

September 6, 2017

MEMORANDUM

TO: State Board of Regents

FROM: David L. Buhler

SUBJECT: USHE – 2016-2017 End-of-Year Enrollment Report

Issue

The Board has asked that the Commissioner provide an annual enrollment report that highlights the previous year's enrollment activity for each of the eight USHE colleges and universities.

Background

The annual End-of-Year Enrollment report provides an account of the enrollment activity at the USHE institutions for summer 2016, fall 2016, and spring 2017. In FY17, the USHE system reported a 1.6 percent increase (2,037.28 additional FTE) in its total annualized FTE student count. When looking only at budget-related annualized FTE, the system reported an increase at 1.2 percent when compared to last year.

The 2016-17 total FTE student count of 132,531.68 is within 2 percent of the enrollment projections approved in May 2017. In order to meet enrollment projections of an average annual growth of 3.1% for the next ten years, institutions will need to continue and expand their efforts focused on improving student enrollment and persistence.

The full End-of-Year report can be accessed at <http://higheredutah.org/data/>. The report provides Regents a number of different looks at the 2016-17 enrollment data including:

- Total Annualized and Academic Year FTE by residency and budget status
- Headcount
- Total FTE enrollment by level of instruction
- Resident FTE enrollment by level of instruction

Commissioner's Recommendation

This is an information item only; no action is needed.

David L. Buhler
Commissioner of Higher Education

DLB/KLH/JAC
Attachments

Definitions:

Annualized FTE Students: To calculate a full-time equivalent (FTE) student during a 12-month period, an institution shall divide the student's attempted credit hours by 30 for an undergraduate student or by 20 for a graduate student.

Annualized FTE						
Institution	Budget Related & Self Support			Budget Related		
	FTE	Change from 2015-16	% Change from 2015-16	FTE	Change from 2015-16	% Change from 2015-16
University of Utah	30,363.02	329.18	1.1%	29,562.31	349.92	1.2%
Utah State University	23,583.82	34.88	0.1%	21,442.64	43.31	0.2%
Weber State University	17,434.38	190.60	1.1%	14,190.92	- 205.09	-1.4%
Southern Utah University	7,914.99	238.20	3.1%	7,253.90	425.16	6.2%
Snow College	3,931.15	89.00	2.3%	3,688.03	51.57	1.4%
Dixie State University	6,806.13	418.04	6.5%	6,338.00	326.14	5.4%
Utah Valley University	25,068.61	947.61	3.9%	22,273.24	738.21	3.4%
Salt Lake Community College	17,429.58	- 210.23	-1.2%	15,381.47	- 291.44	-1.9%
USHE Total	132,531.68	2,037.28	1.6%	120,130.51	1,437.78	1.2%

Student FTE Enrollments by Level of Instruction - Budget Related							
USHE	C.E. Vocational	Vocational	Lower Division	Upper Division	Beginning Graduate	Advanced Graduate	Total
Summer	7.93	3,488.65	10,865.33	6,351.96	3,014.38	672.72	24,401
Fall	343.31	14,014.50	58,766.04	27,732.02	7,371.63	3,441.67	111,669
Spring	8.09	13,545.83	51,599.71	28,651.14	6,963.75	3,422.52	104,191
Annualized	179.67	15,524.49	60,615.54	31,367.56	8,674.88	3,768.46	120,131

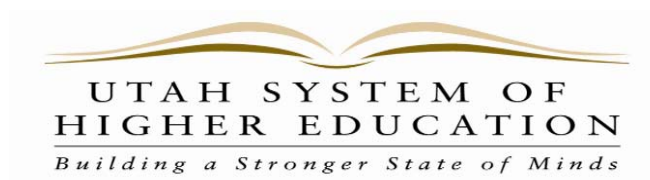
USHE END-OF-YEAR ENROLLMENT REPORT

2016-17

Section A: EOY Enrollment

Section B: EOY FTE Enrollment by Level of Instruction

Section C: EOY FTE Enrollment by Level of instruction (Residents Only)



August 18, 2017

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Section A

USHE 2016-17 EOY Enrollment Report

Table 1

USHE 2016-17 End-of-Year Enrollment Report

Total Budget-Related and Self-Supporting FTE Enrollments

Institution and Line Item	Annualized Year 2015-16 Budget-Related & Self Support FTE			Annualized Year 2016-17 Budget-Related & Self Support FTE			Difference Between Annualized Year 2015-16 and 2016-17			Percent Change Between Annualized Year 2015-16 and 2016-17		
	Resident	Non-resident	Total	Resident	Non-resident	Total	Resident	Non-resident	Total	Resident	Non-resident	Total
University of Utah												
Education and General	23,101.49	5,697.43	28,798.92	23,095.08	5,932.71	29,027.79	-6.41	235.28	228.87	0.0%	4.1%	0.8%
School of Dentistry	62.00	9.00	71.00	95.00	22.00	117.00	33.00	13.00	46.00	53.2%	144.4%	64.8%
School of Medicine - MD	333.50	74.50	408.00	357.00	84.00	441.00	23.50	9.50	33.00	7.0%	12.8%	8.1%
School of Medicine - Non-MD	401.47	201.45	602.92	411.05	206.18	617.23	9.58	4.73	14.31	2.4%	2.3%	2.4%
School of Medicine - Physician Assistant	129.50	23.50	153.00	128.00	32.00	160.00	-1.50	8.50	7.00	-1.2%	36.2%	4.6%
Subtotal - UU	24,027.96	6,005.88	30,033.84	24,086.13	6,276.89	30,363.02	58.17	271.01	329.18	0.2%	4.5%	1.1%
Utah State University												
Education and General (Logan)	10,861.74	3,069.07	13,930.81	13,548.43	3,657.01	17,205.44	2,686.69	587.94	3,274.63	24.7%	19.2%	23.5%
Uintah Basin Continuing Ed. Center	435.11	15.05	450.16	442.47	11.78	454.25	7.36	-3.27	4.09	1.7%	-21.7%	0.9%
Southeast Utah Continuing Ed. Center	213.87	7.74	221.61	233.25	10.77	244.02	19.38	3.03	22.41	9.1%	39.1%	10.1%
Brigham City Continuing Ed. Center	4,603.13	1,326.00	5,929.13	1,997.67	742.88	2,740.55	-2,605.46	-583.12	-3,188.58	-56.6%	-44.0%	-53.8%
Tooele/Wasatch Continuing Ed. Center	1,379.71	116.64	1,496.35	1,371.56	112.26	1,483.82	-8.15	-4.38	-12.53	-0.6%	-3.8%	-0.8%
USU Eastern (Price)	970.58	120.38	1,090.96	955.19	117.50	1,072.69	-15.39	-2.88	-18.27	-1.6%	-2.4%	-1.7%
San Juan Center	421.58	8.34	429.92	365.98	17.07	383.05	-55.60	8.73	-46.87	-13.2%	104.7%	-10.9%
Subtotal - USU	18,885.72	4,663.22	23,548.94	18,914.55	4,669.27	23,583.82	28.83	6.05	34.88	0.2%	0.1%	0.1%
Weber State University												
Education and General	15,500.18	1,743.60	17,243.78	15,614.48	1,819.90	17,434.38	114.30	76.30	190.60	0.7%	4.4%	1.1%
Southern Utah University												
Education and General	6,045.83	1,630.96	7,676.79	6,206.94	1,708.05	7,914.99	161.11	77.09	238.20	2.7%	4.7%	3.1%
Snow College												
Education and General	3,408.83	324.06	3,732.89	3,499.64	344.36	3,844.00	90.81	20.30	111.11	2.7%	6.3%	3.0%
Applied Technology Education	107.03	2.23	109.26	85.58	1.57	87.15	-21.45	-0.66	-22.11	-20.0%	-29.6%	-20.2%
Subtotal - Snow	3,515.86	326.29	3,842.15	3,585.22	345.93	3,931.15	69.36	19.64	89.00	2.0%	6.0%	2.3%
Dixie State University												
Education and General	5,141.62	1,246.47	6,388.09	5,400.61	1,405.52	6,806.13	258.99	159.05	418.04	5.0%	12.8%	6.5%
Utah Valley University												
Education and General	20,562.59	3,558.41	24,121.00	21,345.83	3,722.78	25,068.61	783.24	164.37	947.61	3.8%	4.6%	3.9%
Salt Lake Community College												
Education and General	16,330.17	1,106.11	17,436.28	15,982.61	1,148.08	17,130.69	-347.56	41.97	-305.59	-2.1%	3.8%	-1.8%
School of Applied Technology	113.00	90.53	203.53	165.06	133.83	298.89	52.06	43.30	95.36	46.1%	47.8%	46.9%
Subtotal - SLCC	16,443.17	1,196.64	17,639.81	16,147.67	1,281.91	17,429.58	-295.50	85.27	-210.23	-1.8%	7.1%	-1.2%
TOTAL - USHE	110,122.93	20,371.47	130,494.40	111,301.43	21,230.25	132,531.68	1,178.50	858.78	2,037.28	1.1%	4.2%	1.6%
TOTAL - USHE (without UU SOM MD)	109,789.43	20,296.97	130,086.40	110,944.43	21,146.25	132,090.68	1,155.00	849.28	2,004.28	1.1%	4.2%	1.5%

* The line item of 'USU Eastern-Price' was added in Fall 2011. Prior to that, the line items of 'CEU-E&G' and 'CEU-Division of Workforce Education' were used separately.

Table 2

USHE 2016-17 End-of-Year Enrollment Report

Budget-Related FTE Enrollments

Institution and Line Item	Annualized Year 2015-16 Budget-Related FTE			Annualized Year 2016-17 Budget-Related FTE			Difference Between Annualized Year 2015-16 and 2016-17			Percent Change Between Annualized Year 2015-16 and 2016-17		
	Resident	Non-resident	Total	Resident	Non-resident	Total	Resident	Non-resident	Total	Resident	Non-resident	Total
University of Utah												
Education and General	22,528.29	5,465.03	27,993.32	22,864.75	5,379.66	28,244.41	336.46	-85.37	251.09	1.5%	-1.6%	0.9%
School of Dentistry	62.00	9.00	71.00	95.00	22.00	117.00	33.00	13.00	46.00	53.2%	144.4%	64.8%
School of Medicine - MD	333.50	74.50	408.00	357.00	84.00	441.00	23.50	9.50	33.00	7.0%	12.8%	8.1%
School of Medicine - Non-MD	394.07	193.00	587.07	406.60	193.30	599.90	12.53	0.30	12.83	3.2%	0.2%	2.2%
School of Medicine - Physician Assistant	129.50	23.50	153.00	128.00	32.00	160.00	-1.50	8.50	7.00	-1.2%	36.2%	4.6%
Subtotal - UU	23,447.36	5,765.03	29,212.39	23,851.35	5,710.96	29,562.31	403.99	-54.07	349.92	1.7%	-0.9%	1.2%
Utah State University												
Education and General (Logan)	10,654.31	3,014.64	13,668.95	12,904.06	3,531.38	16,435.44	2,249.75	516.74	2,766.49	21.1%	17.1%	20.2%
Uintah Basin Continuing Ed. Center	419.84	13.48	433.32	426.64	10.42	437.06	6.80	-3.06	3.74	1.6%	-22.7%	0.9%
Southeast Utah Continuing Ed. Center	213.57	6.04	219.61	229.55	9.87	239.42	15.98	3.83	19.81	7.5%	63.4%	9.0%
Brigham City Continuing Ed. Center	3,049.37	1,154.05	4,203.42	857.75	675.10	1,532.85	-2,191.62	-478.95	-2,670.57	-71.9%	-41.5%	-63.5%
Tooele/Wasatch Continuing Ed. Center	1,349.70	109.31	1,459.01	1,340.83	108.01	1,448.84	-8.87	-1.30	-10.17	-0.7%	-1.2%	-0.7%
USU Eastern (Price)	878.35	117.25	995.60	863.53	110.33	973.86	-14.82	-6.92	-21.74	-1.7%	-5.9%	-2.2%
San Juan Center	411.44	8.00	419.44	358.44	16.77	375.21	-53.00	8.77	-44.23	-12.9%	109.6%	-10.5%
Subtotal - USU	16,976.58	4,422.75	21,399.33	16,980.78	4,461.86	21,442.64	4.20	39.11	43.31	0.0%	0.9%	0.2%
Weber State University												
Education and General	12,959.99	1,436.02	14,396.01	12,736.16	1,454.76	14,190.92	-223.83	18.74	-205.09	-1.7%	1.3%	-1.4%
Southern Utah University												
Education and General	5,465.00	1,363.74	6,828.74	5,757.27	1,496.63	7,253.90	292.27	132.89	425.16	5.3%	9.7%	6.2%
Snow College												
Education and General	3,215.77	311.43	3,527.20	3,267.65	333.23	3,600.88	51.88	21.80	73.68	1.6%	7.0%	2.1%
Applied Technology Education	107.03	2.23	109.26	85.58	1.57	87.15	-21.45	-0.66	-22.11	-20.0%	-29.6%	-20.2%
Subtotal - Snow	3,322.80	313.66	3,636.46	3,353.23	334.80	3,688.03	30.43	21.14	51.57	0.9%	6.7%	1.4%
Dixie State University												
Education and General	4,813.93	1,197.93	6,011.86	4,986.69	1,351.31	6,338.00	172.76	153.38	326.14	3.6%	12.8%	5.4%
Utah Valley University												
Education and General	18,828.40	2,706.63	21,535.03	19,318.32	2,954.92	22,273.24	489.92	248.29	738.21	2.6%	9.2%	3.4%
Salt Lake Community College												
Education and General	14,423.63	1,045.75	15,469.38	13,990.42	1,092.16	15,082.58	-433.21	46.41	-386.80	-3.0%	4.4%	-2.5%
School of Applied Technology	113.00	90.53	203.53	165.06	133.83	298.89	52.06	43.30	95.36	46.1%	47.8%	46.9%
Subtotal - SLCC	14,536.63	1,136.28	15,672.91	14,155.48	1,225.99	15,381.47	-381.15	89.71	-291.44	-2.6%	7.9%	-1.9%
TOTAL - USHE	100,350.69	18,342.04	118,692.73	101,139.28	18,991.23	120,130.51	788.59	649.19	1,437.78	0.8%	3.5%	1.2%
TOTAL - USHE (without UU SOM MD)	100,017.19	18,267.54	118,284.73	100,782.28	18,907.23	119,689.51	765.09	639.69	1,404.78	0.8%	3.5%	1.2%

* The line item of 'USU Eastern-Price' was added in Fall 2011. Prior to that, the line items of 'CEU-E&G' and 'CEU-Division of Workforce Education' were used separately.

