

March 27, 2018

MEMORANDUM

TO: State Board of Regents
FROM: David L. Buhler
SUBJECT: USHE – Proposed Fee Adjustments for 2018-2019

Issue

Board of Regent Policy R510, *Tuition & Fees* requires the Board to approve all general student fee adjustments, normally done in conjunction with the annual determination of tuition rates. USHE institutions seek Board approval of their general student fee schedules for 2018-19.

Background

General student fees are charged in addition to tuition and are intended to help support various institution programs or needs such as student activities, building bonds, buildings, athletics, student health, and technology. Institutional presidents consult with student leaders to determine the level of general student fees to be assessed during the upcoming year.

Regent policy allows institutions to increase student fees each year up to the rate at which first-tier tuition is increased. Institutions with proposed fee rate increases that exceed the proposed first-tier tuition rate increase of 1.5% have provided evidence of student support for the increase. The following six attachments summarize student fee information.

- Attachment 1: Summary of proposed changes for each institution
- Attachment 2: Summary of USHE 2018-19 annual fees for a full-time student
- Attachment 3: Summary and comparison of 2018-19 annual fees by institution and credit hour
- Attachment 4: Ten-year history of fee increases for the USHE institutions
- Attachment 5: Support letter from the U student body leadership
- Attachment 6: Support letter from the WSU student body leadership
- Attachment 7: Support letter from the DSU student body leadership
- Attachment 8: Support letter from the SLCC student body leadership

Commissioner's Recommendation

The Commissioner recommends approval of the proposed student fee schedules for 2018-19.

DLB/KLH/BLS
Attachments

David L. Buhler
Commissioner for Higher Education

Summary of Recommended 2018-19 Undergraduate Fee Changes

15 Credit Hour Load for 2 Semesters

Institution and Fee Type	Increase from 2017-18	
	Dollars	Percent
University of Utah		
<i>Building Support Fees</i>		
Gardner Commons	90.00	New
<i>Health Fees</i>		
Mental Health	8.00	New
Total Increase	\$98.00	8.7%

Utah State University		
<i>Student Activity/Support Fees</i>		
Activity	0.68	0.9%
Campus Recreation	1.08	1.52%
Athletics	3.88	1.4%
Computer Labs	6.22	4.9%
Total Increase	\$11.86	1.1%

Weber State University		
<i>Student Activity/ Support Fees</i>		
Activity	13.36	5.9%
Recreation	4.06	5.7%
<i>Building Bond Fees</i>		
Building	1.24	0.5%
<i>Building Support Fees</i>		
Union Building	1.40	2.0%
<i>Athletic Fees</i>		
Athletics	4.84	3.4%
<i>Health Fees</i>		
Medical	1.42	2.5%
<i>Technology Fees</i>		
Student Computer Labs	0.22	0.3%
Computer	1.10	4.1%
<i>Transportation Fees</i>		
Transportation	0.54	3.8%
Total Increase	\$28.18	3.0%

Southern Utah University		
<i>Student Activity/ Support Fees</i>		
Student Association	-27.50	-56.1%
Student Center Activity	27.50	261.9%
Tutoring Center	6.00	New
<i>Building Bond Fees</i>		
Building	(30.00)	-14.2%
<i>Building Support Fees</i>		
Building	30.00	27.3%
Total Increase	\$6.00	0.8%

Institution and Fee Type	Increase from 2017-18	
	Dollars	Percent
Dixie State University		
<i>Student Activity/ Support Fees</i>		
Recreation/Intramurals/Fitness	4.00	7.4%
Student Involvement	6.00	18.8%
Student Inclusion	2.00	25.0%
Institute of Politics and Public Affairs	1.00	50.0%
<i>Health Fees</i>		
Health and Wellness Center	10.00	32.3%
Total Increase	\$23.00	3.0%

Utah Valley University		
<i>Building Bond Fees</i>		
Building Bond	-1.80	-1.0%
<i>Athletic Fees</i>		
Athletics	1.00	0.5%
<i>Health Fees</i>		
Health Services	0.80	4.3%
Total Increase	(\$0.00)	0.0%

Salt Lake Community College		
<i>Student Activity/ Support Fees</i>		
Student Activities	-1.00	-1.8%
ID Card	-0.50	-2.0%
Child Care	4.00	32.0%
Community Service	0.50	5.6%
Arts & Cultural Events	-0.50	32.0%
Publication - Student Newspaper	-0.50	-33.3%
<i>Building Support Fees</i>		
Union Building	-1.00	-1.6%
<i>Athletics</i>		
Athletics	4.00	5.8%
<i>Health Fees</i>		
Health and Wellness Center Fees	6.00	18.2%
<i>Transportation Fees</i>		
Transportation Fees	3.00	75.0%
<i>Other</i>		
Sustainability Fee	-1.50	-50.0%
Total Increase	\$12.50	2.7%

2018-19 UNDERGRADUATE STUDENT FEES

Annual Fee Rate for a Full-Time Student (15 Credit Hours for 2 Consecutive Semesters)

