

January 10, 2018

MEMORANDUM

TO: State Board of Regents
FROM: David L. Buhler
SUBJECT: USHE – 2018 Data Book

Issue

Annually, the Commissioner's Office produces the Utah System of Higher Education Data Book, which contains a comprehensive set of data tables covering a wide range of USHE topics.

Background

The 2018 version of the USHE Data Book is available in pdf format on the USHE web page www.Higheredutah.org under the Research and Data/ Data Books menu selection (<https://higheredutah.org/data/>).

Tabbed Sections in the USHE Data Book include the following topics:

| | |
|--|---------------------------------|
| Degrees & Awards (Tab B) | Budget History (Tab H) |
| Enrollments (Tab C) | Cost Study (Tab I) |
| Career and Technical Education (Tab D) | Staffing (Tab J) |
| Tuition and Fees (Tab E) | Salary Comparisons (Tab K) |
| Paying for College (Tab F) | Facilities (Tab L) |
| Financial Information (Tab G) | Comparable institutions (Tab M) |

In most cases the data provided is summarized at both the institutional and system levels.

Commissioner's Recommendation

This is an information item; no action is required.

David L. Buhler
Commissioner of Higher Education

DLB/KLH/JAC
Attachment

Tab A – Executive Summary



UTAH SYSTEM OF
HIGHER EDUCATION

Building a Stronger State of Minds

UTAH SYSTEM OF HIGHER EDUCATION
2018 DATA BOOK

The USHE Data Book is a compilation of reports on the Utah System of Higher Education and its eight component institutions. Some form of this book has been published each year since the creation of the Utah State Board of Regents and the Utah System of Higher Education in 1969. The book is intended to allow the Governor's Office, Legislators and legislative staff, USHE institutions, and the general public to query particular aspects of the Utah System of Higher Education.

Information available in the USHE 2018 Data Book covers twelve different subject areas:

- | | |
|--|---------------------------------|
| Degrees & Awards (Tab B) | Budget History (Tab H) |
| Enrollments (Tab C) | Cost Study (Tab I) |
| Career and Technical Education (Tab D) | Staffing (Tab J) |
| Tuition and Fees (Tab E) | Salary Comparisons (Tab K) |
| Paying for College (Tab F) | Facilities (Tab L) |
| Financial Information (Tab G) | Comparable institutions (Tab M) |

The USHE Data Book is designed to provide users the necessary information to perform data analyses on various data elements categorized in each of twelve tabs. If questions arise about any of the data included in this book, please contact the Office of the Commissioner of Higher Education, Department of Institutional Research and Analysis at (801) 321-7121.

Highlights include:

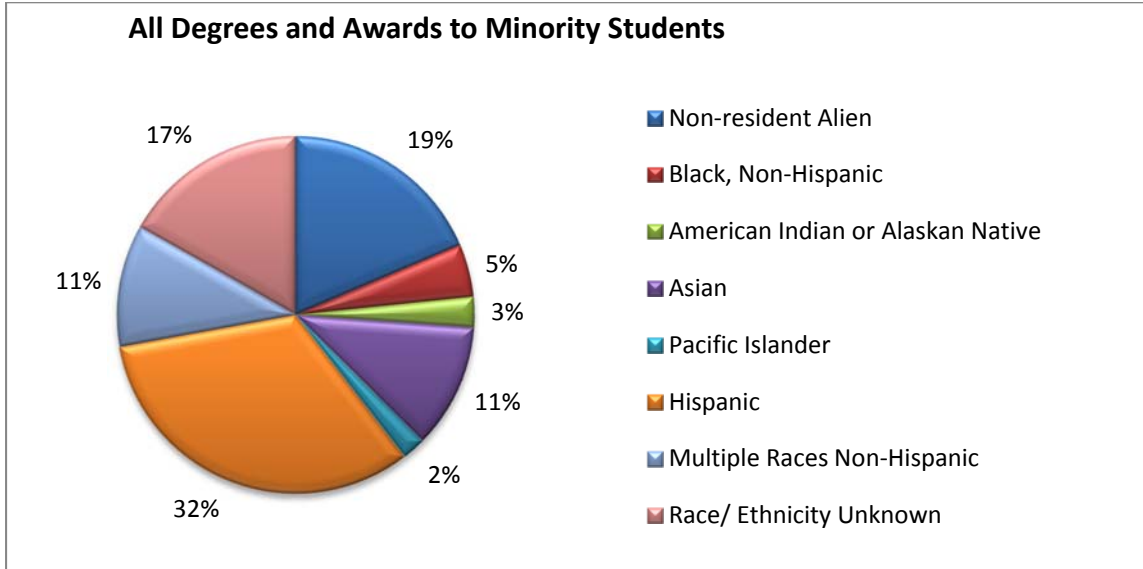
*Tab B – Degrees & Awards
2016-17*

| | Cert. < 1yr | Cert > 1yr | Assoc. | Bacc. | Masters | Doct. | 1st Prof | Total | 1-yr % Change | 5-yr % Change |
|------|----------------|---------------|--------|--------|---------|-------|----------|--------|------------------|------------------|
| UU | | 410 | | 5,214 | 2,140 | 339 | 451 | 8,554 | 4.7% | 4.89% |
| USU | 87 | 127 | 1,451 | 3,846 | 838 | 95 | 2 | 6,446 | 3.5% | 12.69% |
| WSU | 86 | 24 | 2,361 | 2,458 | 262 | | | 5,191 | 1.7% | 9.61% |
| SUU | 12 | 101 | 641 | 1,043 | 380 | | | 2,177 | 25.4% | 24.90% |
| Snow | | 74 | 929 | 17 | | | | 1,020 | 5.4% | 8.97% |
| DSU | 265 | 23 | 923 | 724 | | | | 1,935 | 0.8% | -4.59% |
| UVU | 112 | 92 | 1,784 | 2,940 | 96 | | | 5,024 | -1.6% | 8.96% |
| SLCC | 895 | 1,772 | 3,687 | | | | | 6,354 | 38.5% | 56.93% |
| USHE | 1,457 | 2,623 | 11,776 | 16,242 | 3,716 | 434 | 453 | 36,701 | 8.5% | 14.77% |

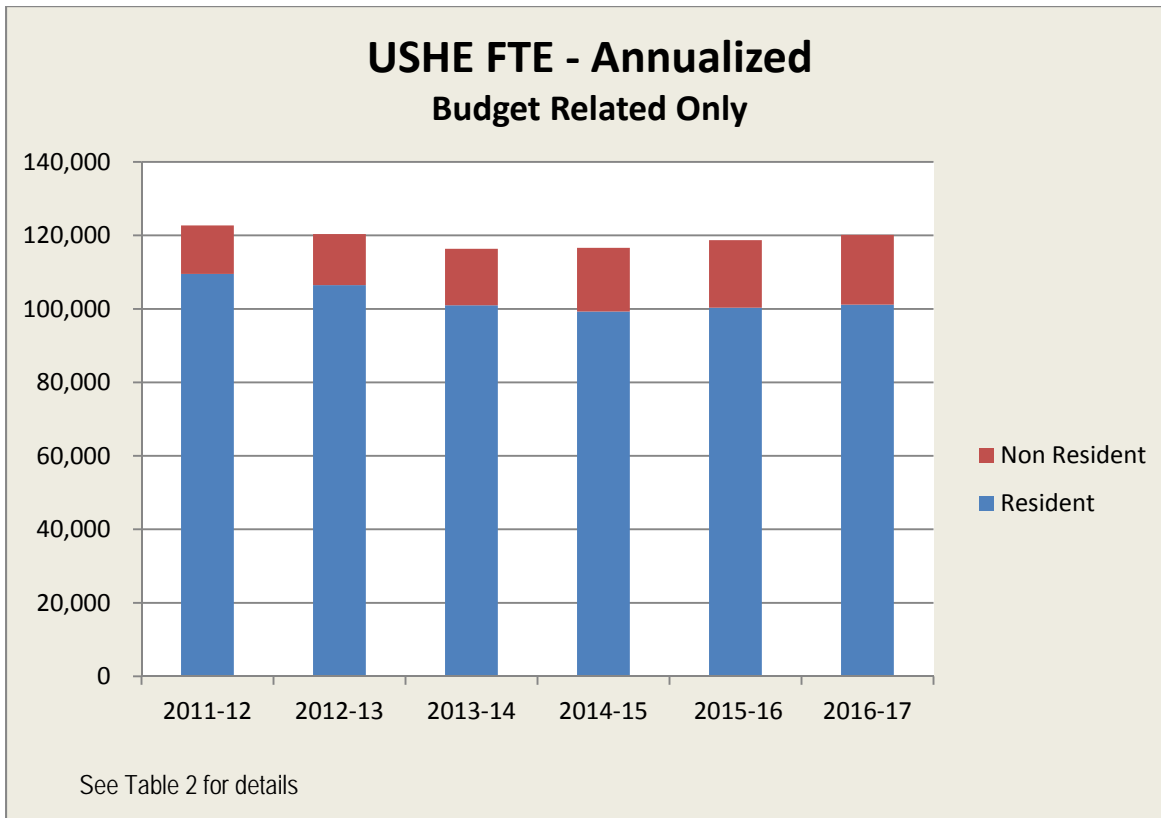
Cert.=Certificate, Short-term certificates, other awards; 1st Prof=first professional, e.g. MD, JD, etc.