Table 3

USHE 2016-17 End-of-Year Enrollment Report
Budget-Related FTE Enrollments by Term

Institution and Line Item	Summer End-of-Term 2016-17 Budget-Related FTE			Fall End-of-Term 2016-17 Budget-Related FTE			Spring End-of-Term 2016-17 Budget-Related FTE			Academic Year 2016-17			Annualized Year 2016-17		
	Resident	Non-resident	Total	Resident	Non-resident	Total	Resident	Non-resident	Total	Resident	Non-resident	Total	Resident	Non-resident	Total
University of Utah															
Education and General	4,922.12	1,361.13	6,283.25	20,947.81	4,886.97	25,834.78	19,859.57	4,511.21	24,370.78	20,403.69	4,699.09	25,102.78	22,864.75	5,379.66	28,244.41
School of Dentistry	0.00	0.00	0.00	95.00	22.00	117.00	95.00	22.00	117.00	95.00	22.00	117.00	95.00	22.00	117.00
School of Medicine - MD	6.00	5.00	11.00	357.00	83.00	440.00	351.00	80.00	431.00	354.00	81.50	435.50	357.00	84.00	441.00
School of Medicine - Non-MD	72.40	39.28	111.68	380.11	181.07	561.18	360.68	166.24	526.92	370.40	173.66	544.06	406.60	193.30	599.90
School of Medicine - Physician Assistant	108.00	26.00	134.00	76.00	19.00	95.00	72.00	19.00	91.00	74.00	19.00	93.00	128.00	32.00	160.00
Subtotal - UU	5,108.52	1,431.41	6,539.93	21,855.92	5,192.04	27,047.96	20,738.25	4,798.45	25,536.70	21,297.09	4,995.25	26,292.34	23,851.35	5,710.96	29,562.31
Utah State University															
Education and General (Logan)	1,156.99	387.77	1,544.76	12,691.75	3,465.69	16,157.44	11,959.37	3,209.30	15,168.67	12,325.56	3,337.50	15,663.06	12,904.06	3,531.38	16,435.44
Uintah Basin Continuing Ed. Center	116.93	1.93	118.86	371.67	9.50	381.17	364.67	9.40	374.07	368.17	9.45	377.62	426.64	10.42	437.06
Southeast Utah Continuing Ed. Center	68.86	6.30	75.16	189.75	7.63	197.38	200.48	5.80	206.28	195.12	6.72	201.84	229.55	9.87	239.42
Brigham City Continuing Ed. Center	413.61	368.60	782.21	698.14	509.86	1,208.00	603.75	471.73	1,075.48	650.95	490.80	1,141.75	857.75	675.10	1,532.85
Tooele/Wasatch Continuing Ed. Center	492.84	43.26	536.10	1,127.12	91.93	1,219.05	1,061.69	80.83	1,142.52	1,094.41	86.38	1,180.79	1,340.83	108.01	1,448.84
USU Eastern (Price)	60.64	5.73	66.37	933.29	111.06	1,044.35	733.12	103.86	836.98	833.21	107.46	940.67	863.53	110.33	973.86
San Juan Center	57.26	4.80	62.06	340.51	16.07	356.58	319.11	12.67	331.78	329.81	14.37	344.18	358.44	16.77	375.21
Subtotal - USU	2,367.13	818.39	3,185.52	16,352.23	4,211.74	20,563.97	15,242.19	3,893.59	19,135.78	15,797.21	4,052.67	19,849.88	16,980.78	4,461.86	21,442.64
Weber State University															
Education and General	3,089.39	427.44	3,516.83	11,643.10	1,281.31	12,924.41	10,739.82	1,200.76	11,940.58	11,191.46	1,241.04	12,432.50	12,736.16	1,454.76	14,190.92
Southern Utah University															
Education and General	895.71	275.38	1,171.09	5,587.09	1,409.06	6,996.15	5,031.73	1,308.81	6,340.54	5,309.41	1,358.94	6,668.35	5,757.27	1,496.63	7,253.90
Snow College															
Education and General	199.99	28.56	228.55	3,325.75	325.65	3,651.40	3,009.56	312.25	3,321.81	3,167.66	318.95	3,486.61	3,267.65	333.23	3,600.88
Applied Technology Education	53.45	0.00	53.45	66.17	1.87	68.04	51.53	1.27	52.80	58.85	1.57	60.42	85.58	1.57	87.15
Subtotal - Snow	253.44	28.56	282.00	3,391.92	327.52	3,719.44	3,061.09	313.52	3,374.61	3,226.51	320.52	3,547.03	3,353.23	334.80	3,688.03
Dixie State University															
Education and General	489.23	131.86	621.09	4,990.24	1,346.17	6,336.41	4,493.90	1,224.58	5,718.48	4,742.07	1,285.38	6,027.45	4,986.69	1,351.31	6,338.00
Utah Valley University															
Education and General	3,603.53	1,013.49	4,617.02	17,994.21	2,539.99	20,534.20	17,038.90	2,356.36	19,395.26	17,516.56	2,448.18	19,964.74	19,318.32	2,954.92	22,273.24
Salt Lake Community College															
Education and General	3,878.40	436.07	4,314.47	12,412.29	933.07	13,345.36	11,690.14	815.18	12,505.32	12,051.22	874.13	12,925.35	13,990.42	1,092.16	15,082.58
School of Applied Technology	89.70	63.32	153.02	106.52	94.73	201.25	133.90	109.61	243.51	120.21	102.17	222.38	165.06	133.83	298.89
Subtotal - SLCC	3,968.10	499.39	4,467.49	12,518.81	1,027.80	13,546.61	11,824.04	924.79	12,748.83	12,171.43	976.30	13,147.73	14,155.48	1,225.99	15,381.47
TOTAL - USHE	19,775.05	4,625.92	24,400.97	94,333.52	17,335.63	111,669.15	88,169.92	16,020.86	104,190.78	91,251.74	16,678.28	107,930.02	101,139.28	18,991.23	120,130.51
TOTAL - USHE (without UU SOM MD)	19,769.05	4,620.92	24,389.97	93,976.52	17,252.63	111,229.15	87,818.92	15,940.86	103,759.78	90,897.74	16,596.78	107,494.52	100,782.28	18,907.23	119,689.51

* The line item of 'USU Eastern-Price' was added in Fall 2011. Prior to that, the line items of 'CEU-E&G' and 'CEU-Division of Workforce Education' were used separately.

Table 4
 USHE 2016-17 End-of-Year Enrollment Report
 Self-Support FTE Enrollments by Term

Institution and Line Item	Summer End-of-Term 2016-17 Self-Support FTE			Fall End-of-Term 2016-17 Self-Support FTE			Spring End-of-Term 2016-17 Self-Support FTE			Academic Year 2016-17			Annualized Year 2016-17		
	Resident	Non-resident	Total	Resident	Non-resident	Total	Resident	Non-resident	Total	Resident	Non-resident	Total	Resident	Non-resident	Total
University of Utah															
Education and General	134.56	329.67	464.23	144.63	472.98	617.61	181.46	303.46	484.92	163.05	388.22	551.27	230.33	553.05	783.38
School of Dentistry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
School of Medicine - MD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
School of Medicine - Non-MD	0.66	2.13	2.79	2.47	13.20	15.67	5.78	10.43	16.21	4.12	11.81	15.93	4.45	12.88	17.33
School of Medicine - Physician Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal - UU	135.22	331.80	467.02	147.10	486.18	633.28	187.24	313.89	501.13	167.17	400.03	567.20	234.78	565.93	800.71
Utah State University															
Education and General (Logan)	48.67	81.80	130.47	546.34	101.39	647.73	693.73	68.06	761.79	620.04	84.72	704.76	644.37	125.63	770.00
Uintah Basin Continuing Ed. Center	1.80	0.20	2.00	22.87	2.53	25.40	7.00	0.00	7.00	14.94	1.27	16.21	15.83	1.36	17.19
Southeast Utah Continuing Ed. Center	0.00	0.00	0.00	4.54	1.40	5.94	2.87	0.40	3.27	3.70	0.90	4.60	3.70	0.90	4.60
Brigham City Continuing Ed. Center	916.40	20.54	936.94	951.63	64.73	1,016.36	411.81	50.30	462.11	681.72	57.51	739.23	1,139.92	67.78	1,207.70
Tooele/Wasatch Continuing Ed. Center	6.33	5.50	11.83	33.33	1.86	35.19	21.80	1.13	22.93	27.56	1.50	29.06	30.73	4.25	34.98
USU Eastern (Price)	0.00	0.00	0.00	127.59	9.07	136.66	55.73	5.27	61.00	91.66	7.17	98.83	91.66	7.17	98.83
San Juan Center	0.00	0.00	0.00	0.94	0.00	0.94	14.13	0.60	14.73	7.54	0.30	7.84	7.54	0.30	7.84
Subtotal - USU	973.20	108.04	1,081.24	1,687.24	180.98	1,868.22	1,207.07	125.76	1,332.83	1,447.18	153.38	1,600.56	1,933.77	207.41	2,141.18
Weber State University															
Education and General	540.83	201.59	742.42	3,332.99	298.70	3,631.69	1,882.82	230.00	2,112.82	2,607.91	264.35	2,872.26	2,878.32	365.14	3,243.46
Southern Utah University															
Education and General	361.25	160.23	521.48	267.68	131.30	398.98	270.41	131.32	401.73	269.05	131.31	400.36	449.67	211.42	661.09
Snow College															
Education and General	6.60	0.20	6.80	305.51	15.39	320.90	151.86	6.66	158.52	228.68	11.03	239.71	231.99	11.13	243.12
Applied Technology Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal - Snow	6.60	0.20	6.80	305.51	15.39	320.90	151.86	6.66	158.52	228.68	11.03	239.71	231.99	11.13	243.12
Dixie State University															
Education and General	72.66	15.53	88.19	468.37	45.83	514.20	286.82	47.06	333.88	377.60	46.44	424.04	413.92	54.21	468.13
Utah Valley University															
Education and General	164.79	342.20	506.99	2,634.78	590.16	3,224.94	1,255.45	603.36	1,858.81	1,945.11	596.76	2,541.87	2,027.51	767.86	2,795.37
Salt Lake Community College															
Education and General	268.31	18.47	286.78	2,304.25	52.64	2,356.89	1,411.83	40.73	1,452.56	1,858.04	46.68	1,904.72	1,992.19	55.92	2,048.11
School of Applied Technology	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal - SLCC	268.31	18.47	286.78	2,304.25	52.64	2,356.89	1,411.83	40.73	1,452.56	1,858.04	46.68	1,904.72	1,992.19	55.92	2,048.11
TOTAL - USHE	2,522.86	1,178.06	3,700.92	11,147.92	1,801.18	12,949.10	6,653.50	1,498.78	8,152.28	8,900.74	1,649.98	10,550.72	10,162.15	2,239.02	12,401.17
TOTAL - USHE (without UU SOM MD)	2,522.86	1,178.06	3,700.92	11,147.92	1,801.18	12,949.10	6,653.50	1,498.78	8,152.28	8,900.74	1,649.98	10,550.72	10,162.15	2,239.02	12,401.17