	UU	USU	WSU	SUU	Snow	DSU	UVU	SLCC
Fees								
Student Activity/ Support Fees	302.06	238.94	333.96	131.50	99.20	236.00	137.72	146.00
Building Bond Fees	-	276.64	245.26	182.00	-	-	186.38	118.00
Building Support Fees	348.48	17.42	72.28	140.00	176.30	303.50	107.84	60.00
Athletic Fees	165.38	274.16	145.68	206.00	75.00	162.00	209.70	73.00
Health Fees	48.96	88.34	59.14	40.00	25.60	41.50	19.34	39.00
Technology Fees	238.90	133.24	96.24	64.00	39.90	52.00	15.94	29.50
Transportation Fees	116.70	47.28	14.68	-	-	-	13.08	7.00
Other Fees	5.00	5.98	-	-	-	-	-	1.50
Total Fees	\$1,225.48	\$1,082.00	\$967.24	\$763.50	\$416.00	\$795.00	\$690.00	\$474.00

Note: Distributions refer to Main Campuses only. Branch campuses and centers may have different fee schedules (typically lower)

Summary of General Student Fees 2017-18 vs. 2018-19 (for a Full-time Student 2 semesters - 15 credit hours each)

University of Utah: Fees					
Fee Category	Fee Description	2017-18 Fees	2018-19 Fees	Annual Change	% Change
1. Student Activity/ Support Fees	ASUU	\$46.24	\$46.24	-	0.0%
	Collegiate Readership Program	6.20	6.20	-	0.0%
	Fine Arts	35.00	35.00	-	0.0%
	Library	27.00	27.00	-	0.0%
	Publications	18.00	18.00	-	0.0%
	Recreation	37.62	37.62	-	0.0%
	Money Management	6.00	6.00	-	0.0%
	Study Abroad	6.00	6.00	-	0.0%
	Student Life Center	120.00	120.00	-	0.0%
	Subtotal	302.06	302.06		
2. Building Support Fees	Building	238.48	238.48	-	0.0%
	Utilities	20.00	20.00	-	0.0%
	Gardner Commons	0.00	90.00	90.00	New
	Subtotal	258.48	348.48		
3. Athletic Fees	Athletics	165.38	165.38	-	0.0%
4. Health Fees	Health	40.96	40.96	-	0.0%
	Mental Health	0.00	8.00	8.00	New
	Subtotal	40.96	48.96		
5. Technology Fees	Computer Fee	238.90	238.90	-	0.0%
6. Transportation Fees	Transportation	116.70	116.70	-	0.0%
7. Other Fees	Sustainability	5.00	5.00	-	0.0%
Total Fees		\$1,127.48	\$1,225.48	\$98.00	8.7%

Utah System of Higher Education

Per Credit Hour Charges for General Student Fees 2018-19 per Semester

University of Utah: Undergraduate Fees	
Credit Hours	\$ Amount
1	\$457.76
2	468.83
3	479.90
4	490.97
5	502.04
6	513.11
7	524.18
8	535.25
9	546.32
10	557.39
11	568.46
12	579.53
13	590.60
14	601.67
15	612.74
16	623.81
17	634.88
18	645.95
19	657.02
20	668.09
21	679.16
22	690.23
23	701.30
24	712.37
25	\$723.44

Summary of General Student Fees 2017-18 vs. 2018-19 (for a Full-time Student 2 semesters - 15 credit hours each)

Utah State University: Fees

Fee Category	Fee Description	2017-18 Fees	2018-19 Fees	Annual Change	% Change
1. Student Activity/ Support Fees	Activity	\$72.46	\$73.14	0.68	0.9%
	Campus Recreation	71.22	72.30	1.08	1.5%
	Library	65.34	65.34	-	0.0%
	Music & Theater	21.16	21.16	-	0.0%
	Counseling & Psychological Services	7.00	7.00	-	0.0%
	Subtotal	237.18	238.94		
2. Building Bond Fees	Building	276.64	276.64	-	0.0%
3. Building Support Fees	Building	17.42	17.42	-	0.0%
4. Athletic Fees	Athletics	270.28	274.16	3.88	1.4%
5. Health Fees	Health Services	88.34	88.34	-	0.0%
6. Technology Fees	Computer Labs	127.02	133.24	6.22	4.9%
7. Transportation Fees	Aggie Shuttle	41.84	41.84	-	0.0%
	Blue Bikes	5.44	5.44	-	0.0%
	Subtotal	47.28	47.28		
8. Other Fees	Sustainability	5.98	5.98	-	0.0%
Total Fees		\$1,070.14	\$1,082.00	\$11.86	1.1%

Utah System of Higher Education

Per Credit Hour Charges for General Student Fees 2018-19 per Semester

Utah State University Fees

Credit Hours	\$ Amount
1	\$356.75
2	373.50
3	390.25
4	407.00
5	423.75
6	440.50
7	457.25
8	474.00
9	490.75
10	507.50
11	524.25
12	541.00
13	541.00
14	541.00
15	541.00
16	541.00
17	541.00
18	541.00
19	557.75
20	574.50
21	591.25
22	608.00
23	624.75
24	642.50
25	\$658.25

Note: Distributions refer to Main Campuses only. Branch campuses and centers may have different fee schedules (typically lower)

Summary of General Student Fees 2017-18 vs. 2018-19 (for a Full-time Student 2 semesters - 15 credit hours each)