Source: 2017 USHE Data Book Tab B Tables 2 & 3.

Source: Table 5 of Tab B – Degrees & Awards



Tab – C Enrollments

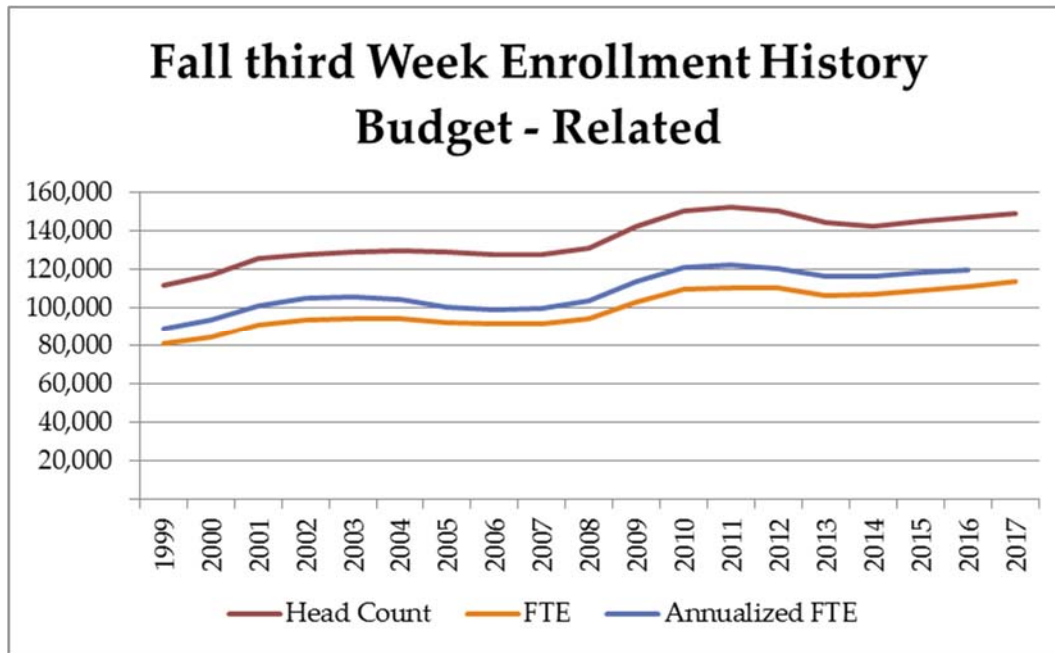


Source: Table 2 of Tab C – Enrollments

2017-18 Fall THIRD WEEK FTE (Budget-related and Self-Support)

| | Resident | Nonresident | Total | 1-yr change | 5-yr change |
|-------|----------|-------------|---------|-------------|-------------|
| UU | 22,385 | 5,599 | 27,984 | 1.98% | 5.84% |
| USU | 17,751 | 4,273 | 22,024 | 0.22% | 5.48% |
| WSU | 15,625 | 1,558 | 17,183 | 4.08% | 6.93% |
| SUU | 5,906 | 1,636 | 7,542 | 4.96% | 20.59% |
| Snow | 3,689 | 397 | 4,085 | 1.28% | 17.29% |
| DSU | 5,815 | 1,567 | 7,382 | 7.74% | 11.97% |
| UVU | 21,850 | 3,187 | 25,037 | 5.61% | 11.54% |
| SLCC | 14,698 | 995 | 15,693 | 0.44% | -11.40% |
| Total | 107,719 | 19,211 | 126,930 | 2.92% | 5.88% |