Table 5
USHE 2016-17 End-of-Year Enrollment Report

Budget-Related and Self-Support FTE Enrollments by Term

Institution and Line Item	Summer End-of-Term 2016-17 Budget-Related & Self Support FTE			Fall End-of-Term 2016-17 Budget-Related & Self Support FTE			Spring End-of-Term 2016-17 Budget-Related & Self Support FTE			Academic Year 2016-17			Annualized Year 2016-17		
	Resident	Non-resident	Total	Resident	Non-resident	Total	Resident	Non-resident	Total	Resident	Non-resident	Total	Resident	Non-resident	Total
University of Utah															
Education and General	5,056.68	1,690.80	6,747.48	21,092.44	5,359.95	26,452.39	20,041.03	4,814.67	24,855.70	20,566.74	5,087.31	25,654.05	23,095.08	5,932.71	29,027.79
School of Dentistry	0.00	0.00	0.00	95.00	22.00	117.00	95.00	22.00	117.00	95.00	22.00	117.00	95.00	22.00	117.00
School of Medicine - MD	6.00	5.00	11.00	357.00	83.00	440.00	351.00	80.00	431.00	354.00	81.50	435.50	357.00	84.00	441.00
School of Medicine - Non-MD	73.06	41.41	114.47	382.58	194.27	576.85	366.46	176.67	543.13	374.52	185.47	559.99	411.05	206.18	617.23
School of Medicine - Physician Assistant	108.00	26.00	134.00	76.00	19.00	95.00	72.00	19.00	91.00	74.00	19.00	93.00	128.00	32.00	160.00
Subtotal - UU	5,243.74	1,763.21	7,006.95	22,003.02	5,678.22	27,681.24	20,925.49	5,112.34	26,037.83	21,464.26	5,395.28	26,859.54	24,086.13	6,276.89	30,363.02
Utah State University															
Education and General (Logan)	1,205.66	469.57	1,675.23	13,238.09	3,567.08	16,805.17	12,653.10	3,277.36	15,930.46	12,945.60	3,422.22	16,367.82	13,548.43	3,657.01	17,205.44
Uintah Basin Continuing Ed. Center	118.73	2.13	120.86	394.54	12.03	406.57	371.67	9.40	381.07	383.11	10.72	393.83	442.47	11.78	454.25
Southeast Utah Continuing Ed. Center	68.86	6.30	75.16	194.29	9.03	203.32	203.35	6.20	209.55	198.82	7.62	206.44	233.25	10.77	244.02
Brigham City Continuing Ed. Center	1,330.01	389.14	1,719.15	1,649.77	574.59	2,224.36	1,015.56	522.03	1,537.59	1,332.67	548.31	1,880.98	1,997.67	742.88	2,740.55
Tooele/Wasatch Continuing Ed. Center	499.17	48.76	547.93	1,160.45	93.79	1,254.24	1,083.49	81.96	1,165.45	1,121.97	87.88	1,209.85	1,371.56	112.26	1,483.82
USU Eastern (Price)	60.64	5.73	66.37	1,060.88	120.13	1,181.01	788.85	109.13	897.98	924.87	114.63	1,039.50	955.19	117.50	1,072.69
San Juan Center	57.26	4.80	62.06	341.45	16.07	357.52	333.24	13.27	346.51	337.35	14.67	352.02	365.98	17.07	383.05
Subtotal - USU	3,340.33	926.43	4,266.76	18,039.47	4,392.72	22,432.19	16,449.26	4,019.35	20,468.61	17,244.39	4,206.05	21,450.44	18,914.55	4,669.27	23,583.82
Weber State University															
Education and General	3,630.22	629.03	4,259.25	14,976.09	1,580.01	16,556.10	12,622.64	1,430.76	14,053.40	13,799.37	1,505.39	15,304.76	15,614.48	1,819.90	17,434.38
Southern Utah University															
Education and General	1,256.96	435.61	1,692.57	5,854.77	1,540.36	7,395.13	5,302.14	1,440.13	6,742.27	5,578.46	1,490.25	7,068.71	6,206.94	1,708.05	7,914.99
Snow College															
Education and General	206.59	28.76	235.35	3,631.26	341.04	3,972.30	3,161.42	318.91	3,480.33	3,396.34	329.98	3,726.32	3,499.64	344.36	3,844.00
Applied Technology Education	53.45	0.00	53.45	66.17	1.87	68.04	51.53	1.27	52.80	58.85	1.57	60.42	85.58	1.57	87.15
Subtotal - Snow	260.04	28.76	288.80	3,697.43	342.91	4,040.34	3,212.95	320.18	3,533.13	3,455.19	331.55	3,786.74	3,585.22	345.93	3,931.15
Dixie State University															
Education and General	561.89	147.39	709.28	5,458.61	1,392.00	6,850.61	4,780.72	1,271.64	6,052.36	5,119.67	1,331.82	6,451.49	5,400.61	1,405.52	6,806.13
Utah Valley University															
Education and General	3,768.32	1,355.69	5,124.01	20,628.99	3,130.15	23,759.14	18,294.35	2,959.72	21,254.07	19,461.67	3,044.94	22,506.61	21,345.83	3,722.78	25,068.61
Salt Lake Community College															
Education and General	4,146.71	454.54	4,601.25	14,716.54	985.71	15,702.25	13,101.97	855.91	13,957.88	13,909.26	920.81	14,830.07	15,982.61	1,148.08	17,130.69
School of Applied Technology	89.70	63.32	153.02	106.52	94.73	201.25	133.90	109.61	243.51	120.21	102.17	222.38	165.06	133.83	298.89
Subtotal - SLCC	4,236.41	517.86	4,754.27	14,823.06	1,080.44	15,903.50	13,235.87	965.52	14,201.39	14,029.47	1,022.98	15,052.45	16,147.67	1,281.91	17,429.58
TOTAL - USHE	22,297.91	5,803.98	28,101.89	105,481.44	19,136.81	124,618.25	94,823.42	17,519.64	112,343.06	100,152.48	18,328.26	118,480.74	111,301.43	21,230.25	132,531.68
TOTAL - USHE (without UU SOM MD)	22,291.91	5,798.98	28,090.89	105,124.44	19,053.81	124,178.25	94,472.42	17,439.64	111,912.06	99,798.48	18,246.76	118,045.24	110,944.43	21,146.25	132,090.68

* The line item of 'USU Eastern-Price' was added in Fall 2011. Prior to that, the line items of 'CEU-E&G' and 'CEU-Division of Workforce Education' were used separately.

Table 6

USHE 2016-17 End-of-Year Enrollment Report

Budget-Related and Self-Support Headcount Enrollments

Institution and Line Item	Summer End-of-Term 2016-17 Budget Related & Self Support Headcount			Fall End-of-Term 2016-17 Budget Related & Self Support Headcount			Spring End-of-Term 2016-17 Budget Related & Self Support Headcount			Academic Year 2016-17			Annualized Year 2016-17		
	Resident	Non-resident	Total	Resident	Non-resident	Total	Resident	Non-resident	Total	Resident	Non-resident	Total	Resident	Non-resident	Total
University of Utah															
Education and General	9,364	3,250	12,614	25,091	6,172	31,263	24,407	5,339	29,746	24,749	5,756	30,505	29,431	7,381	36,812
School of Dentistry	0	0	0	95	22	117	95	22	117	95	22	117	95	22	117
School of Medicine - MD	6	5	11	357	83	440	351	80	431	354	82	436	357	84.0	441
School of Medicine - Non-MD	212	128	340	758	304	1,062	775	301	1,076	767	303	1,069	873	367	1,239
School of Medicine - Physician Assistant	108	26	134	76	19	95	72	19	91	74	19	93	128	32	160
Less Duplicates ⁽¹⁾	-60	-25	-85	-421	-105	-526	-424	-86	-510	-423	-96	-518	-453	-108	-561
Subtotal - UU	9,630	3,384	13,014	25,956	6,495	32,451	25,276	5,675	30,951	25,616	6,085	31,701	30,431	7,777	38,208
Utah State University															
Education and General (Logan)	2,895	1,645	4,540	15,897	3,869	19,766	15,465	3,604	19,069	15,681	3,737	19,418	17,129	4,559	21,688
Uintah Basin Continuing Ed. Center	287	5	292	912	38	950	752	21	773	832	30	862	976	32	1,008
Southeast Utah Continuing Ed. Center	181	13	194	368	26	394	363	14	377	366	20	386	456	27	483
Brigham City Continuing Ed. Center	1,737	1,030	2,767	2,643	1,349	3,992	2,059	1,217	3,276	2,351	1,283	3,634	3,220	1,798	5,018
Tooele/Wasatch Continuing Ed. Center	1,047	189	1,236	2,141	125	2,266	2,028	108	2,136	2,085	117	2,201	2,608	211	2,819
USU Eastern (Price)	198	18	216	1,750	136	1,886	1,460	115	1,575	1,605	126	1,731	1,704	135	1,839
San Juan Center	141	14	155	501	28	529	496	23	519	499	26	524	569	33	602
Less Duplicates	-282	-107	-389	-765	-93	-858	-584	-48	-632	-675	-71	-745	-816	-124	-940
Subtotal - USU	6,204	2,807	9,011	23,447	5,478	28,925	22,039	5,054	27,093	22,743	5,266	28,009	25,845	6,670	32,515
Weber State University															
Education and General	7,548	1,272	8,820	24,976	2,260	27,236	20,375	2,050	22,425	22,676	2,155	24,831	26,450	2,791	29,241
Southern Utah University															
Education and General	3,136	953	4,089	7,802	1,796	9,598	7,278	1,828	9,106	7,540	1,812	9,352	9,108	2,289	11,397
Snow College															
Education and General	564	71	635	4,793	407	5,200	4,179	358	4,537	4,486	383	4,869	4,768	418	5,186
Applied Technology Education	97	1	98	260	21	281	240	5	245	250	13	263	299	14	312
Less Duplicates	-5	0	-5	-67	0	-67	-54	-2	-56	-61	-1	-62	-63	-1	-64
Subtotal - Snow	656	72	728	4,986	428	5,414	4,365	361	4,726	4,676	395	5,070	5,004	431	5,434
Dixie State University															
Education and General	2,031	365	2,396	7,440	1,551	8,991	6,500	1,393	7,893	6,970	1,472	8,442	7,986	1,655	9,640
Less Duplicates	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal - DSU	2,031	365	2,396	7,440	1,551	8,991	6,500	1,393	7,893	6,970	1,472	8,442	7,986	1,655	9,640
Utah Valley University															
Education and General	7,623	2,139	9,762	31,324	3,802	35,126	27,271	3,541	30,812	29,298	3,672	32,969	33,109	4,741	37,850
Less Duplicates	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal - UVU	7,623	2,139	9,762	31,324	3,802	35,126	27,271	3,541	30,812	29,298	3,672	32,969	33,109	4,741	37,850
Salt Lake Community College															
Education and General	10,707	959	11,666	30,024	1,600	31,624	26,531	1,430	27,961	28,278	1,515	29,793	33,631	1,995	35,626
School of Applied Technology	287	165	452	305	204	509	377	248	625	341	226	567	485	309	793
Less Duplicates	-4	-1	-5	-16	-1	-17	-30	-5	-35	-23	-3	-26	-25	-4	-29
Subtotal - SLCC	10,990	1,123	12,113	30,313	1,803	32,116	26,878	1,673	28,551	28,596	1,738	30,334	34,091	2,300	36,390
TOTAL - USHE	47,818	12,115	59,933	156,244	23,613	179,857	139,982	21,575	161,557	148,113	22,594	170,707	172,022	28,652	200,674
TOTAL - USHE (without UU SOM MD)	47,812	12,110	59,922	155,887	23,530	179,417	139,631	21,495	161,126	147,759	22,513	170,272	171,665	28,568	200,233

(1) Duplicated headcounts between line items are subtracted to give an unduplicated total

Section B

USHE 2016-17 EOY FTE Enrollment by Level of Instruction

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This Spreadsheet calculates AY FTE by Instructional Level
Based on Actual Summer (EOT), Fall (EOT), & Spring (EOT) Data.