Weber State University: Fees					
Fee Category	Fee Description	2017-18 Fees	2018-19 Fees	Annual Change	% Change
1. Student Activity/ Support Fees	Activity	\$225.82	\$239.18	13.36	5.9%
	Recreation	71.72	75.78	4.06	5.7%
	ID Cards/Student Support	19.00	19.00	-	0.0%
	Subtotal	316.54	333.96		
2. Building Bond Fees	Building	244.02	245.26	1.24	0.5%
3. Building Support Fees	Union Building	70.88	72.28	1.40	2.0%
4. Athletic Fees	Athletic	140.84	145.68	4.84	3.4%
5. Health Fees	Medical	57.72	59.14	1.42	2.5%
6. Technology Fees	Computer	68.12	68.34	0.22	0.3%
	Student Computer Labs	26.80	27.90	1.10	4.1%
	Subtotal	94.92	96.24		
7. Transportation Fees	Transportation	14.14	14.68	0.54	3.8%
Total Fees		\$939.06	\$967.24	\$28.18	3.0%

Utah System of Higher Education

Per Credit Hour Charges for General Student Fees 2018-19 per Semester

Weber State University Fees	
Credit Hours	\$ Amount
1	\$128.72
2	164.21
3	199.70
4	235.19
5	270.68
6	306.17
7	341.66
8	377.15
9	412.64
10	448.13
11	483.62
12	483.62
13	483.62
14	483.62
15	483.62
16	483.62
17	483.62
20	483.62
19	483.62
20	483.62
21	483.62
22	483.62
23	483.62
24	483.62
25	\$483.62

Summary of General Student Fees 2017-18 vs. 2018-19 (for a Full-time Student 2 semesters - 15 credit hours each)

Southern Utah University: Fees

Fee Category	Fee Description	2017-18 Fees	2018-19 Fees	Annual Change	% Change
1. Student Activity/ Support Fees	Student Association	49.00	21.50	(27.50)	-56.1%
	Outdoor Recreation	16.00	16.00	-	0.0%
	University Journal	11.00	11.00	-	0.0%
	Student Center Activity	10.50	38.00	27.50	261.9%
	Campus Recreation	10.00	10.00	-	0.0%
	Community Engagement	9.50	9.50	-	0.0%
	Theatre Arts & Dance	8.00	8.00	-	0.0%
	Music	6.50	6.50	-	0.0%
	Student I.D.	3.00	3.00	-	0.0%
	Civic Engagement	2.00	2.00	-	0.0%
	Tutoring Center	0.00	6.00	6.00	
	Subtotal	125.50	131.50		
2. Building Bond Fees	Building	212.00	182.00	(30.00)	-14.2%
3. Building Support Fees	Building	110.00	140.00	30.00	27.3%
4. Athletic Fees	Athletics	206.00	206.00	-	0.0%
5. Health Fees	Counseling	40.00	40.00	-	0.0%
6. Technology Fees	Computer	64.00	64.00	-	0.0%
		Total Fees	\$757.50	\$763.50	\$6.00

Utah System of Higher Education

Per Credit Hour Charges for General Student Fees 2018-19 per Semester

Southern Utah University Fees

Credit Hours	\$ Amount
1	\$48.75
2	857.75
3	122.75
4	159.75
5	196.75
6	233.75
7	270.75
8	307.75
9	344.75
10	381.75
11	381.75
12	381.75
13	381.75
14	381.75
15	381.75
16	381.75
17	381.75
18	381.75
19	381.75
20	381.75
21	381.75
22	381.75
23	381.75
24	381.75
25	\$381.75

Summary of General Student Fees 2017-18 vs. 2018-19 (for a Full-time Student 2 semesters - 15 credit hours each)

Snow College: Fees

Fee Category	Fee Description	2017-18 Fees	2018-19 Fees	Annual Change	% Change
1. Student Activity/ Support Fees	Activity	\$68.30	\$68.30	-	0.0%
	Intramurals	12.00	12.00	-	0.0%
	Music	10.00	10.00	-	0.0%
	Theater	8.90	8.90	-	0.0%
	Subtotal	99.20	99.20		
2. Building Support Fees	Building	176.30	176.30	-	0.0%
3. Athletic Fees	Athletics	42.00	42.00	-	0.0%
	Activity Center	27.00	27.00	-	0.0%
	Fitness	6.00	6.00	-	0.0%
	Subtotal	75.00	75.00		
4. Health Fees	Wellness Center	20.00	20.00	-	0.0%
	Insurance	5.60	5.60	-	0.0%
	Subtotal	25.60	25.60		
5. Technology Fees	Computer	31.90	31.90	-	0.0%
	Communication	8.00	8.00	-	0.0%
	Subtotal	39.90	39.90		
Total Fees		\$416.00	\$416.00	\$0.00	0.0%

Utah System of Higher Education

Per Credit Hour Charges for General Student Fees 2018-19 per Semester

Snow College Fees

Credit Hours	\$ Amount
1	\$ -
2	-
3	68.00
4	88.00
5	108.00
6	128.00
7	148.00
8	168.00
9	188.00
10	208.00
11	208.00
12	208.00
13	208.00
14	208.00
15	208.00
16	208.00
17	208.00
18	208.00
19	208.00
20	208.00
21	208.00
22	208.00
23	208.00
24	208.00
25	\$208.00

Summary of General Student Fees 2017-18 vs. 2018-19 (for a Full-time Student 2 semesters - 15 credit hours each)

