30)	-2.2%
Asian	3,709	3,968	259	7.0%
Black or African American	2,027	2,124	97	4.8%
Hawaiian or Pacific Islander	1,140	1,214	74	6.5%
Hispanic or Latino	14,654	15,977	1,323	9.0%
White	110,252	116,342	6,090	5.5%
Multiple Categories	3,628	4,443	815	22.5%
Non-Resident Alien	5,288	5,201	(87)	-1.6%
Unspecified	9,930	4,960	(4,970)	-50.1%
Total	151,972	155,543	3,571	2.35%

\*Adjustments have been made to prior year data to correct non-resident alien counts to match students who have a non-resident visa record