2016-17

E&G							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	1,901.43	2,558.00	1,265.30	558.52	6,283.00
Fall	0.00	0.00	9,629.75	9,634.72	4,268.87	2,301.45	25,835.00
Spring	0.00	0.00	8,285.75	9,816.49	3,971.88	2,296.65	24,371.00
Academic	0.00	0.00	8,957.75	9,725.61	4,120.38	2,299.05	25,103.00
Annualized	0.00	0.00	9,908.47	11,004.61	4,753.03	2,578.31	28,244.00

Med. (MD)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	0.00	0.00	0.00	11.00	11.00
Fall	0.00	0.00	0.00	0.00	0.00	440.00	440.00
Spring	0.00	0.00	0.00	0.00	0.00	431.00	431.00
Academic	0.00	0.00	0.00	0.00	0.00	435.50	436.00
Annualized	0.00	0.00	0.00	0.00	0.00	441.00	441.00

Med. (Non MD)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	0.00	34.13	39.35	38.20	112.00
Fall	0.00	0.00	4.27	111.39	261.69	183.84	561.00
Spring	0.00	0.00	2.40	93.39	250.64	180.49	527.00
Academic	0.00	0.00	3.34	102.39	256.17	182.17	544.00
Annualized	0.00	0.00	3.34	119.46	275.84	201.27	600.00

USU SE Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Uintah Basin Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU San Juan Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SLCC School of Applied Technology							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00					0.00
Fall	0.00	0.00					0.00
Spring	0.00	0.00					0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SUU St. George Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Snow South Secondary							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Eastern (Price)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	0.00				0.00
Fall	0.00	0.00	0.00				0.00
Spring	0.00	0.00	0.00				0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Snow South Postsecondary							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

UU Med. (PA)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	0.00	0.00	134.00	0.00	134.00
Fall	0.00	0.00	0.00	0.00	95.00	0.00	95.00
Spring	0.00	0.00	0.00	0.00	91.00	0.00	91.00
Academic	0.00	0.00	0.00	0.00	93.00	0.00	93.00
Annualized	0.00	0.00	0.00	0.00	160.00	0.00	160.00

UU RDEP (Dentistry)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fall	0.00	0.00	0.00	0.00	0.00	117.00	117.00
Spring	0.00	0.00	0.00	0.00	0.00	117.00	117.00
Academic	0.00	0.00	0.00	0.00	0.00	117.00	117.00
Annualized	0.00	0.00	0.00	0.00	0.00	117.00	117.00

USU Brigham City							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Tooele							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Total Line Items							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	1,901.43	2,592.13	1,438.65	607.72	6,540.00
Fall	0.00	0.00	9,634.02	9,746.11	4,625.56	3,042.29	27,048.00
Spring	0.00	0.00	8,288.15	9,909.88	4,313.52	3,025.14	25,537.00
Academic	0.00	0.00	8,961.09	9,828.00	4,469.54	3,033.72	26,292.00
Annualized	0.00	0.00	9,911.80	11,124.06	5,188.87	3,337.58	29,562.00

USU

This Spreadsheet calculates AY FTE by Instructional Level

Based on Actual Summer (EOT), Fall (EOT), & Spring (EOT) Data.

2016-17**E&G (Logan)**

	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	12.13	680.82	569.72	225.99	56.10	1,545.00
Fall	0.00	170.12	9,069.54	5,604.14	937.35	376.28	16,157.00
Spring	0.00	121.72	7,845.84	5,940.02	886.41	374.68	15,169.00
Academic	0.00	145.92	8,457.69	5,772.08	911.88	375.48	15,663.00
Annualized	0.00	151.99	8,798.10	6,056.94	1,024.88	403.53	16,435.00

Med. (MD)

	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Med. (Non MD)

	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU SE Center

	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	2.53	29.80	22.53	20.30	0.00	75.00
Fall	0.00	12.40	65.66	90.93	28.40	0.00	197.00
Spring	0.00	10.40	69.39	102.59	23.60	0.30	206.00
Academic	0.00	11.40	67.53	96.76	26.00	0.15	202.00
Annualized	0.00	12.67	82.43	108.03	36.15	0.15	239.00

USU Uintah Basin Center

	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	2.60	80.33	20.33	15.30	0.30	119.00
Fall	0.00	38.00	266.91	53.66	22.20	0.40	381.00
Spring	0.00	21.27	271.31	61.60	19.50	0.40	374.00
Academic	0.00	29.64	269.11	57.63	20.85	0.40	378.00
Annualized	0.00	30.94	309.28	67.80	28.50	0.55	437.00

USU San Juan Center

	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer		10.33	51.73				62.00
Fall		99.60	256.98				357.00
Spring		103.19	228.58				332.00
Academic	0.00	101.40	242.78	0.00	0.00	0.00	344.00
Annualized	0.00	106.56	268.65	0.00	0.00	0.00	375.00

SLCC School of Applied Technology

	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00					0.00
Fall	0.00	0.00					0.00
Spring	0.00	0.00					0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SUU St. George Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Snow South Secondary							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Eastern (Price)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	12.84	53.53	0.00			66.00
Fall	0.00	367.86	676.49	0.00			1,044.00
Spring	0.00	267.58	569.40	0.00			837.00
Academic	0.00	317.72	622.95	0.00	0.00	0.00	941.00
Annualized	0.00	324.14	649.71	0.00	0.00	0.00	974.00

Snow South Postsecondary							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

UU Med. (PA)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

UU RDEP (Dentistry)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fall	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Spring	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Brigham City							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	2.60	182.46	356.57	236.99	3.60	782.00
Fall	0.00	6.00	421.77	538.89	233.24	8.10	1,208.00
Spring	0.00	4.13	370.98	499.63	194.44	6.30	1,075.00
Academic	0.00	5.07	396.38	519.26	213.84	7.20	1,142.00
Annualized	0.00	6.37	487.61	697.55	332.34	9.00	1,533.00

USU Tooele							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	8.33	124.92	172.25	225.59	5.00	536.00
Fall	0.00	20.40	406.97	459.10	317.98	14.60	1,219.00
Spring	0.00	42.33	369.30	433.70	281.48	15.70	1,143.00
Academic	0.00	31.37	388.14	446.40	299.73	15.15	1,181.00
Annualized	0.00	35.53	450.60	532.53	412.53	17.65	1,449.00

Total Line Items							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	51.36	1,203.59	1,141.40	724.17	65.00	3,186.00
Fall	0.00	714.38	11,164.32	6,746.72	1,539.17	399.38	20,564.00
Spring	0.00	570.62	9,724.80	7,037.54	1,405.43	397.38	19,136.00
Academic	0.00	642.50	10,444.56	6,892.13	1,472.30	398.38	19,850.00
Annualized	0.00	668.18	11,046.36	7,462.83	1,834.39	430.88	21,443.00

WSU
 This Spreadsheet calculates AY FTE by Instructional Level
 Based on Actual Summer (EOT), Fall (EOT), & Spring (EOT) Data.

2016-17

E&G	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	3.60	956.57	1,493.09	871.97	191.59	0.00	3,517.00
Fall	0.00	3,268.72	5,985.58	3,176.73	493.38	0.00	12,924.00
Spring	5.29	3,122.54	5,164.84	3,166.74	481.18	0.00	11,941.00
Academic	2.65	3,195.63	5,575.21	3,171.74	487.28	0.00	12,433.00
Annualized	4.45	3,673.92	6,321.76	3,607.72	583.08	0.00	14,191.00

Med. (MD)	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Med. (Non MD)	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU SE Center	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Uintah Basin Center	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU San Juan Center	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SLCC School of Applied Technology	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00					0.00
Fall	0.00	0.00					0.00
Spring	0.00	0.00					0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SUU St. George Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Snow South Secondary							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
USU Eastern (Price)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	0.00				0.00
Fall	0.00	0.00	0.00				0.00
Spring	0.00	0.00	0.00				0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Snow South Postsecondary							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
UU Med. (PA)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
UU RDEP (Dentistry)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fall	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Spring	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
USU Brigham City							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
USU Tooele							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Line Items							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	3.60	956.57	1,493.09	871.97	191.59	0.00	3,517.00
Fall	0.00	3,268.72	5,985.58	3,176.73	493.38	0.00	12,924.00
Spring	5.29	3,122.54	5,164.84	3,166.74	481.18	0.00	11,941.00
Academic	2.65	3,195.63	5,575.21	3,171.74	487.28	0.00	12,433.00
Annualized	4.45	3,673.92	6,321.76	3,607.72	583.08	0.00	14,191.00

SUU
 This Spreadsheet calculates AY FTE by Instructional Level
 Based on Actual Summer (EOT), Fall (EOT), & Spring (EOT) Data.

2016-17

E&G							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	4.33	69.73	340.58	233.58	522.88	0.00	1,171.00
Fall	343.31	497.69	3,747.19	1,873.49	534.48	0.00	6,996.00
Spring	2.80	479.56	3,314.79	1,976.41	566.98	0.00	6,341.00
Academic	173.06	488.63	3,530.99	1,924.95	550.73	0.00	6,668.00
Annualized	175.22	523.49	3,701.28	2,041.74	812.17	0.00	7,254.00

Med. (MD)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Med. (Non MD)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU SE Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Uintah Basin Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU San Juan Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SLCC School of Applied Technology							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00					0.00
Fall	0.00	0.00					0.00
Spring	0.00	0.00					0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SUU St. George Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Snow South Secondary							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Eastern (Price)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	0.00				0.00
Fall	0.00	0.00	0.00	0.00			0.00
Spring	0.00	0.00	0.00				0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Snow South Postsecondary							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

UU Med. (PA)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

UU RDEP (Dentistry)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fall	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Spring	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Brigham City							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Tooele							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Total Line Items							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	4.33	69.73	340.58	233.58	522.88	0.00	1,171.00
Fall	343.31	497.69	3,747.19	1,873.49	534.48	0.00	6,996.00
Spring	2.80	479.56	3,314.79	1,976.41	566.98	0.00	6,341.00
Academic	173.06	488.63	3,530.99	1,924.95	550.73	0.00	6,668.00
Annualized	175.22	523.49	3,701.28	2,041.74	812.17	0.00	7,254.00

SNOW
 This Spreadsheet calculates AY FTE by Instructional Level
 Based on Actual Summer (EOT), Fall (EOT), & Spring (EOT) Data.

2016-17

E&G							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	55.06	171.09	2.40	0.00	0.00	229.00
Fall	0.00	600.36	2,985.64	65.40	0.00	0.00	3,651.00
Spring	0.00	538.29	2,728.18	55.33	0.00	0.00	3,322.00
Academic	0.00	569.33	2,856.91	60.37	0.00	0.00	3,487.00
Annualized	0.00	596.86	2,942.46	61.57	0.00	0.00	3,601.00

Med. (MD)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Med. (Non MD)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU SE Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Uintah Basin Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU San Juan Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SLCC School of Applied Technology							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00					0.00
Fall	0.00	0.00					0.00
Spring	0.00	0.00					0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SUU St. George Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Snow South Secondary							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Eastern (Price)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	0.00				0.00
Fall	0.00	0.00	0.00				0.00
Spring	0.00	0.00	0.00				0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Snow South Postsecondary							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	52.95	0.50				53.00
Fall	0.00	66.24	1.80				68.00
Spring	0.00	51.80	1.00				53.00
Academic	0.00	59.02	1.40	0.00	0.00	0.00	60.00
Annualized	0.00	85.50	1.65	0.00	0.00	0.00	87.00

UU Med. (PA)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

UU RDEP (Dentistry)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fall	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Spring	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Brigham City							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Tooele							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Total Line Items							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	108.01	171.59	2.40	0.00	0.00	282.00
Fall	0.00	666.60	2,987.44	65.40	0.00	0.00	3,719.00
Spring	0.00	590.09	2,729.18	55.33	0.00	0.00	3,375.00
Academic	0.00	628.35	2,858.31	60.37	0.00	0.00	3,547.00
Annualized	0.00	682.35	2,944.11	61.57	0.00	0.00	3,688.00

DSU
 This Spreadsheet calculates AY FTE by Instructional Level
 Based on Actual Summer (EOT), Fall (EOT), & Spring (EOT) Data.

2016-17

E&G							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	67.67	363.91	189.52	0.00	0.00	621.00
Fall	0.00	823.97	4,347.70	1,164.74	0.00	0.00	6,336.00
Spring	0.00	795.95	3,562.55	1,359.99	0.00	0.00	5,718.00
Academic	0.00	809.96	3,955.13	1,262.37	0.00	0.00	6,027.00
Annualized	0.00	843.80	4,137.08	1,357.13	0.00	0.00	6,338.00

Med. (MD)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Med. (Non MD)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU SE Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Uintah Basin Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU San Juan Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SLCC School of Applied Technology							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00					0.00
Fall	0.00	0.00					0.00
Spring	0.00	0.00					0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SUU St. George Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Snow South Secondary							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Eastern (Price)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	0.00	0.00			0.00
Fall	0.00	0.00	0.00	0.00			0.00
Spring	0.00	0.27	0.00	0.00			0.00
Academic	0.00	0.14	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.14	0.00	0.00	0.00	0.00	0.00

Snow South Postsecondary							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

UU Med. (PA)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

UU RDEP (Dentistry)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fall	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Spring	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Brigham City							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Tooele							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Total Line Items							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	67.67	363.91	189.52	0.00	0.00	621.00
Fall	0.00	823.97	4,347.70	1,164.74	0.00	0.00	6,336.00
Spring	0.00	796.22	3,562.55	1,359.99	0.00	0.00	5,719.00
Academic	0.00	810.10	3,955.13	1,262.37	0.00	0.00	6,028.00
Annualized	0.00	843.93	4,137.08	1,357.13	0.00	0.00	6,338.00

UVU

This Spreadsheet calculates AY FTE by Instructional Level

Based on Actual Summer (EOT), Fall (EOT), & Spring (EOT) Data.

