

November 8, 2017

MEMORANDUM

TO: State Board of Regents
FROM: David L. Buhler
SUBJECT: USHE – Annual Contracts and Grants Report

Issue

Regent Policy R532, *Acceptance and Approval of Contracts and Grants* requires USHE institutions submit an annual report summarizing the number and dollar amounts of contract and grant awards received during the previous fiscal year.

Background

The Board recognizes that securing research contracts and training grants provide significant benefits to the higher education community, the state of Utah, and society as a whole, by not only supporting critical advances in research but also through job creation. To ensure the Board is informed about the contracts and grants that institutions are engaged in, the Board has requested an annual report be provided for each fiscal year that summarizes both the number of and dollar amount of awards received.

For FY 2017, the total number of contracts and grants, compared with the prior fiscal year, increased by 263 or 6.1% and the total dollar amount increased by \$12.6 million or 1.8% - with the University of Utah leading the system on both the number of awards and dollars received.

Commissioner's Recommendation

This is an informational item only; no action is needed.

David L. Buhler
Commissioner of Higher Education

DLB/KLH/BLS
Attachment

**Utah System of Higher Education
Contracts and Grants Report**

Institution	Fiscal Year 2016		Fiscal Year 2017		% Change	
	No.	Total \$ Amount	No.	Total \$ Amount	No.	Amount
University of Utah						
Research	1,573	\$313,735,069	1,739	\$329,949,041	10.6%	5.2%
Instruction	198	33,703,560	232	30,391,998	17.2%	-9.8%
Clinical	263	52,598,072	293	46,260,991	11.4%	-12.0%
Other	509	38,464,222	492	52,520,218	-3.3%	36.5%
TOTAL Utah	2,543	\$438,500,923	2,756	\$459,122,248	8.4%	4.7%
Utah State University						
Research	1,015	\$155,922,661	989	\$148,504,820	-2.6%	-4.8%
Instruction	48	5,552,090	49	9,180,702	2.1%	65.4%
Clinical						
Other	359	36,646,544	378	35,187,654	5.3%	-4.0%
TOTAL USU	1,422	\$198,121,295	1,416	\$192,873,176	-0.4%	-2.6%
Weber State University						
Research	28	\$1,860,631	33	\$1,960,640	17.9%	5.4%
Instruction	17	3,846,670	14	3,723,825	-17.6%	-3.2%
Clinical						
Other	66	11,043,323	76	11,045,702	15.2%	0.0%
TOTAL WSU	111	\$16,750,624	123	\$16,730,167	10.8%	-0.1%
Southern Utah University						
Research	10	\$90,123	5	\$87,822	-50.0%	-2.6%
Instruction	7	195,205	4	151,189	-42.9%	-22.5%
Clinical						
Other	79	8,518,052	100	9,420,288	26.6%	10.6%
TOTAL SUU	96	\$8,803,380	109	\$9,659,299	13.5%	9.7%
Snow College						
Research	1	\$113,991	2	\$30,463	100.0%	-73.3%
Instruction	11	2,575,037	20	1,284,167	81.8%	-50.1%
Clinical						
Other	8	163,900	11	593,612	37.5%	262.2%
TOTAL Snow	20	\$2,852,928	33	\$1,908,242	65.0%	-33.1%

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Institution	Fiscal Year 2016		Fiscal Year 2017		% Change	
	No.	Total \$ Amount	No.	Total \$ Amount	No.	Amount
Dixie State University						
Research	2	\$73,574	2	\$100,224	0.0%	36.2%
Instruction						
Clinical						
Other	34	1,952,939	33	1,798,225	-2.9%	-7.9%
TOTAL DSU	36	\$2,026,513	35	\$1,898,449	-2.8%	-6.3%
Utah Valley University						
Research	17	\$806,952	25	\$672,466	47.1%	-16.7%
Instruction	13	6,094,308	9	5,371,658	-30.8%	-11.9%
Clinical						
Other	34	7,185,373	32	7,086,805	-5.9%	-1.4%
TOTAL UVU	64	\$14,086,633	66	\$13,130,929	3.1%	-6.8%
Salt Lake Community College						
Research	5	\$265,231	7	\$239,035	40.0%	-9.9%
Instruction	21	5,140,542	28	3,667,413	33.3%	-28.7%
Clinical						
Other	22	2,425,748	30	2,352,712	36.4%	-3.0%
TOTAL SLCC	48	\$7,831,521	65	\$6,259,160	35.4%	-20.1%
Total USHE						
Research	2,651	\$472,868,232	2,802	\$481,544,511	5.7%	1.8%
Instruction	315	57,107,412	356	53,770,952	13.0%	-5.8%
Clinical	263	52,598,072	293	46,260,991	11.4%	-12.0%
Other	1,111	106,400,101	1,152	120,005,216	3.7%	12.8%
TOTAL USHE	4,340	\$688,973,817	4,603	\$701,581,670	6.1%	1.8%