2018 Legislative Review
Before Day 1:

- **Budget challenges:** -1.5% budget reduction
- **Legislative challenges:**
  - Presidential appointments
  - Cap Education funds to higher ed
  - Political neutrality
  - Conflicts in federal/state law on civil liberties
  - Weakened support of student victims of sexual violence
USHE Budget Priorities (Sept. 2017)

Different process than in the past:

• Institutions submitted their top 5 budgetary priorities.
• Budget priorities not determined by formula or allocation.
• Regents’ budget recommendation reflected institutional priorities.
• Allowed flexibility for institutions to prioritize for their needs.
Budget

7.9% Increase ($68.3 M ongoing funds):

- 2.5% Salary + Insurance $27.3 M
  - Faculty & Staff Adjustments (Snow/DSU) $1.6 M
- Workforce $9.2 M
- Student Growth $9.1 M
- Completion $4.8 M
- Performance Funding $3.9 M
- Regents’ Scholarship Growth $3.3 M
- Talent Development Incentive Loan $2.5 M
7.9% appropriated increase ($68.3 M ongoing funds):

<table>
<thead>
<tr>
<th>Institution</th>
<th>Budget</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>University of Utah</td>
<td>$20,193,000</td>
<td>6.6%</td>
</tr>
<tr>
<td>Utah State University</td>
<td>$13,827,600</td>
<td>6.8%</td>
</tr>
<tr>
<td>Weber State University</td>
<td>$5,444,300</td>
<td>6.5%</td>
</tr>
<tr>
<td>Southern Utah University</td>
<td>$3,535,000</td>
<td>9.1%</td>
</tr>
<tr>
<td>Snow College</td>
<td>$3,801,200</td>
<td>15.9%</td>
</tr>
<tr>
<td>Dixie State University</td>
<td>$4,341,800</td>
<td>12.2%</td>
</tr>
<tr>
<td>Utah Valley University</td>
<td>$8,050,600</td>
<td>7.4%</td>
</tr>
<tr>
<td>Salt Lake Community College</td>
<td>$5,305,700</td>
<td>5.5%</td>
</tr>
</tbody>
</table>
State-funded projects:

<table>
<thead>
<tr>
<th>Project</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>UU Medical Education &amp; Discovery Complex*</td>
<td>$45 M</td>
</tr>
<tr>
<td>DSU Human Performance Center*</td>
<td>$17 M</td>
</tr>
<tr>
<td>WSU Lindquist Hall Classroom Building*</td>
<td>$15.9 M</td>
</tr>
<tr>
<td>USU Biology Renovation</td>
<td>$23 M</td>
</tr>
<tr>
<td>Snow Stadium Complex</td>
<td>$5 M</td>
</tr>
<tr>
<td>DSU</td>
<td>$300 k</td>
</tr>
</tbody>
</table>

*Legislature approved and partially funded in 2017. DSU, WSU, UVU received approval for programming/design.
Legislative Agreement with Our Schools Now

- FY 19: $9,000,000
- FY 20: $22,500,000
- FY 21: $23,400,000
- FY 22: $24,300,000
- FY 23: $25,200,000

New Funding for Higher Education
Legislation

- Monitored over 100 bills on a variety of issues

- Tuition Waivers
- Sexual violence
- Free speech
- Academic freedom
- College savings for low-income families
- Data sharing/coordination
- Cap funding from the Education Fund
- Concurrent enrollment

- Suicide prevention
- Civil Liberties
- Lobbying by state entities
- Regulation of political activity
- Real estate transactions
- Ticket sales
- Procurement
- Higher education governance
- Online and Competency-based credit
SB 104 – Talent Development and Retention Strategy

- Loan forgiveness program
- For students pursuing Associate or Bachelor’s degree in “high demand” (determined by GOED)
- Regents determine how funds are divided to institutions
- Students apply to the institution
- Each year student works, institution forgives one year of loan.
- $2.525 M appropriated annually
HB 370 – Suicide Prevention and Medical Examiner Provisions

- Grant matching program to implement SafeUT suicide prevention app
- Adoption of the app is part of the Board’s Recommendations on Mental Health (Sept. 2017)
- UU adopted the app Fall 2017
- Provides $175k ongoing
SB 207 – Student Data Protection Amendments

- Requires the State Board of Education to share contact information of 9-12 graders annually
- To provide “information and resources to students in grades 9 through 12 about higher education and helping students in grades 9 through 12 enter the higher educations system and remain until graduation”
- Clarifies state law on data sharing with K-12
HB 349 – Higher Education Legacy Scholarship Amendments

- Technical change to Legacy Waiver so students qualify for resident tuition after one year
SB 300 – Higher Education Modifications

- Establishes the unofficial name of UTech
- Changes how UTech board members are appointed
- Permits the Governor to remove, for cause, Trustees & Regents
- Clarifies Regents’ role in overseeing waiver use
SB 300 – Higher Education Modifications (continued)

• Establishes 2-year commission to study postsecondary ed
  1. Develop statewide strategic plan
  2. Assess role higher ed and UTECH in relation to workforce
  3. Campus/technology master plan
  4. Study governance best practices

• 22 members from: USHE, UTECH, GOED, DWS, K-12, Legislature

• USHE Membership
  • Commissioner
  • Two Regents (Anderson, Jibson)
  • 4 Institutional Reps. (Watkins, Cockett, Williams, Huftalin)
Thanks

- Regents
- Presidents
- Commissioner’s Office
- Legislators, legislative staff
- Governor’s Office
- Students
- State taxpayers