2016-17**E&G**

	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	767.13	2,391.84	1,320.96	137.09	0.00	4,617.00
Fall	0.00	3,541.13	11,855.19	4,958.83	179.04	0.00	20,534.00
Spring	0.00	3,456.90	10,596.48	5,145.25	196.64	0.00	19,395.00
Academic	0.00	3,499.02	11,225.84	5,052.04	187.84	0.00	19,965.00
Annualized	0.00	3,882.58	12,421.76	5,712.52	256.39	0.00	22,273.00

Med. (MD)

	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Med. (Non MD)

	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU SE Center

	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Uintah Basin Center

	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU San Juan Center

	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SLCC School of Applied Technology

	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00					0.00
Fall	0.00	0.00					0.00
Spring	0.00	0.00					0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SUU St. George Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Snow South Secondary							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
USU Eastern (Price)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	0.00				0.00
Fall	0.00	0.00	0.00				0.00
Spring	0.00	0.00	0.00				0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Snow South Postsecondary							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
UU Med. (PA)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
UU RDEP (Dentistry)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fall	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Spring	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
USU Brigham City							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
USU Tooele							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Line Items							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	767.13	2,391.84	1,320.96	137.09	0.00	4,617.00
Fall	0.00	3,541.13	11,855.19	4,958.83	179.04	0.00	20,534.00
Spring	0.00	3,456.90	10,596.48	5,145.25	196.64	0.00	19,395.00
Academic	0.00	3,499.02	11,225.84	5,052.04	187.84	0.00	19,965.00
Annualized	0.00	3,882.58	12,421.76	5,712.52	256.39	0.00	22,273.00

SLCC
 This Spreadsheet calculates AY FTE by Instructional Level
 Based on Actual Summer (EOT), Fall (EOT), & Spring (EOT) Data.

2016-17

E&G							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	1,315.17	2,999.30	0.00	0.00	0.00	4,314.00
Fall	0.00	4,300.76	9,044.60	0.00	0.00	0.00	13,345.00
Spring	0.00	4,286.39	8,218.92	0.00	0.00	0.00	12,505.00
Academic	0.00	4,293.58	8,631.76	0.00	0.00	0.00	12,925.00
Annualized	0.00	4,951.16	10,131.41	0.00	0.00	0.00	15,083.00

Med. (MD)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Med. (Non MD)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU SE Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Uintah Basin Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU San Juan Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SLCC School of Applied Technology							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer		153.01					153.00
Fall		201.25					201.00
Spring		243.51					244.00
Academic	0.00	222.38	0.00	0.00	0.00	0.00	222.00
Annualized	0.00	298.89	0.00	0.00	0.00	0.00	299.00

SUU St. George Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Snow South Secondary							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
USU Eastern (Price)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	0.00				0.00
Fall	0.00	0.00	0.00				0.00
Spring	0.00	0.00	0.00				0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Snow South Postsecondary							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
UU Med. (PA)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
UU RDEP (Dentistry)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fall	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Spring	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
USU Brigham City							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
USU Tooele							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Line Items							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	1,468.18	2,999.30	0.00	0.00	0.00	4,467.00
Fall	0.00	4,502.01	9,044.60	0.00	0.00	0.00	13,547.00
Spring	0.00	4,529.90	8,218.92	0.00	0.00	0.00	12,749.00
Academic	0.00	4,515.96	8,631.76	0.00	0.00	0.00	13,148.00
Annualized	0.00	5,250.05	10,131.41	0.00	0.00	0.00	15,381.00

USHE

This Spreadsheet calculates AY FTE by Instructional Level
Based on Actual Summer (EOT), Fall (EOT), & Spring (EOT) Data.

2016-17

E&G	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	7.93	3,243.46	10,342.06	5,746.15	2,342.85	614.62	22,297.00
Fall	343.31	13,202.75	56,665.19	26,478.05	6,413.12	2,677.73	105,780.00
Spring	8.09	12,801.35	49,717.35	27,460.23	6,103.09	2,671.33	98,761.00
Academic	175.70	13,002.05	53,191.27	26,969.14	6,258.11	2,674.53	102,271.00
Annualized	179.67	14,623.78	58,362.30	29,842.22	7,429.53	2,981.84	113,419.00

Med. (MD)	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	0.00	0.00	0.00	11.00	11.00
Fall	0.00	0.00	0.00	0.00	0.00	440.00	440.00
Spring	0.00	0.00	0.00	0.00	0.00	431.00	431.00
Academic	0.00	0.00	0.00	0.00	0.00	435.50	435.50
Annualized	0.00	0.00	0.00	0.00	0.00	441.00	441.00

Med. (Non MD)	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	0.00	34.13	39.35	38.20	112.00
Fall	0.00	0.00	4.27	111.39	261.69	183.84	561.00
Spring	0.00	0.00	2.40	93.39	250.64	180.49	527.00
Academic	0.00	0.00	3.34	102.39	256.17	182.17	544.00
Annualized	0.00	0.00	3.34	119.46	275.84	201.27	600.00

USU SE Center	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	2.53	29.80	22.53	20.30	0.00	75.00
Fall	0.00	12.40	65.66	90.93	28.40	0.00	197.00
Spring	0.00	10.40	69.39	102.59	23.60	0.30	206.00
Academic	0.00	11.40	67.53	96.76	26.00	0.15	201.50
Annualized	0.00	12.67	82.43	108.03	36.15	0.15	239.00

USU Uintah Basin Center	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	2.60	80.33	20.33	15.30	0.30	119.00
Fall	0.00	38.00	266.91	53.66	22.20	0.40	381.00
Spring	0.00	21.27	271.31	61.60	19.50	0.40	374.00
Academic	0.00	29.64	269.11	57.63	20.85	0.40	377.50
Annualized	0.00	30.94	309.28	67.80	28.50	0.55	437.00

USU San Juan Center	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	10.33	51.73	0.00	0.00	0.00	62.00
Fall	0.00	99.60	256.98	0.00	0.00	0.00	357.00
Spring	0.00	103.19	228.58	0.00	0.00	0.00	332.00
Academic	0.00	101.40	242.78	0.00	0.00	0.00	344.50
Annualized	0.00	106.56	268.65	0.00	0.00	0.00	375.50

SLCC School of Applied Technology	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	153.01	0.00	0.00	0.00	0.00	153.00
Fall	0.00	201.25	0.00	0.00	0.00	0.00	201.00
Spring	0.00	243.51	0.00	0.00	0.00	0.00	244.00
Academic	0.00	222.38	0.00	0.00	0.00	0.00	222.50
Annualized	0.00	298.89	0.00	0.00	0.00	0.00	299.00

SUU St. George Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fall	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Spring	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Snow South Secondary							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fall	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Spring	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Eastern (Price)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	12.84	53.53	0.00	0.00	0.00	66.00
Fall	0.00	367.86	676.49	0.00	0.00	0.00	1,044.00
Spring	0.00	267.85	569.40	0.00	0.00	0.00	837.00
Academic	0.00	317.86	622.95	0.00	0.00	0.00	940.50
Annualized	0.00	324.28	649.71	0.00	0.00	0.00	973.50

Snow South Postsecondary							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	52.95	0.50	0.00	0.00	0.00	53.00
Fall	0.00	66.24	1.80	0.00	0.00	0.00	68.00
Spring	0.00	51.80	1.00	0.00	0.00	0.00	53.00
Academic	0.00	59.02	1.40	0.00	0.00	0.00	60.50
Annualized	0.00	85.50	1.65	0.00	0.00	0.00	87.00

UU Med. (PA)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	0.00	0.00	134.00	0.00	134.00
Fall	0.00	0.00	0.00	0.00	95.00	0.00	95.00
Spring	0.00	0.00	0.00	0.00	91.00	0.00	91.00
Academic	0.00	0.00	0.00	0.00	93.00	0.00	93.00
Annualized	0.00	0.00	0.00	0.00	160.00	0.00	160.00

UU RDEP (Dentistry)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fall	0.00	0.00	0.00	0.00	0.00	117.00	117.00
Spring	0.00	0.00	0.00	0.00	0.00	117.00	117.00
Academic	0.00	0.00	0.00	0.00	0.00	117.00	117.00
Annualized	0.00	0.00	0.00	0.00	0.00	117.00	117.00

USU Brigham City							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	2.60	182.46	356.57	236.99	3.60	782.00
Fall	0.00	6.00	421.77	538.89	233.24	8.10	1,208.00
Spring	0.00	4.13	370.98	499.63	194.44	6.30	1,075.00
Academic	0.00	5.07	396.38	519.26	213.84	7.20	1,141.50
Annualized	0.00	6.37	487.61	697.55	332.34	9.00	1,532.50

USU Tooele							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	8.33	124.92	172.25	225.59	5.00	536.00
Fall	0.00	20.40	406.97	459.10	317.98	14.60	1,219.00
Spring	0.00	42.33	369.30	433.70	281.48	15.70	1,143.00
Academic	0.00	31.37	388.14	446.40	299.73	15.15	1,181.00
Annualized	0.00	35.53	450.60	532.53	412.53	17.65	1,449.00

Total Line Items							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	7.93	3,488.65	10,865.33	6,351.96	3,014.38	672.72	24,401.00
Fall	343.31	14,014.50	58,766.04	27,732.02	7,371.63	3,441.67	111,669.00
Spring	8.09	13,545.83	51,599.71	28,651.14	6,963.75	3,422.52	104,191.00
Academic	175.70	13,780.17	55,182.88	28,191.58	7,167.69	3,432.10	107,930.00
Annualized	179.67	15,524.49	60,615.54	31,367.56	8,674.88	3,768.46	120,131.00

Utah System of Higher Education
End-of-Year Student FTE Enrollments
by Level of Instruction
2016-17

UU	Continuing Ed	Voc	LD	UD	BG	AG	Total
Summer	0.00	0.00	1,901.43	2,592.13	1,438.65	607.72	6,539.93
Fall	0.00	0.00	9,634.02	9,746.11	4,625.56	3,042.29	27,047.98
Spring	0.00	0.00	8,288.15	9,909.88	4,313.52	3,025.14	25,536.69
Academic	0.00	0.00	8,961.09	9,828.00	4,469.54	3,033.72	26,292.34
Annualized	0.00	0.00	9,911.80	11,124.06	5,188.87	3,337.58	29,562.30

USU	Voc	Voc	LD	UD	BG	AG	Total
Summer	0.00	51.36	1,203.59	1,141.40	724.17	65.00	3,185.52
Fall	0.00	714.38	11,164.32	6,746.72	1,539.17	399.38	20,563.97
Spring	0.00	570.62	9,724.80	7,037.54	1,405.43	397.38	19,135.77
Academic	0.00	642.50	10,444.56	6,892.13	1,472.30	398.38	19,849.87
Annualized	0.00	668.18	11,046.36	7,462.83	1,834.39	430.88	21,442.63

WSU	Voc	Voc	LD	UD	BG	AG	Total
Summer	3.60	956.57	1,493.09	871.97	191.59	0.00	3,516.82
Fall	0.00	3,268.72	5,985.58	3,176.73	493.38	0.00	12,924.41
Spring	5.29	3,122.54	5,164.84	3,166.74	481.18	0.00	11,940.59
Academic	2.65	3,195.63	5,575.21	3,171.74	487.28	0.00	12,432.50
Annualized	4.45	3,673.92	6,321.76	3,607.72	583.08	0.00	14,190.91

SUU	Voc	Voc	LD	UD	BG	AG	Total
Summer	4.33	69.73	340.58	233.58	522.88	0.00	1,171.10
Fall	343.31	497.69	3,747.19	1,873.49	534.48	0.00	6,996.16
Spring	2.80	479.56	3,314.79	1,976.41	566.98	0.00	6,340.54
Academic	173.06	488.63	3,530.99	1,924.95	550.73	0.00	6,668.35
Annualized	175.22	523.49	3,701.28	2,041.74	812.17	0.00	7,253.90

SNOW	Voc	Voc	LD	UD	BG	AG	Total
Summer	0.00	108.01	171.59	2.40	0.00	0.00	282.00
Fall	0.00	666.60	2,987.44	65.40	0.00	0.00	3,719.44
Spring	0.00	590.09	2,729.18	55.33	0.00	0.00	3,374.60
Academic	0.00	628.35	2,858.31	60.37	0.00	0.00	3,547.02
Annualized	0.00	682.35	2,944.11	61.57	0.00	0.00	3,688.02

DSU	Voc	Voc	LD	UD	BG	AG	Total
Summer	0.00	67.67	363.91	189.52	0.00	0.00	621.10
Fall	0.00	823.97	4,347.70	1,164.74	0.00	0.00	6,336.41
Spring	0.00	796.22	3,562.55	1,359.99	0.00	0.00	5,718.76
Academic	0.00	810.10	3,955.13	1,262.37	0.00	0.00	6,027.59
Annualized	0.00	843.93	4,137.08	1,357.13	0.00	0.00	6,338.14