Source: Table 11 of Tab C – Enrollments



Source: Enrollment History – Fall Enrollment Third Week

Tab E – Tuition & Fees

17-18 Annual Undergraduate ⁽¹⁾ Tuition and Fees

| | Resident | Non-Resident | Resident 1-yr change | Resident 5-yr change |
|---------------------|----------|--------------|-------------------------|-------------------------|
| UU | \$8,824 | \$28,067 | 3.6% | 23.6% |
| USU | \$7,175 | \$20,727 | 4.5% | 21.0% |
| WSU | \$5,712 | \$15,260 | 3.4% | 19.8% |
| SUU | \$6,676 | \$20,288 | 2.2% | 19.7% |
| SC | \$3,692 | \$12,382 | 2.8% | 19.6% |
| DSU | \$5,080 | \$14,548 | 5.0% | 24.2% |
| UVU | \$5,652 | \$16,066 | 2.2% | 18.1% |
| SLCC | \$3,781 | \$12,020 | 2.5% | 19.3% |
| USHE Average Change | | | 3.3% | 20.7% |

(1) Undergraduate Tuition and Centrally Administered Fees for 2 semesters at 15 credit hours.

Source: Table 3 of Tab E – Tuition & Fees

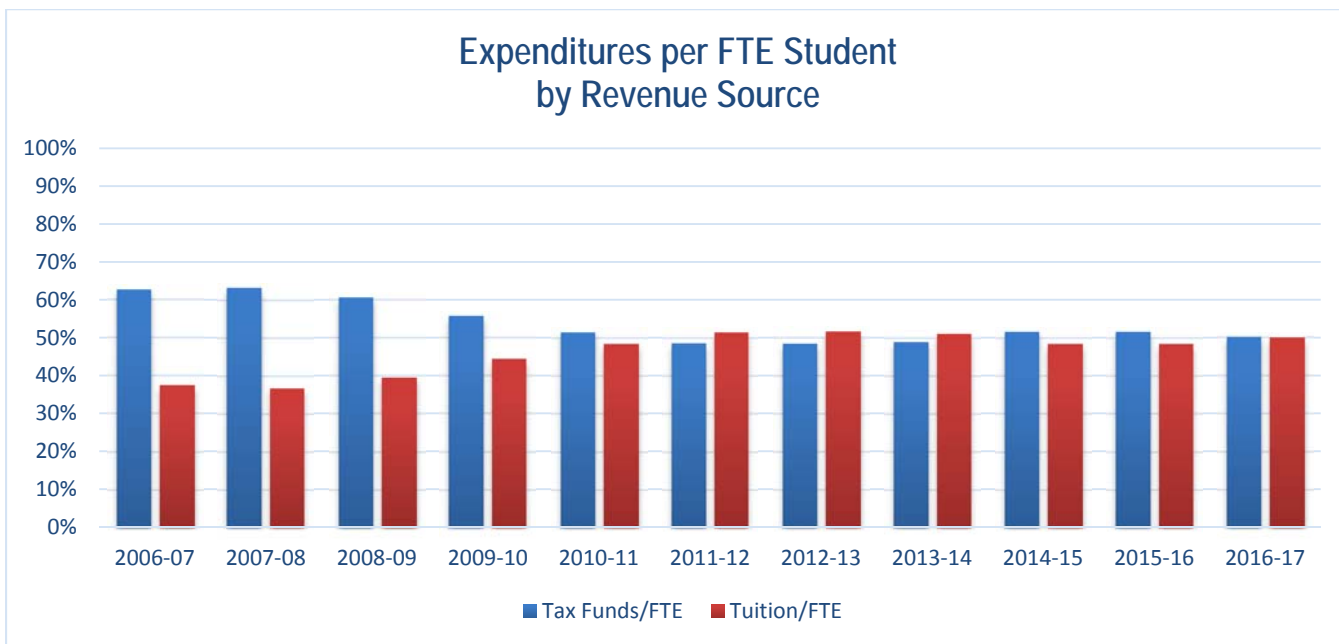
Tab F – Paying for College

| Total Resident Waivers | | | | |
|------------------------|--------------|--------------|--------------|--------------|
| | 2013-14 | 2014-15 | 2015-16 | 2016-17 |
| UU | 11,663,049 | 12,212,856 | 11,321,676 | 12,332,461 |
| USU | 6,969,785 | 7,327,943 | 7,802,251 | 8,681,641 |
| WSU | 5,831,172 | 6,311,111 | 6,984,527 | 7,164,275 |
| SUU | 2,907,251 | 2,970,786 | 3,239,305 | 3,376,130 |
| Snow | 906,420 | 992,630 | 1,148,741 | 1,062,306 |
| DSU | 2,094,632 | 2,200,243 | 2,252,030 | 2,395,719 |
| UVU | 7,461,121 | 7,627,392 | 8,040,452 | 9,437,189 |
| SLCC | 2,305,713 | 2,366,441 | 2,533,446 | 2,589,548 |
| Total Resident | \$40,139,142 | \$42,009,402 | \$43,322,428 | \$47,039,269 |

| Total Non-Resident Waivers | | | | |
|----------------------------|--------------|--------------|--------------|--------------|
| | 2013-14 | 2014-15 | 2015-16 | 2016-17 |
| UU | \$5,341,199 | \$7,579,027 | \$11,388,832 | \$14,163,553 |
| USU | 23,239,304 | 27,416,713 | 33,773,083 | 35,453,716 |
| WSU | 5,284,318 | 5,543,999 | 6,179,691 | 6,454,261 |
| SUU | 4,093,132 | 5,808,640 | 10,035,106 | 12,409,537 |