Dixie State University: Fees

Fee Category	Fee Description	2017-18 Fees	2018-19 Fees	Annual Change	% Change
1. Student Activity/ Support Fees	Associated Students (DSUSA)	\$72.00	\$72.00	-	0.0%
	Recreation/Intramurals/Fitness	\$54.00	\$58.00	4.00	7.4%
	Student Involvement	32.00	38.00	6.00	18.8%
	Testing Center	14.00	14.00	-	0.0%
	One-time Fund	10.00	10.00	-	0.0%
	Tutoring Center	9.00	9.00	-	0.0%
	Writing Center	8.00	8.00	-	0.0%
	Student Inclusion	8.00	10.00	2.00	25.0%
	Fine Arts	6.00	6.00	-	0.0%
	Radio & Broadcast Advertising	4.00	4.00	-	0.0%
	Institute of Politics and Public Affairs	2.00	3.00	1.00	50.0%
	Dixie Sun News	2.00	2.00	-	0.0%
	Student ID Card	2.00	2.00	-	0.0%
	Subtotal	223.00	236.00		
2. Building Support Fees	Human Performance Center Fund	231.50	231.50	-	0.0%
	Student Center Operations	53.00	53.00	-	0.0%
	New Student Center Fund	10.00	10.00	-	0.0%
	Campus Facilities Maintenance	9.00	9.00	-	0.0%
		Subtotal	303.50	303.50	
3. Athletic Fee	Athletics	162.00	162.00	-	0.0%
4. Health Fees	Health and Wellness Center	31.00	41.00	10.00	32.3%
	AED	0.50	0.50	-	0.0%
		Subtotal	31.50	41.50	
5. Technology Fees	Instructional Computers	52.00	52.00	-	0.0%
		Subtotal	52.00	52.00	
Total Fees		\$772.00	\$795.00	23.00	3.0%

Utah System of Higher Education

Per Credit Hour Charges for General Student Fees 2018-19 per Semester

Dixie State University Fees

Credit Hours	\$ Amount
1	\$33.17
2	66.29
3	99.41
4	132.53
5	165.64
6	198.76
7	231.89
8	265.01
9	298.14
10	331.26
11	364.38
12	397.50
20	397.50
14	397.50
15	397.50
16	397.50
17	397.50
18	397.50
19	397.50
20	397.50
21	397.50
22	397.50
23	397.50
24	397.50
25	\$397.50

Summary of General Student Fees 2017-18 vs. 2018-19 (for a Full-time Student 2 semesters - 15 credit hours each)

Utah Valley University: Fees

Fee Category	Fee Description	2017-18 Fees	2018-19 Fees	Annual Change	% Change
1. Student Activity/ Support Fees	Student Programs	\$92.38	\$92.38	-	0.0%
	Campus Recreation	45.34	45.34	-	0.0%
	Subtotal	137.72	137.72		
2. Building Bond Fees	Building Bond	188.18	186.38	(1.80)	-1.0%
3. Building Support Fees	Student Center	57.88	57.88	-	0.0%
	Student Life & Wellness Center	49.96	49.96	-	0.0%
	Subtotal	107.84	107.84		
4. Athletic Fees	Athletics	208.70	209.70	1.00	0.5%
5. Health Fees	Health Services	18.54	19.34	0.80	4.3%
6. Technology Fees	Computer Lab	15.94	15.94	-	0.0%
7. Transportation Fees	UTA	13.08	13.08	-	0.0%
Total Fees		\$690.00	\$690.00	(\$0.00)	0.0%

Utah System of Higher Education

Per Credit Hour Charges for General Student Fees 2018-19 per Semester

Utah Valley University Fees

Credit Hours	\$ Amount
1	\$39.00
2	73.00
3	107.00
4	141.00
5	175.00
6	209.00
7	243.00
8	277.00
9	311.00
10	345.00
11	345.00
12	345.00
13	345.00
14	345.00
15	345.00
16	345.00
17	345.00
18	345.00
19	345.00
20	345.00
21	345.00
22	345.00
23	345.00
24	345.00
25	\$345.00

Summary of General Student Fees 2017-18 vs. 2018-19 (for a Full-time Student 2 semesters - 15 credit hours each)

Salt Lake Community College: Fees

Fee Category	Fee Description	2017-18 Fees	2018-19 Fees	Annual Change	% Change
1. Student Activity/ Support Fees	Activity Fee	\$55.00	\$54.00	(1.00)	-1.8%
	Student Service Center	30.50	30.50	-	0.0%
	ID Card	25.50	25.00	(0.50)	-2.0%
	Child Care	12.50	16.50	4.00	32.0%
	Community Service	9.00	9.50	0.50	5.6%
	Arts and Cultural Events	7.00	6.50	(0.50)	-7.1%
	Recreation	3.00	3.00	-	0.0%
	Publication - Student Newspaper	1.50	1.00	(0.50)	-33.3%
	Subtotal	144.00	146.00		
2. Building Bond Fees	Building Fee	118.00	118.00	-	0.0%
3. Building Support Fees	Union Building	61.00	60.00	(1.00)	-1.6%
4. Athletic Fees	Athletics	69.00	73.00	4.00	5.8%
5. Health Fees	Health and Wellness Center Fee	33.00	39.00	6.00	18.2%
6. Technology Fees	Computer/Technology	29.50	29.50	-	0.0%
7. Transportation Fees	Transportation Fee	4.00	7.00	3.00	75.0%
8. Other Fees	Sustainability Fee	3.00	1.50	(1.50)	-50.0%
	Total Fees	\$461.50	\$474.00	\$12.50	2.7%