CEU*	Voc	Voc	LD	UD	BG	AG	Total
Summer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fall	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Spring	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

UVU	Voc	Voc	LD	UD	BG	AG	Total
Summer	0.00	767.13	2,391.84	1,320.96	137.09	0.00	4,617.02
Fall	0.00	3,541.13	11,855.19	4,958.83	179.04	0.00	20,534.19
Spring	0.00	3,456.90	10,596.48	5,145.25	196.64	0.00	19,395.27
Academic	0.00	3,499.02	11,225.84	5,052.04	187.84	0.00	19,964.73
Annualized	0.00	3,882.58	12,421.76	5,712.52	256.39	0.00	22,273.24

SLCC	Voc	Voc	LD	UD	BG	AG	Total
Summer	0.00	1,468.18	2,999.30	0.00	0.00	0.00	4,467.48
Fall	0.00	4,502.01	9,044.60	0.00	0.00	0.00	13,546.61
Spring	0.00	4,529.90	8,218.92	0.00	0.00	0.00	12,748.82
Academic	0.00	4,515.96	8,631.76	0.00	0.00	0.00	13,147.72
Annualized	0.00	5,250.05	10,131.41	0.00	0.00	0.00	15,381.46

USHE	Voc	Voc	LD	UD	BG	AG	Total
Summer	7.93	3,488.65	10,865.33	6,351.96	3,014.38	672.72	24,400.97
Fall	343.31	14,014.50	58,766.04	27,732.02	7,371.63	3,441.67	111,669.17
Spring	8.09	13,545.83	51,599.71	28,651.14	6,963.75	3,422.52	104,191.04
Academic	175.70	13,780.17	55,182.88	28,191.58	7,167.69	3,432.10	107,930.11
Annualized	179.67	15,524.49	60,615.54	31,367.56	8,674.88	3,768.46	120,130.59

Note: CEU is now reported as part of USU.

Section C

USHE 2016-17 EOY FTE Enrollment by Level of Instruction (Residents Only)

U of U
 This Spreadsheet calculates AY FTE by Instructional Level
 Based on Actual Summer (EOT), Fall (EOT), & Spring (EOT) Data.
 Residents Only

2016-17

E&G							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	1,373.33	2,055.11	1,070.66	423.02	4,922.00
Fall	0.00	0.00	7,961.68	8,581.46	3,030.80	1,373.87	20,948.00
Spring	0.00	0.00	6,837.51	8,794.80	2,853.14	1,374.12	19,860.00
Academic	0.00	0.00	7,399.60	8,688.13	2,941.97	1,374.00	20,404.00
Annualized	0.00	0.00	8,086.26	9,715.69	3,477.30	1,585.51	22,865.00

Med. (MD)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	0.00	0.00	0.00	6.00	6.00
Fall	0.00	0.00	0.00	0.00	0.00	357.00	357.00
Spring	0.00	0.00	0.00	0.00	0.00	351.00	351.00
Academic	0.00	0.00	0.00	0.00	0.00	354.00	354.00
Annualized	0.00	0.00	0.00	0.00	0.00	357.00	357.00

Med. (Non MD)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	0.00	30.60	25.60	16.20	72.00
Fall	0.00	0.00	4.07	102.86	180.04	93.14	380.00
Spring	0.00	0.00	2.40	85.49	176.09	96.69	361.00
Academic	0.00	0.00		94.18	178.07	94.92	367.00
Annualized	0.00	0.00	0.00	109.48	190.87	103.02	403.00

USU SE Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer		0.00	0.00	0.00	0.00	0.00	0.00
Fall		0.00	0.00	0.00	0.00	0.00	0.00
Spring		0.00	0.00	0.00	0.00	0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Uintah Basin Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer			0.00	0.00	0.00	0.00	0.00
Fall			0.00				0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU San Juan Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer		0.00	0.00				0.00
Fall		0.00	0.00				0.00
Spring		0.00	0.00				0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SLCC School of Applied Technology							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00					0.00
Fall	0.00	0.00					0.00
Spring	0.00	0.00					0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SUU St. George Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Snow South Secondary							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Eastern (Price)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	0.00				0.00
Fall	0.00	0.00	0.00	0.00			0.00
Spring	0.00	0.00	0.00				0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Snow South Postsecondary							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall		0.00					0.00
Spring		0.00					0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

UU Med. (PA)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	0.00	0.00	108.00	0.00	108.00
Fall	0.00	0.00	0.00	0.00	76.00	0.00	76.00
Spring	0.00	0.00	0.00	0.00	72.00	0.00	72.00
Academic	0.00	0.00	0.00	0.00	74.00	0.00	74.00
Annualized	0.00	0.00	0.00	0.00	128.00	0.00	128.00

UU RDEP (Dentistry)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	0.00	0.00		0.00	0.00
Fall	0.00	0.00	0.00	0.00		95.00	95.00
Spring	0.00	0.00	0.00	0.00		95.00	95.00
Academic	0.00	0.00	0.00	0.00	0.00	95.00	95.00
Annualized	0.00	0.00	0.00	0.00	0.00	95.00	95.00

USU Brigham City							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer		0.00	0.00	0.00	0.00	0.00	0.00
Fall		0.00	0.00	0.00	0.00	0.00	0.00
Spring		0.00	0.00	0.00	0.00	0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Tooele							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer		0.00	0.00	0.00	0.00	0.00	0.00
Fall		0.00	0.00	0.00	0.00	0.00	0.00
Spring		0.00	0.00	0.00	0.00	0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Total Line Items							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	1,373.33	2,085.71	1,204.26	445.22	5,109.00
Fall	0.00	0.00	7,965.75	8,684.32	3,286.84	1,919.01	21,856.00
Spring	0.00	0.00	6,839.91	8,880.29	3,101.23	1,916.81	20,738.00
Academic	0.00	0.00	7,402.83	8,782.31	3,194.04	1,917.91	21,297.00
Annualized	0.00	0.00	8,089.50	9,825.16	3,796.17	2,140.52	23,851.00

USU
 This Spreadsheet calculates AY FTE by Instructional Level
 Based on Actual Summer (EOT), Fall (EOT), & Spring (EOT) Data.
 Residents Only

2016-17

E&G (Logan)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	8.40	484.77	463.73	166.19	33.90	1,157.00
Fall	0.00	127.32	6,931.51	4,745.71	646.12	241.09	12,692.00
Spring	0.00	92.06	6,002.50	5,004.96	621.17	238.69	11,959.00
Academic	0.00	109.69	6,467.01	4,875.34	633.65	239.89	12,326.00
Annualized	0.00	113.89	6,709.39	5,107.20	716.74	256.84	12,904.00

Med. (MD)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer						0.00	0.00
Fall						0.00	0.00
Spring						0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Med. (Non MD)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer				0.00	0.00	0.00	0.00
Fall			0.00	0.00	0.00	0.00	0.00
Spring			0.00	0.00	0.00	0.00	0.00
Academic	0.00	0.00		0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU SE Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	2.53	27.33	20.80	18.20	0.00	69.00
Fall	0.00	12.20	62.73	87.93	26.90	0.00	190.00
Spring	0.00	9.87	66.66	101.86	21.80	0.30	200.00
Academic	0.00	11.04	64.70	94.90	24.35	0.15	195.00
Annualized	0.00	12.30	78.36	105.30	33.45	0.15	230.00

USU Uintah Basin Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	2.60	78.40	20.33	15.30	0.30	117.00
Fall	0.00	35.66	260.05	53.66	21.90	0.40	372.00
Spring	0.00	20.47	262.71	61.60	19.50	0.40	365.00
Academic	0.00	28.07	261.38	57.63	20.70	0.40	368.00
Annualized	0.00	29.37	300.58	67.80	28.35	0.55	427.00

USU San Juan Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer		9.20	48.06				57.00
Fall		93.73	246.78				341.00
Spring		99.39	219.72				319.00
Academic	0.00	96.56	233.25	0.00	0.00	0.00	330.00
Annualized	0.00	101.16	257.28	0.00	0.00	0.00	358.00

SLCC School of Applied Technology							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00					0.00
Fall	0.00	0.00					0.00
Spring	0.00	0.00					0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SUU St. George Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Snow South Secondary							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Eastern (Price)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer		12.84	47.80				61.00
Fall	0.00	342.59	590.70				933.00
Spring	0.00	246.52	486.60				733.00
Academic	0.00	294.56	538.65	0.00	0.00	0.00	833.00
Annualized	0.00	300.98	562.55	0.00	0.00	0.00	864.00

Snow South Postsecondary							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall		0.00					0.00
Spring		0.00					0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

UU Med. (PA)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer					0.00		0.00
Fall					0.00		0.00
Spring					0.00		0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

UU RDEP (Dentistry)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	0.00	0.00		0.00	0.00
Fall	0.00	0.00	0.00	0.00		0.00	0.00
Spring	0.00	0.00	0.00	0.00		0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Brigham City							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	1.60	115.53	98.19	195.29	3.00	414.00
Fall	0.00	5.00	312.51	214.58	159.34	6.70	698.00
Spring	0.00	2.67	285.65	179.19	129.94	6.30	604.00
Academic	0.00	3.84	299.08	196.89	144.64	6.50	651.00
Annualized	0.00	4.64	356.85	245.98	242.29	8.00	858.00

USU Tooele							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	7.93	120.33	167.39	192.19	5.00	493.00
Fall	0.00	19.73	398.24	446.57	248.29	14.30	1,127.00
Spring	0.00	41.79	356.71	424.10	223.89	15.20	1,062.00
Academic	0.00	30.76	377.48	435.34	236.09	14.75	1,094.00
Annualized	0.00	34.73	437.64	519.03	332.19	17.25	1,341.00

Total Line Items							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	45.10	922.22	770.44	587.17	42.20	2,367.00
Fall	0.00	636.23	8,802.52	5,548.45	1,102.55	262.49	16,352.00
Spring	0.00	512.77	7,680.55	5,771.71	1,016.30	260.89	15,242.00
Academic	0.00	574.50	8,241.54	5,660.08	1,059.43	261.69	15,797.00
Annualized	0.00	597.05	8,702.65	6,045.30	1,353.01	282.79	16,981.00

WSU
 This Spreadsheet calculates AY FTE by Instructional Level
 Based on Actual Summer (EOT), Fall (EOT), & Spring (EOT) Data.
 Residents Only

2016-17

E&G							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	3.53	837.11	1,292.63	775.41	180.69	0.00	3,089.00
Fall	0.00	2,944.58	5,370.42	2,893.32	434.78	0.00	11,643.00
Spring	3.78	2,797.55	4,644.15	2,874.26	420.08	0.00	10,740.00
Academic	1.89	2,871.07	5,007.29	2,883.79	427.43	0.00	11,191.00
Annualized	3.66	3,289.62	5,653.60	3,271.50	517.78	0.00	12,736.00

Med. (MD)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer						0.00	0.00
Fall						0.00	0.00
Spring						0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Med. (Non MD)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer				0.00	0.00	0.00	0.00
Fall			0.00	0.00	0.00	0.00	0.00
Spring			0.00	0.00	0.00	0.00	0.00
Academic	0.00	0.00		0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU SE Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer		0.00	0.00	0.00	0.00	0.00	0.00
Fall		0.00	0.00	0.00	0.00	0.00	0.00
Spring		0.00	0.00	0.00	0.00	0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Uintah Basin Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer			0.00	0.00	0.00	0.00	0.00
Fall			0.00				0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU San Juan Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer		0.00	0.00				0.00
Fall		0.00	0.00				0.00
Spring		0.00	0.00				0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SLCC School of Applied Technology							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00					0.00
Fall	0.00	0.00					0.00
Spring	0.00	0.00					0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SUU St. George Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Snow South Secondary							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Eastern (Price)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	0.00				0.00
Fall	0.00	0.00	0.00	0.00			0.00
Spring	0.00	0.00	0.00				0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Snow South Postsecondary							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall		0.00					0.00
Spring		0.00					0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

UU Med. (PA)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer					0.00		0.00
Fall					0.00		0.00
Spring					0.00		0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

UU RDEP (Dentistry)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fall	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Spring	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Brigham City							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer		0.00	0.00	0.00	0.00	0.00	0.00
Fall		0.00	0.00	0.00	0.00	0.00	0.00
Spring		0.00	0.00	0.00	0.00	0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Tooele							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer		0.00	0.00	0.00	0.00	0.00	0.00
Fall		0.00	0.00	0.00	0.00	0.00	0.00
Spring		0.00	0.00	0.00	0.00	0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Total Line Items							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	3.53	837.11	1,292.63	775.41	180.69	0.00	3,089.00
Fall	0.00	2,944.58	5,370.42	2,893.32	434.78	0.00	11,643.00
Spring	3.78	2,797.55	4,644.15	2,874.26	420.08	0.00	10,740.00
Academic	1.89	2,871.07	5,007.29	2,883.79	427.43	0.00	11,191.00
Annualized	3.66	3,289.62	5,653.60	3,271.50	517.78	0.00	12,736.00

