

November 8, 2017

MEMORANDUM

TO: State Board of Regents

FROM: David L. Buhler

SUBJECT: USHE – Fall 2017 Third-week Enrollment Report

Issue

Annually the Board receives several reports from the Commissioner's Office regarding student enrollment at each of the eight USHE colleges and universities. This report provides the first view of student enrollment for the 2017-18 academic year based on the number of students enrolled by the third-week of fall semester.

Background

USHE institutions reported an increase in total headcount of 4,869 students (2.78%) when compared to 2016 fall semester third-week enrollments. USHE also experienced an increase in total FTE of 3,606 (2.92%), and a 2,294 (2.06%) increase in budget related Full-Time Equivalent (FTE) students. Six of the eight USHE institutions experienced growth in the number of students attending; Dixie State University reported the greatest gains with 7.56% growth in total headcount and a 6.66% increase in budget related FTE. While both Utah State University and Salt Lake Community College reported a small drop in headcount enrollments, all institutions showed some increase in enrollments based on total FTE.

Females continue to enroll in greater numbers (91,841, 51%) at fall third-week when compared to males (88,193 - 49%). The ethnic mix of students remained similar to the 2016 fall snapshot with 74% of students enrolled listing their ethnicity as White and 11% Hispanic. Non-resident (foreign) students made up 3% of the USHE enrollments. The remaining ethnic categories and unspecified students make up the balance of the enrollments.

Third-week numbers are preliminary in nature and do not include new enrollments that occur after the third-week census date (e.g. 2nd block registrations and non-credit CTE enrollments). These enrollments will be included in the end-of-term reports that will be provided at the March 2018 Board of Regents meeting.

Total and budget-related headcounts and FTE numbers are provided in the attached tables and graphs, also included as an attachment are USHE headcounts summarized by gender and ethnicity. Additional headcount data may be found at: <http://higheredutah.org/data/enrollments/>

Commissioner's Recommendation

This item is for information only; no action is necessary.

David L. Buhler
Commissioner of Higher Education

DLB/KLH/JAC
Attachments

Utah System of Higher Education

Fall 2017 3rd Week Headcount Enrollment Report

TOTAL HEADCOUNT (Budget Related & Self Support)	2016	2017	CHANGE	CHANGE
University of Utah	32,061	32,800	739	2.30%
Utah State University	28,118	27,679	- 439	-1.56%
Weber State University	26,809	27,949	1,140	4.25%
Southern Utah University*	8,955	9,468	513	5.73%
Snow College	5,350	5,563	213	3.98%
Dixie State University	8,993	9,673	680	7.56%
Utah Valley University	34,978	37,282	2,304	6.59%
Salt Lake Community College	29,901	29,620	- 281	-0.94%
USHE	175,165	180,034	4,869	2.78%

BUDGET RELATED HEADCOUNT	2016	2017	CHANGE	CHANGE
University of Utah	31,252	31,965	713	2.28%
Utah State University	25,778	25,339	- 439	-1.70%
Weber State University	18,418	18,808	390	2.12%
Southern Utah University*	8,152	8,479	327	4.01%
Snow College	4,822	4,906	84	1.74%
Dixie State University	7,753	8,242	489	6.31%
Utah Valley University	27,479	28,614	1,135	4.13%
Salt Lake Community College	23,335	22,999	- 336	-1.44%
USHE	146,989	149,352	2,363	1.61%

* SUU modified their 2016 Third week enrollment counts for 2017 comparison purposes

Utah System of Higher Education

Fall 2017 3rd Week FTE Student Enrollment Report

TOTAL FTE (Budget Related & Self Support)	2016	2017	CHANGE	CHANGE
University of Utah	27,439	27,984	545	1.98%
Utah State University	21,974	22,024	49	0.22%
Weber State University	16,509	17,183	674	4.08%
Southern Utah University*	7,186	7,542	357	4.96%
Snow College	4,034	4,085	52	1.28%
Dixie State University	6,852	7,382	530	7.74%
Utah Valley University	23,706	25,037	1,331	5.61%
Salt Lake Community College	15,624	15,693	69	0.44%
USHE	123,325	126,930	3,606	2.92%

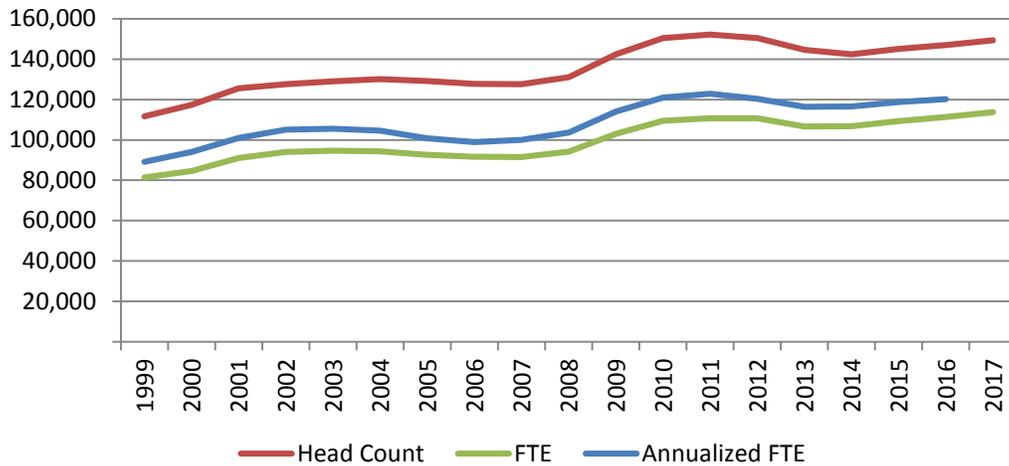
BUDGET RELATED FTE	2016	2017	CHANGE	CHANGE
University of Utah	26,981	27,536	555	2.06%
Utah State University	20,470	20,524	54	0.26%
Weber State University	12,980	13,179	199	1.53%
Southern Utah University*	6,985	7,284	298	4.27%
Snow College	3,734	3,744	10	0.27%
Dixie State University	6,343	6,765	423	6.66%
Utah Valley University	20,470	21,317	847	4.14%
Salt Lake Community College	13,401	13,308	- 93	-0.69%
USHE	111,363	113,657	2,294	2.06%

Notes:

Rounding Error - FTEs are calculated then rounded to the nearest one

* SUU modified their 2016 third week enrollment counts for 2017 comparison purposes

Fall third Week Enrollment History Budget - Related



Utah System of Higher Education

Fall 2017 3rd Week Total Headcount by Gender & Ethnicity

GENDER	2016	2017	CHANGE	CHANGE
Female	88,630	91,841	3,211	3.62%
Male	86,535	88,193	1,658	1.92%
Total	175,165	180,034	4,869	2.78%

Ethnicity	2016	2017	CHANGE	CHANGE
American Indian Alaskan	1,510	1,506	- 4	-0.26%
Asian	4,272	4,459	187	4.38%
Black or African American	2,344	2,497	153	6.53%
Hispanic or Latino	18,456	19,887	1,431	7.75%
Native Hawaiian or Pacific Islander	1,361	1,384	23	1.69%
White	130,495	133,878	3,383	2.59%
Multiple	4,869	5,348	479	9.84%
Non Resident Alien	5,567	5,226	- 341	-6.13%
Unspecified	6,291	5,849	- 442	-7.03%
Total	175,165	180,034	4,869	2.78%

** SUU modified their 2016 third week enrollment counts for 2017 comparison purposes (adjustments made based on known population)*

Total USHE Headcount Fall Semester 2017