Utah System of Higher Education

Per Credit Hour Charges for General Student Fees 2018-19 per Semester

Salt Lake Community College Fees

Credit Hours	\$ Amount
1	\$57.00
2	79.50
3	102.00
4	124.50
5	147.00
6	169.50
7	192.00
8	214.50
9	237.00
10	237.00
11	237.00
12	237.00
13	237.00
14	237.00
15	237.00
16	237.00
17	237.00
18	237.00
20	237.00
20	237.00
21	237.00
22	237.00
23	237.00
24	237.00
25	\$237.00

HISTORY OF GENERAL UNDERGRADUATE STUDENT FEES AND PERCENTAGE INCREASES

2009-10 through 2018-19 Proposed

Fifteen Credit Hour Load -- 2 Semesters

Ten Year History and Proposed 2018-19 Amounts by Institution

	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
U of U	\$789.60	\$846.92	\$912.76	\$938.02	\$946.32	\$1,066.32	\$1,067.28	\$1,109.98	\$1,127.48	\$1,225.48
USU	784.62	804.36	825.88	909.70	912.10	929.68	1,046.26	1,051.70	1,070.14	1,082.00
WSU	729.62	751.62	774.20	806.72	830.90	857.52	883.32	911.72	939.06	967.24
SUU	539.00	540.00	540.00	616.00	716.00	722.00	721.50	755.50	757.50	763.50
Snow	390.00	390.00	390.00	390.00	390.00	390.00	396.00	390.40	416.00	416.00
DSU	505.20	549.20	600.00	620.00	643.00	662.00	712.00	736.00	772.00	795.00
UVU	584.00	616.00	640.00	664.00	718.00	728.00	708.00	690.00	690.00	690.00
SLCC	414.00	412.00	412.00	411.00	418.00	428.50	438.50	450.50	461.50	474.00
USHE ⁽¹⁾	\$592.01	\$613.76	\$636.86	\$669.43	\$696.79	\$723.00	\$746.61	\$761.98	\$779.21	\$801.65

Ten Year History and Proposed 2018-19 Percent Change from Prior Year by Institution

	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
U of U	4.1%	7.3%	7.8%	2.8%	0.9%	12.7%	0.1%	4.0%	1.6%	8.7%
USU	25.1%	2.5%	2.7%	10.1%	0.3%	1.9%	12.5%	0.5%	1.8%	1.1%
WSU	4.0%	3.0%	3.0%	4.2%	3.0%	3.2%	3.0%	3.2%	3.0%	3.0%
SUU	2.5%	0.2%	-	14.1%	16.2%	0.8%	-0.1%	4.7%	0.3%	0.8%
Snow	2.6%	-	-	-	-	-	1.5%	-1.4%	6.6%	0.0%
DSU	12.0%	8.7%	9.3%	3.3%	3.7%	3.0%	7.6%	3.4%	4.9%	3.0%
UVU	3.6%	5.5%	3.9%	3.8%	8.1%	1.4%	-2.7%	-2.5%	0.0%	0.0%
SLCC	10.8%	-0.5%	-	-0.2%	1.7%	2.5%	2.3%	2.7%	2.4%	2.7%
USHE ⁽¹⁾	9.1%	3.4%	3.8%	5.1%	4.1%	3.8%	3.3%	2.1%	2.3%	2.9%

(1) Simple averages.



To Whom It May Concern:

As the Student Body President of the University of Utah, I write to you to express my support for the implementation of a student fee to support the financing of the Gardner Building in the amount of \$45. I strongly believe that this building will serve as a unifying point for the campus that will provide exceptional and modern space for recreation, gathering, learning, and ultimately, growing.

We understand that academic buildings are the stage for the vast majority of the learning that our students experience in their collegiate life, and modernizing these buildings allows for a more robust learning experience and a more competitive institution. Additionally, Orson Spencer Hall, the building that the Gardner Building succeeds, was in extremely poor repair to my understanding, and it underwent seemingly constant and expensive repairs. Many humanities and political science courses were taught in the Orson Spencer Hall (and will be taught in the Gardner Building), and as a student seeking a major in English and a minor in Political Science, I can't express how important this development would be for each program.

As the U strives to become an increasingly competitive institution, I believe that this building would allow for improvements in academic spaces on campus, an increased diversification of the amount of nationally competitive programs at the University, and an additional community-oriented physical space on campus. As a representative of the student body, I strongly support the implementation of this fee.

Sincerely,

Zach Berger
ASUU President



To Whom It May Concern:

In my time as Student Body President at the University of Utah, I've been alerted to hundreds of issues that have demanded the attention of our student government, of the University at large, and of the State of Utah, but by far the most ubiquitous issue I've encountered is mental health. This issue has been widely publicized in Utah; the state legislature last year declared mental health to be a public health crisis, the rates of lifetime depression in Utah had reached 21.5% as of 2016, the highest in the nation, and the Board of Regents created its Mental Health Task Force this year to address what has become one of the most salient issues in today's higher education landscape. For that reason, one of the primary objectives of my tenure as Student Body President has been to support on-campus resources to help students address mental health issues that they may have and ultimately to enhance their educational experience by addressing their personal barriers to achievement.