SUU
 This Spreadsheet calculates AY FTE by Instructional Level
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 Residents Only

2016-17

E&G							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	4.00	59.20	248.78	167.85	415.88	0.00	896.00
Fall	338.31	385.44	2,843.22	1,548.25	471.88	0.00	5,587.00
Spring	2.80	375.70	2,554.97	1,606.98	491.28	0.00	5,032.00
Academic	170.56	380.57	2,699.10	1,577.62	481.58	0.00	5,309.00
Annualized	172.56	410.17	2,823.49	1,661.54	689.52	0.00	5,757.00

Med. (MD)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer						0.00	0.00
Fall						0.00	0.00
Spring						0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Med. (Non MD)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer				0.00	0.00	0.00	0.00
Fall			0.00	0.00	0.00	0.00	0.00
Spring			0.00	0.00	0.00	0.00	0.00
Academic	0.00	0.00		0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU SE Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer		0.00	0.00	0.00	0.00	0.00	0.00
Fall		0.00	0.00	0.00	0.00	0.00	0.00
Spring		0.00	0.00	0.00	0.00	0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Uintah Basin Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer			0.00	0.00	0.00	0.00	0.00
Fall			0.00				0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU San Juan Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer		0.00	0.00				0.00
Fall		0.00	0.00				0.00
Spring		0.00	0.00				0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SLCC School of Applied Technology							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00					0.00
Fall	0.00	0.00					0.00
Spring	0.00	0.00					0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SUU St. George Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Snow South Secondary							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Eastern (Price)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer		0.00	0.00				0.00
Fall		0.00	0.00	0.00			0.00
Spring		0.00	0.00				0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Snow South Postsecondary							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall		0.00					0.00
Spring		0.00					0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

UU Med. (PA)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer					0.00		0.00
Fall					0.00		0.00
Spring					0.00		0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

UU RDEP (Dentistry)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fall	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Spring	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Brigham City							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer		0.00	0.00	0.00	0.00	0.00	0.00
Fall		0.00	0.00	0.00	0.00	0.00	0.00
Spring		0.00	0.00	0.00	0.00	0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Tooele							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer		0.00	0.00	0.00	0.00	0.00	0.00
Fall		0.00	0.00	0.00	0.00	0.00	0.00
Spring		0.00	0.00	0.00	0.00	0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Total Line Items							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	4.00	59.20	248.78	167.85	415.88	0.00	896.00
Fall	338.31	385.44	2,843.22	1,548.25	471.88	0.00	5,587.00
Spring	2.80	375.70	2,554.97	1,606.98	491.28	0.00	5,032.00
Academic	170.56	380.57	2,699.10	1,577.62	481.58	0.00	5,309.00
Annualized	172.56	410.17	2,823.49	1,661.54	689.52	0.00	5,757.00

SNOW

This Spreadsheet calculates AY FTE by Instructional Level
Based on Actual Summer (EOT), Fall (EOT), & Spring (EOT) Data.
Residents Only

2016-17

E&G							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	51.86	145.86	2.27	0.00	0.00	200.00
Fall	0.00	564.73	2,700.36	60.66	0.00	0.00	3,326.00
Spring	0.00	504.36	2,454.07	51.13	0.00	0.00	3,010.00
Academic	0.00	534.55	2,577.22	55.90	0.00	0.00	3,168.00
Annualized	0.00	560.48	2,650.15	57.03	0.00	0.00	3,268.00

Med. (MD)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer						0.00	0.00
Fall						0.00	0.00
Spring						0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Med. (Non MD)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer				0.00	0.00	0.00	0.00
Fall			0.00	0.00	0.00	0.00	0.00
Spring			0.00	0.00	0.00	0.00	0.00
Academic	0.00	0.00		0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU SE Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer		0.00	0.00	0.00	0.00	0.00	0.00
Fall		0.00	0.00	0.00	0.00	0.00	0.00
Spring		0.00	0.00	0.00	0.00	0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Uintah Basin Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer			0.00	0.00	0.00	0.00	0.00
Fall			0.00				0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU San Juan Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer		0.00	0.00				0.00
Fall		0.00	0.00				0.00
Spring		0.00	0.00				0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SLCC School of Applied Technology							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00					0.00
Fall	0.00	0.00					0.00
Spring	0.00	0.00					0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SUU St. George Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Snow South Secondary							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Eastern (Price)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer		0.00	0.00				0.00
Fall		0.00	0.00	0.00			0.00
Spring		0.00	0.00				0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Snow South Postsecondary							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	52.95	0.50				53.00
Fall	0.00	64.37	1.80				66.00
Spring	0.00	50.53	1.00				52.00
Academic	0.00	57.45	1.40	0.00	0.00	0.00	59.00
Annualized	0.00	83.93	1.65	0.00	0.00	0.00	86.00

UU Med. (PA)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer					0.00		0.00
Fall					0.00		0.00
Spring					0.00		0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

UU RDEP (Dentistry)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fall	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Spring	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Brigham City							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer		0.00	0.00	0.00	0.00	0.00	0.00
Fall		0.00	0.00	0.00	0.00	0.00	0.00
Spring		0.00	0.00	0.00	0.00	0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Tooele							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer		0.00	0.00	0.00	0.00	0.00	0.00
Fall		0.00	0.00	0.00	0.00	0.00	0.00
Spring		0.00	0.00	0.00	0.00	0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Total Line Items							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	104.81	146.36	2.27	0.00	0.00	253.00
Fall	0.00	629.10	2,702.16	60.66	0.00	0.00	3,392.00
Spring	0.00	554.89	2,455.07	51.13	0.00	0.00	3,061.00
Academic	0.00	592.00	2,578.62	55.90	0.00	0.00	3,227.00
Annualized	0.00	644.40	2,651.80	57.03	0.00	0.00	3,353.00

DSU
 This Spreadsheet calculates AY FTE by Instructional Level
 Based on Actual Summer (EOT), Fall (EOT), & Spring (EOT) Data.
 Residents Only

2016-17

E&G							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	55.93	270.51	162.79	0.00	0.00	489.00
Fall	0.00	674.45	3,359.83	955.96	0.00	0.00	4,990.00
Spring	0.00	652.56	2,756.10	1,085.25	0.00	0.00	4,494.00
Academic	0.00	663.51	3,057.97	1,020.61	0.00	0.00	4,742.00
Annualized	0.00	691.47	3,193.22	1,102.00	0.00	0.00	4,987.00

Med. (MD)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer						0.00	0.00
Fall						0.00	0.00
Spring						0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Med. (Non MD)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer				0.00	0.00	0.00	0.00
Fall			0.00	0.00	0.00	0.00	0.00
Spring			0.00	0.00	0.00	0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU SE Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer		0.00	0.00	0.00	0.00	0.00	0.00
Fall		0.00	0.00	0.00	0.00	0.00	0.00
Spring		0.00	0.00	0.00	0.00	0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Uintah Basin Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer			0.00	0.00	0.00	0.00	0.00
Fall			0.00				0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU San Juan Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer		0.00	0.00				0.00
Fall		0.00	0.00				0.00
Spring		0.00	0.00				0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SLCC School of Applied Technology							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00					0.00
Fall	0.00	0.00					0.00
Spring	0.00	0.00					0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SUU St. George Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Snow South Secondary							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Eastern (Price)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	0.00	0.00			0.00
Fall	0.00	0.00	0.00	0.00			0.00
Spring	0.00	0.00	0.00	0.00			0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Snow South Postsecondary							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall		0.00					0.00
Spring		0.00					0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

UU Med. (PA)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer					0.00		0.00
Fall					0.00		0.00
Spring					0.00		0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

UU RDEP (Dentistry)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fall	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Spring	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Brigham City							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer		0.00	0.00	0.00	0.00	0.00	0.00
Fall		0.00	0.00	0.00	0.00	0.00	0.00
Spring		0.00	0.00	0.00	0.00	0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Tooele							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer		0.00	0.00	0.00	0.00	0.00	0.00
Fall		0.00	0.00	0.00	0.00	0.00	0.00
Spring		0.00	0.00	0.00	0.00	0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Total Line Items							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	55.93	270.51	162.79	0.00	0.00	489.00
Fall	0.00	674.45	3,359.83	955.96	0.00	0.00	4,990.00
Spring	0.00	652.56	2,756.10	1,085.25	0.00	0.00	4,494.00
Academic	0.00	663.51	3,057.97	1,020.61	0.00	0.00	4,742.00
Annualized	0.00	691.47	3,193.22	1,102.00	0.00	0.00	4,987.00

UVU

This Spreadsheet calculates AY FTE by Instructional Level
Based on Actual Summer (EOT), Fall (EOT), & Spring (EOT) Data.
Residents Only

2016-17

E&G							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	596.02	1,733.68	1,154.14	119.70	0.00	3,604.00
Fall	0.00	3,142.22	10,145.71	4,555.83	150.44	0.00	17,994.00
Spring	0.00	3,046.96	9,119.51	4,704.99	167.44	0.00	17,039.00
Academic	0.00	3,094.59	9,632.61	4,630.41	158.94	0.00	17,517.00
Annualized	0.00	3,392.60	10,499.45	5,207.48	218.79	0.00	19,318.00

Med. (MD)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer						0.00	0.00
Fall						0.00	0.00
Spring						0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Med. (Non MD)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer				0.00	0.00	0.00	0.00
Fall			0.00	0.00	0.00	0.00	0.00
Spring			0.00	0.00	0.00	0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU SE Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer		0.00	0.00	0.00	0.00	0.00	0.00
Fall		0.00	0.00	0.00	0.00	0.00	0.00
Spring		0.00	0.00	0.00	0.00	0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Uintah Basin Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer			0.00	0.00	0.00	0.00	0.00
Fall			0.00				0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU San Juan Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer		0.00	0.00				0.00
Fall		0.00	0.00				0.00
Spring		0.00	0.00				0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SLCC School of Applied Technology							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00					0.00
Fall	0.00	0.00					0.00
Spring	0.00	0.00					0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SUU St. George Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Snow South Secondary							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Eastern (Price)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	0.00				0.00
Fall	0.00	0.00	0.00	0.00			0.00
Spring	0.00	0.00	0.00				0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Snow South Postsecondary							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall		0.00					0.00
Spring		0.00					0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

UU Med. (PA)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer					0.00		0.00
Fall					0.00		0.00
Spring					0.00		0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

UU RDEP (Dentistry)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fall	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Spring	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Brigham City							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer		0.00	0.00	0.00	0.00	0.00	0.00
Fall		0.00	0.00	0.00	0.00	0.00	0.00
Spring		0.00	0.00	0.00	0.00	0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Tooele							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer		0.00	0.00	0.00	0.00	0.00	0.00
Fall		0.00	0.00	0.00	0.00	0.00	0.00
Spring		0.00	0.00	0.00	0.00	0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Total Line Items							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	596.02	1,733.68	1,154.14	119.70	0.00	3,604.00
Fall	0.00	3,142.22	10,145.71	4,555.83	150.44	0.00	17,994.00
Spring	0.00	3,046.96	9,119.51	4,704.99	167.44	0.00	17,039.00
Academic	0.00	3,094.59	9,632.61	4,630.41	158.94	0.00	17,517.00
Annualized	0.00	3,392.60	10,499.45	5,207.48	218.79	0.00	19,318.00

SLCC
 This Spreadsheet calculates AY FTE by Instructional Level
 Based on Actual Summer (EOT), Fall (EOT), & Spring (EOT) Data.
 Residents Only

2016-17

E&G							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	1,175.95	2,702.45	0.00	0.00	0.00	3,878.00
Fall	0.00	4,027.65	8,384.64	0.00	0.00	0.00	12,412.00
Spring	0.00	4,023.38	7,666.76	0.00	0.00	0.00	11,690.00
Academic	0.00	4,025.52	8,025.70	0.00	0.00	0.00	12,051.00
Annualized	0.00	4,613.49	9,376.93	0.00	0.00	0.00	13,990.00

Med. (MD)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer						0.00	0.00
Fall						0.00	0.00
Spring						0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Med. (Non MD)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer				0.00	0.00	0.00	0.00
Fall			0.00	0.00	0.00	0.00	0.00
Spring			0.00	0.00	0.00	0.00	0.00
Academic	0.00	0.00		0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU SE Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer		0.00	0.00	0.00	0.00	0.00	0.00
Fall		0.00	0.00	0.00	0.00	0.00	0.00
Spring		0.00	0.00	0.00	0.00	0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Uintah Basin Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer			0.00	0.00	0.00	0.00	0.00
Fall			0.00				0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU San Juan Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer		0.00	0.00				0.00
Fall		0.00	0.00				0.00
Spring		0.00	0.00				0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SLCC School of Applied Technology							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer		89.70					90.00
Fall		106.52					107.00
Spring		133.90					134.00
Academic	0.00	120.21	0.00	0.00	0.00	0.00	120.00
Annualized	0.00	165.06	0.00	0.00	0.00	0.00	165.00