| Snow | 736,613 | 1,143,863 | 1,129,915 | 1,265,141 |
| DSU | 3,566,299 | 4,473,437 | 5,090,197 | 6,517,048 |
| UVU | 5,393,222 | 8,581,779 | 12,397,305 | 12,562,075 |
| SLCC | 2,201,084 | 2,256,805 | 2,510,865 | 2,236,060 |
| Total Resident | \$49,855,170 | \$62,804,263 | \$82,504,994 | \$91,061,391 |

Source: Table 9 of Tab F – Paying for College

Tab H – Budget History



Source: Table 9 of Tab H - Budget History

Tab J – Staffing

USHE EMPLOYEE FTE COUNT FOR FALL 2017
TOTAL - UTAH SYSTEM OF HIGHER EDUCATION

| | EDUCATION AND GENERAL CLASSIFICATION | | | | | | | | | | | Total |
|------------------------------|--------------------------------------|-----------------|-----------------|-------------------------------|---------------------------|-------------------------------|---------------------------|-----------------------|-----------------|-----------------|-----------------|------------------|
| | Instruction | Research | Public Service | Academic Support Libraries | Academic Support Other | Student Services Athletics | Student Services Other | Institutional Support | O&M Plant | Auxiliaries | Hospital | |
| III. TOTAL | | | | | | | | | | | | |
| Regular Faculty | 4,296.97 | 607.69 | 150.52 | 37.31 | 60.84 | 0.45 | 4.08 | 9.29 | 0.17 | 0.00 | 207.00 | 5,374.32 |
| Adjunct / Wage Rated Faculty | 2,314.41 | 569.63 | 584.21 | 8.71 | 45.43 | 0.00 | 2.06 | 1.45 | 0.00 | 0.00 | 225.00 | 3,750.90 |
| Teaching Assistants | 709.00 | 748.33 | 84.03 | 1.03 | 36.15 | 2.82 | 13.90 | 2.12 | 0.00 | 0.00 | 0.00 | 1,597.38 |
| Executives | 170.75 | 12.67 | 2.34 | 8.08 | 79.51 | 3.23 | 26.11 | 112.11 | 5.00 | 1.37 | 1.00 | 422.16 |
| Staff | 1,611.16 | 860.34 | 1,699.17 | 429.88 | 1,120.64 | 434.21 | 1,380.07 | 2,165.90 | 1,180.14 | 942.47 | 5,603.88 | 17,427.85 |
| Wage Payroll | 1,259.63 | 680.23 | 990.19 | 98.00 | 634.21 | 90.22 | 886.88 | 983.88 | 720.96 | 738.78 | 2,206.91 | 9,289.91 |
| TOTAL | 10,361.91 | 3,478.89 | 3,510.46 | 583.01 | 1,976.77 | 530.93 | 2,313.10 | 3,274.75 | 1,906.28 | 1,682.62 | 8,243.79 | 37,862.51 |

Source: Table 1 of Tab J - Staffing