Because data abounds on the prevalence of mental health issues on college campuses nationwide and in Utah, I would like to speak to the necessity for campus mental health resources personally and anecdotally to provide an additional lens through which to view the issue. As I campaigned for the presidency, I met with hundreds of students across campus to see what they felt could provide the most meaningful improvement to their student experience. There were countless times that I heard students say they felt entirely unsupported in their battles with mental health issues and that, when they did try to seek institutional support, they were met with 6-week wait times for a counseling session, a timeline that is entirely untenable when dealing with an issue that directly affects the academic success and personal wellbeing of students.

One of my closest friends has had significant issues with anxiety for years, and the issue had progressed to such an extent that her anxiety attacks were approaching routine frequency, and she was on the verge of abandoning nearly all of her extracurricular engagements. At the behest of a friend who had received counseling at the University Counseling Center, she set up an appointment, and almost immediately following the appointment, she was able to make use of tactics they had recommended to keep her anxiety at bay and ultimately stay engaged in all of her endeavors. I've heard at least 20 stories like this from close personal friends, and I've heard a great deal more from students across campus during my tenure as president.

As the Utah System of Higher Education pursues its goals of excellence for the State of Utah in academia, development of and support for the personal experiences of students, and bolstering the national reputation of the state's institutions of higher education, support for mental health services is paramount. It is widely accepted that the onset of mental health issues occurs most frequently between the ages of 18 and 25, which is precisely the age range in which most citizens of Utah attend college. A study at the University of Michigan found that students with a GPA in the 50th percentile drop to the 23rd percentile following the development of depression and anxiety. The same study found that students with mental health issues are 16% more likely to drop out of college than those who do not. Aside from positive impacts on student happiness and wellbeing, additional funding for mental health may improve student graduation rates and GPA.

I believe that a student fee is an entirely appropriate measure through which to provide this funding. It would contribute more immediately to the growth in the University's capacity to address mental health issues than would central funding or legislative funding, and we have found it to be strongly supported by the student body. It has been supported by both the Student Senate and Assembly, the ASUU Executive Branch, and the vast majority of over 700 students who were surveyed for their opinion. I feel that the entire student body has an interest in supporting the psychological wellbeing of our students based on the positive impact it would have on individual students as well as assessment-driven goals of the University like improving graduation rates.

I strongly believe that this student fee would be extremely beneficial to the University and that expeditiousness in providing funding for mental health counseling and resources is vital to the success of our student body. Thank you for your consideration.

Sincerely,

Zach Berger
ASUU President



WEBER STATE UNIVERSITY

DEPARTMENT OF STUDENT
INVOLVEMENT AND LEADERSHIP

February 20, 2018

David L. Buhler
Commissioner of Higher Education
Board of Regents Building
60 South 400 West
Salt Lake City, UT 84101-1284

Dear Commissioner Buhler:

In compliance with Regent Policy, I am writing to express my support for Weber State University's proposed 3% student fee increase for 2018-2019.

As is the case every year, students at Weber State University play a key role in our student fee allocation process. This year was no different. I can say with confidence that our students support these increases.

Sincerely,

A handwritten signature in black ink, appearing to read 'Aulola Moli', written over a series of horizontal lines.

Aulola Moli
WSUSA President

cc: Charles Wight, President
Brett Perozzi, Interim VP for Student Affairs



Ezra Hainsworth

DSUSA President

Gardner Student Center
225 South 700 East
St. George, UT 84770

March 9, 2018

To Whom It May Concern:

This year Dixie State University Student Fee Allocation committee conducted a very successful review process. As a committee, we investigated a number of different entities who currently receive student fee funding, and have made our recommendation for the amount of fee increases.

During the 2017-2018 academic year, the students of DSU paid \$386.00 in fees each semester. Keeping the purpose of student fees in mind and balancing the needs of the student body we are recommending an increase of 2.98%, which will add an additional \$11.50 in student fees per semester – for a new total of \$397.50.

The proposed increase is below the combined 1st and 2nd tier tuition increase percentages proposed for DSU, but based on the knowledge that has been collected with different focus groups and meetings -- there is a definitive need for each of the fees being recommended for an increase. Following the approval of the proposal to the DSU Board of Trustees, it is our hope that this new fee be approved.

Please contact me with any additional questions or concerns,

Best Wishes,

Ezra Hainsworth
2017-2018 DSUSA Student Body President

Email: dsusapresident@dixie.edu

Phone: (907)-360-6415

March 5, 2018

Dear Members of the Salt Lake Community College Board of Trustees,

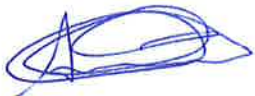
In compliance with Regent Policy, I am writing to express my support for Salt Lake Community College's proposed 2.7% student fee increase for 2018-2019. Currently, the fee is \$230.75 per semester. Keeping in mind the needs of the student body and the purpose of student fees, we are recommending an increase of 2.7%; this is an additional \$6.25 in student fees per semester, for a new total of \$237.00.

As it is the case every year, students at Salt Lake Community College play a key role in our student fee allocation process. As part of the Student Fee Board myself, we understand this increase is above the first-tier tuition rate increase; however, there is an urgent need for each of these fees to be raised this coming academic year.