SUU St. George Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Snow South Secondary							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall							0.00
Spring							0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Eastern (Price)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	0.00				0.00
Fall	0.00	0.00	0.00	0.00			0.00
Spring	0.00	0.00	0.00				0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Snow South Postsecondary							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer							0.00
Fall		0.00					0.00
Spring		0.00					0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

UU Med. (PA)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer					0.00		0.00
Fall					0.00		0.00
Spring					0.00		0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

UU RDEP (Dentistry)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fall	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Spring	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Brigham City							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer		0.00	0.00	0.00	0.00	0.00	0.00
Fall		0.00	0.00	0.00	0.00	0.00	0.00
Spring		0.00	0.00	0.00	0.00	0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Tooele							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer		0.00	0.00	0.00	0.00	0.00	0.00
Fall		0.00	0.00	0.00	0.00	0.00	0.00
Spring		0.00	0.00	0.00	0.00	0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Total Line Items							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	1,265.65	2,702.45	0.00	0.00	0.00	3,968.00
Fall	0.00	4,134.17	8,384.64	0.00	0.00	0.00	12,519.00
Spring	0.00	4,157.28	7,666.76	0.00	0.00	0.00	11,824.00
Academic	0.00	4,145.73	8,025.70	0.00	0.00	0.00	12,171.00
Annualized	0.00	4,778.55	9,376.93	0.00	0.00	0.00	14,155.00

USHE

This Spreadsheet calculates AY FTE by Instructional Level
Based on Actual Summer (EOT), Fall (EOT), & Spring (EOT) Data.
Residents Only

2016-17

E&G							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	7.53	2,784.47	8,252.01	4,781.30	1,953.12	456.92	18,235.00
Fall	338.31	11,866.39	47,697.37	0.00	0.00	0.00	59,902.00
Spring	6.58	11,492.57	42,035.57	0.00	0.00	0.00	53,535.00
Academic	172.45	11,679.48	44,866.47	0.00	0.00	0.00	56,718.00
Annualized	176.21	13,071.72	48,992.48	2,390.65	976.56	228.46	65,836.00

Med. (MD)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	0.00	0.00	0.00	6.00	6.00
Fall	0.00	0.00	0.00	0.00	0.00	357.00	357.00
Spring	0.00	0.00	0.00	0.00	0.00	351.00	351.00
Academic	0.00	0.00	0.00	0.00	0.00	354.00	354.00
Annualized	0.00	0.00	0.00	0.00	0.00	357.00	357.00

Med. (Non MD)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	0.00	30.60	25.60	16.20	72.00
Fall	0.00	0.00	4.07	102.86	180.04	93.14	380.00
Spring	0.00	0.00	2.40	85.49	176.09	96.69	361.00
Academic	0.00	0.00		94.18	178.07	94.92	370.50
Annualized	0.00	0.00	0.00	109.48	190.87	103.02	406.50

USU SE Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	2.53	27.33	20.80	18.20	0.00	69.00
Fall	0.00	12.20	62.73	87.93	26.90	0.00	190.00
Spring	0.00	9.87	66.66	101.86	21.80	0.30	200.00
Academic	0.00	11.04	64.70	94.90	24.35	0.15	195.00
Annualized	0.00	12.30	78.36	105.30	33.45	0.15	229.50

USU Uintah Basin Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	2.60	78.40	20.33	15.30	0.30	117.00
Fall	0.00	35.66	260.05	53.66	21.90	0.40	372.00
Spring	0.00	20.47	262.71	61.60	19.50	0.40	365.00
Academic	0.00	28.07	261.38	57.63	20.70	0.40	368.50
Annualized	0.00	29.37	300.58	67.80	28.35	0.55	427.00

USU San Juan Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	9.20	48.06	0.00	0.00	0.00	57.00
Fall	0.00	93.73	246.78	0.00	0.00	0.00	341.00
Spring	0.00	99.39	219.72	0.00	0.00	0.00	319.00
Academic	0.00	96.56	233.25	0.00	0.00	0.00	330.00
Annualized	0.00	101.16	257.28	0.00	0.00	0.00	358.50

SLCC School of Applied Technology							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	89.70	0.00	0.00	0.00	0.00	90.00
Fall	0.00	106.52	0.00	0.00	0.00	0.00	107.00
Spring	0.00	133.90	0.00	0.00	0.00	0.00	134.00
Academic	0.00	120.21	0.00	0.00	0.00	0.00	120.50
Annualized	0.00	165.06	0.00	0.00	0.00	0.00	165.50

SUU St. George Center							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fall	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Spring	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Snow South Secondary							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fall	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Spring	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00

USU Eastern (Price)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	12.84	47.80	0.00	0.00	0.00	61.00
Fall	0.00	342.59	590.70	0.00	0.00	0.00	933.00
Spring	0.00	246.52	486.60	0.00	0.00	0.00	733.00
Academic	0.00	294.56	538.65	0.00	0.00	0.00	833.00
Annualized	0.00	300.98	562.55	0.00	0.00	0.00	863.50

Snow South Postsecondary							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	52.95	0.50	0.00	0.00	0.00	53.00
Fall	0.00	64.37	1.80	0.00	0.00	0.00	66.00
Spring	0.00	50.53	1.00	0.00	0.00	0.00	52.00
Academic	0.00	57.45	1.40	0.00	0.00	0.00	59.00
Annualized	0.00	83.93	1.65	0.00	0.00	0.00	85.50

UU Med. (PA)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	0.00	0.00	108.00	0.00	108.00
Fall	0.00	0.00	0.00	0.00	76.00	0.00	76.00
Spring	0.00	0.00	0.00	0.00	72.00	0.00	72.00
Academic	0.00	0.00	0.00	0.00	74.00	0.00	74.00
Annualized	0.00	0.00	0.00	0.00	128.00	0.00	128.00

UU RDEP (Dentistry)							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fall	0.00	0.00	0.00	0.00	0.00	95.00	95.00
Spring	0.00	0.00	0.00	0.00	0.00	95.00	95.00
Academic	0.00	0.00	0.00	0.00	0.00	95.00	95.00
Annualized	0.00	0.00	0.00	0.00	0.00	95.00	95.00

USU Brigham City							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	1.60	115.53	98.19	195.29	3.00	414.00
Fall	0.00	5.00	312.51	214.58	159.34	6.70	698.00
Spring	0.00	2.67	285.65	179.19	129.94	6.30	604.00
Academic	0.00	3.84	299.08	196.89	144.64	6.50	651.00
Annualized	0.00	4.64	356.85	245.98	242.29	8.00	858.00

USU Tooele							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	0.00	7.93	120.33	167.39	192.19	5.00	493.00
Fall	0.00	19.73	398.24	446.57	248.29	14.30	1,127.00
Spring	0.00	41.79	356.71	424.10	223.89	15.20	1,062.00
Academic	0.00	30.76	377.48	435.34	236.09	14.75	1,094.50
Annualized	0.00	34.73	437.64	519.03	332.19	17.25	1,341.00

Total Line Items							
	Continuing Ed	Voc	LD	UD	BG	AG	Tot
Summer	7.53	2,963.82	8,689.96	5,118.61	2,507.70	487.42	19,775.00
Fall	338.31	12,546.19	49,574.25	905.60	712.47	566.54	64,643.00
Spring	6.58	12,097.71	43,717.02	852.24	643.22	564.89	57,882.00
Academic	172.45	12,321.95	46,645.64	878.92	677.85	565.72	61,263.00
Annualized	176.21	13,803.86	50,990.62	3,438.23	1,931.70	809.43	71,150.00

Utah System of Higher Education
End-of-Year Student FTE Enrollments
by Level of Instruction
2016-17 - RESIDENTS ONLY

UU	Continuing Ed	Voc	LD	UD	BG	AG	Total
Summer	0.00	0.00	1,373.33	2,085.71	1,204.26	445.22	5,108.52
Fall	0.00	0.00	7,965.75	8,684.32	3,286.84	1,919.01	21,855.92
Spring	0.00	0.00	6,839.91	8,880.29	3,101.23	1,916.81	20,738.24
Academic	0.00	0.00	7,402.83	8,782.31	3,194.04	1,917.91	21,297.08
Annualized	0.00	0.00	8,089.50	9,825.16	3,796.17	2,140.52	23,851.34
USU	Voc	Voc	LD	UD	BG	AG	Total
Summer	0.00	45.10	922.22	770.44	587.17	42.20	2,367.13
Fall	0.00	636.23	8,802.52	5,548.45	1,102.55	262.49	16,352.24
Spring	0.00	512.77	7,680.55	5,771.71	1,016.30	260.89	15,242.22
Academic	0.00	574.50	8,241.54	5,660.08	1,059.43	261.69	15,797.23
Annualized	0.00	597.05	8,702.65	6,045.30	1,353.01	282.79	16,980.80
WSU	Voc	Voc	LD	UD	BG	AG	Total
Summer	3.53	837.11	1,292.63	775.41	180.69	0.00	3,089.37
Fall	0.00	2,944.58	5,370.42	2,893.32	434.78	0.00	11,643.10
Spring	3.78	2,797.55	4,644.15	2,874.26	420.08	0.00	10,739.82
Academic	1.89	2,871.07	5,007.29	2,883.79	427.43	0.00	11,191.46
Annualized	3.66	3,289.62	5,653.60	3,271.50	517.78	0.00	12,736.15
SUU	Voc	Voc	LD	UD	BG	AG	Total
Summer	4.00	59.20	248.78	167.85	415.88	0.00	895.71
Fall	338.31	385.44	2,843.22	1,548.25	471.88	0.00	5,587.10
Spring	2.80	375.70	2,554.97	1,606.98	491.28	0.00	5,031.73
Academic	170.56	380.57	2,699.10	1,577.62	481.58	0.00	5,309.42
Annualized	172.56	410.17	2,823.49	1,661.54	689.52	0.00	5,757.27
SNOW	Voc	Voc	LD	UD	BG	AG	Total
Summer	0.00	104.81	146.36	2.27	0.00	0.00	253.44
Fall	0.00	629.10	2,702.16	60.66	0.00	0.00	3,391.92
Spring	0.00	554.89	2,455.07	51.13	0.00	0.00	3,061.09
Academic	0.00	592.00	2,578.62	55.90	0.00	0.00	3,226.51
Annualized	0.00	644.40	2,651.80	57.03	0.00	0.00	3,353.23
DSU	Voc	Voc	LD	UD	BG	AG	Total
Summer	0.00	55.93	270.51	162.79	0.00	0.00	489.23
Fall	0.00	674.45	3,359.83	955.96	0.00	0.00	4,990.24
Spring	0.00	652.56	2,756.10	1,085.25	0.00	0.00	4,493.91
Academic	0.00	663.51	3,057.97	1,020.61	0.00	0.00	4,742.08
Annualized	0.00	691.47	3,193.22	1,102.00	0.00	0.00	4,986.69
CEU*	Voc	Voc	LD	UD	BG	AG	Total
Summer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fall	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Spring	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Academic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annualized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
UVU	Voc	Voc	LD	UD	BG	AG	Total
Summer	0.00	596.02	1,733.68	1,154.14	119.70	0.00	3,603.54
Fall	0.00	3,142.22	10,145.71	4,555.83	150.44	0.00	17,994.20
Spring	0.00	3,046.96	9,119.51	4,704.99	167.44	0.00	17,038.90
Academic	0.00	3,094.59	9,632.61	4,630.41	158.94	0.00	17,516.55
Annualized	0.00	3,392.60	10,499.45	5,207.48	218.79	0.00	19,318.32
SLCC	Voc	Voc	LD	UD	BG	AG	Total
Summer	0.00	1,265.65	2,702.45	0.00	0.00	0.00	3,968.10
Fall	0.00	4,134.17	8,384.64	0.00	0.00	0.00	12,518.81
Spring	0.00	4,157.28	7,666.76	0.00	0.00	0.00	11,824.04
Academic	0.00	4,145.73	8,025.70	0.00	0.00	0.00	12,171.43
Annualized	0.00	4,778.55	9,376.93	0.00	0.00	0.00	14,155.48
USHE	Voc	Voc	LD	UD	BG	AG	Total
Summer	7.53	2,963.82	8,689.96	5,118.61	2,507.70	487.42	19,775.04
Fall	338.31	12,546.19	49,574.25	24,246.79	5,446.49	2,181.50	94,333.53
Spring	6.58	12,097.71	43,717.02	24,974.61	5,196.33	2,177.70	88,169.95
Academic	172.45	12,321.95	46,645.64	24,610.70	5,321.41	2,179.60	91,251.74
Annualized	176.21	13,803.86	50,990.62	27,170.01	6,575.26	2,423.31	101,139.26

* CEU is now reported as part of USU.