This fee increase accommodates to students' needs, as well as providing the financial support needed for the continued operations of different departments across Salt Lake Community College. I can say with confidence that our students support these increases to better the services and opportunities provided for students. Following the Board of Trustees approval of the proposal, it is my hope that these fee changes will be approved by the Board of Regents.

Thank you for your support and leadership of higher education in Utah and all you do for Salt Lake Community College.

Sincerely,



Aynoa Rincon
2017-2018 Salt Lake Community College Student Association President

March 21, 2018

MEMORANDUM

TO: State Board of Regents

FROM: David L. Buhler

SUBJECT: USHE – Proposed Fee Adjustments for 2018-2019

Issue

Board of Regent Policy R510, *Tuition & Fees* requires the Board to approve all general student fee adjustments, normally done in conjunction with the annual determination of tuition rates. USHE institutions seek Board approval of their general student fee schedules for 2018-19.

Background

General student fees are charged in addition to tuition and are intended to help support various institution programs or needs such as student activities, building bonds, buildings, athletics, student health, and technology. Institutional presidents consult with student leaders to determine the level of general student fees to be assessed during the upcoming year.

Regent policy allows institutions to increase student fees each year up to the rate at which first-tier tuition is increased. Institutions with proposed fee rate increases that exceed the proposed first-tier tuition rate increase of 1.5% have provided evidence of student support for the increase. The following six attachments summarize student fee information.

- Attachment 1: Summary of proposed changes for each institution
- Attachment 2: Summary of USHE 2018-19 annual fees for a full-time student
- Attachment 3: Summary and comparison of 2018-19 annual fees by institution and credit hour
- Attachment 4: Ten-year history of fee increases for the USHE institutions
- Attachment 5: Support letter from the U student body leadership
- Attachment 6: Support letter from the WSU student body leadership
- Attachment 7: Support letter from the SUU student body leadership
- Attachment 8: Support letter from the DSU student body leadership
- Attachment 9: Support letter from the SLCC student body leadership

Commissioner's Recommendation

The Commissioner recommends approval of the proposed student fee schedules for 2018-19.

DLB/KLH/BLS
Attachments

David L. Buhler
Commissioner for Higher Education

Summary of Recommended 2018-19 Undergraduate Fee Changes

15 Credit Hour Load for 2 Semesters

Institution and Fee Type	Increase from 2017-18	
	Dollars	Percent
University of Utah		
<i>Building Support Fees</i>		
Gardner Commons	90.00	New
<i>Health Fees</i>		
Mental Health	8.00	New
Total Increase	\$98.00	8.7%

Utah State University		
<i>Student Activity/Support Fees</i>		
Activity	0.68	0.9%
Campus Recreation	1.08	1.52%
Athletics	3.88	1.4%
Computer Labs	6.22	4.9%
Total Increase	\$11.86	1.1%

Weber State University		
<i>Student Activity/ Support Fees</i>		
Activity	13.36	5.9%
Recreation	4.06	5.7%
<i>Building Bond Fees</i>		
Building	1.24	0.5%
<i>Building Support Fees</i>		
Union Building	1.40	2.0%
<i>Athletic Fees</i>		
Athletics	4.84	3.4%
<i>Health Fees</i>		
Medical	1.42	2.5%
<i>Technology Fees</i>		
Student Computer Labs	0.22	0.3%
Computer	1.10	4.1%
<i>Transportation Fees</i>		
Transportation	0.54	3.8%
Total Increase	\$28.18	3.0%

Southern Utah University		
<i>Student Activity/ Support Fees</i>		
Student Association	-27.50	-56.1%
Student Center Activity	27.50	261.9%
Tutoring Center	6.00	New
<i>Building Bond Fees</i>		
Building	(30.00)	-14.2%
<i>Building Support Fees</i>		
Building	30.00	27.3%
<i>Health Fees</i>		
Student Health Center	46.00	New
Total Increase	\$52.00	6.9%

Institution and Fee Type	Increase from 2017-18	
	Dollars	Percent
Dixie State University		
<i>Student Activity/ Support Fees</i>		
Recreation/Intramurals/Fitness	4.00	7.4%
Student Involvement	6.00	18.8%
Student Inclusion	2.00	25.0%
Institute of Politics and Public Affairs	1.00	50.0%
<i>Health Fees</i>		
Health and Wellness Center	10.00	32.3%
Total Increase	\$23.00	3.0%

Utah Valley University		
<i>Building Bond Fees</i>		
Building Bond	-1.80	-1.0%
<i>Athletic Fees</i>		
Athletics	1.00	0.5%
<i>Health Fees</i>		
Health Services	0.80	4.3%
Total Increase	(\$0.00)	0.0%

Salt Lake Community College		
<i>Student Activity/ Support Fees</i>		
Student Activities	-1.00	-1.8%
ID Card	-0.50	-2.0%
Child Care	4.00	32.0%
Community Service	0.50	5.6%
Arts & Cultural Events	-0.50	32.0%
Publication - Student Newspaper	-0.50	-33.3%
<i>Building Support Fees</i>		
Union Building	-1.00	-1.6%
<i>Athletics</i>		
Athletics	4.00	5.8%
<i>Health Fees</i>		
Health and Wellness Center Fees	6.00	18.2%
<i>Transportation Fees</i>		
Transportation Fees	3.00	75.0%
<i>Other</i>		
Sustainability Fee	-1.50	-50.0%
Total Increase	\$12.50	2.7%

2018-19 UNDERGRADUATE STUDENT FEES

Annual Fee Rate for a Full-Time Student (15 Credit Hours for 2 Consecutive Semesters)

	UU	USU	WSU	SUU	Snow	DSU	UVU	SLCC
Fees								
Student Activity/ Support Fees	302.06	238.94	333.96	131.50	99.20	236.00	137.72	146.00
Building Bond Fees	-	276.64	245.26	182.00	-	-	186.38	118.00
Building Support Fees	348.48	17.42	72.28	140.00	176.30	303.50	107.84	60.00
Athletic Fees	165.38	274.16	145.68	206.00	75.00	162.00	209.70	73.00
Health Fees	48.96	88.34	59.14	86.00	25.60	41.50	19.34	39.00
Technology Fees	238.90	133.24	96.24	64.00	39.90	52.00	15.94	29.50
Transportation Fees	116.70	47.28	14.68	-	-	-	13.08	7.00
Other Fees	5.00	5.98	-	-	-	-	-	1.50
Total Fees	\$1,225.48	\$1,082.00	\$967.24	\$809.50	\$416.00	\$795.00	\$690.00	\$474.00

Note: Distributions refer to Main Campuses only. Branch campuses and centers may have different fee schedules (typically lower)

Summary of General Student Fees 2017-18 vs. 2018-19 (for a Full-time Student 2 semesters - 15 credit hours each)

University of Utah: Fees					
Fee Category	Fee Description	2017-18 Fees	2018-19 Fees	Annual Change	% Change
1. Student Activity/ Support Fees	ASUU	\$46.24	\$46.24	-	0.0%
	Collegiate Readership Program	6.20	6.20	-	0.0%
	Fine Arts	35.00	35.00	-	0.0%
	Library	27.00	27.00	-	0.0%
	Publications	18.00	18.00	-	0.0%
	Recreation	37.62	37.62	-	0.0%
	Money Management	6.00	6.00	-	0.0%
	Study Abroad	6.00	6.00	-	0.0%
	Student Life Center	120.00	120.00	-	0.0%
	Subtotal	302.06	302.06		
2. Building Support Fees	Building	238.48	238.48	-	0.0%
	Utilities	20.00	20.00	-	0.0%
	Gardner Commons	0.00	90.00	90.00	New
	Subtotal	258.48	348.48		
3. Athletic Fees	Athletics	165.38	165.38	-	0.0%
4. Health Fees	Health	40.96	40.96	-	0.0%
	Mental Health	0.00	8.00	8.00	New
	Subtotal	40.96	48.96		
5. Technology Fees	Computer Fee	238.90	238.90	-	0.0%
6. Transportation Fees	Transportation	116.70	116.70	-	0.0%
7. Other Fees	Sustainability	5.00	5.00	-	0.0%
Total Fees		\$1,127.48	\$1,225.48	\$98.00	8.7%

Utah System of Higher Education

Per Credit Hour Charges for General Student Fees 2018-19 per Semester

University of Utah: Undergraduate Fees	
Credit Hours	\$ Amount
1	\$457.76
2	468.83
3	479.90
4	490.97
5	502.04
6	513.11
7	524.18
8	535.25
9	546.32
10	557.39
11	568.46
12	579.53
13	590.60
14	601.67
15	612.74
16	623.81
17	634.88
18	645.95
19	657.02
20	668.09
21	679.16
22	690.23
23	701.30
24	712.37
25	\$723.44

Summary of General Student Fees 2017-18 vs. 2018-19 (for a Full-time Student 2 semesters - 15 credit hours each)

Utah State University: Fees

Fee Category	Fee Description	2017-18 Fees	2018-19 Fees	Annual Change	% Change
1. Student Activity/ Support Fees	Activity	\$72.46	\$73.14	0.68	0.9%
	Campus Recreation	71.22	72.30	1.08	1.5%
	Library	65.34	65.34	-	0.0%
	Music & Theater	21.16	21.16	-	0.0%
	Counseling & Psychological Services	7.00	7.00	-	0.0%
	Subtotal	237.18	238.94		
2. Building Bond Fees	Building	276.64	276.64	-	0.0%
3. Building Support Fees	Building	17.42	17.42	-	0.0%
4. Athletic Fees	Athletics	270.28	274.16	3.88	1.4%
5. Health Fees	Health Services	88.34	88.34	-	0.0%
6. Technology Fees	Computer Labs	127.02	133.24	6.22	4.9%
7. Transportation Fees	Aggie Shuttle	41.84	41.84	-	0.0%
	Blue Bikes	5.44	5.44	-	0.0%
	Subtotal	47.28	47.28		
8. Other Fees	Sustainability	5.98	5.98	-	0.0%
	Total Fees	\$1,070.14	\$1,082.00	\$11.86	1.1%

Utah System of Higher Education

Per Credit Hour Charges for General Student Fees 2018-19 per Semester

Utah State University Fees

Credit Hours	\$ Amount
1	\$356.75
2	373.50
3	390.25
4	407.00
5	423.75
6	440.50
7	457.25
8	474.00
9	490.75
10	507.50
11	524.25
12	541.00
13	541.00
14	541.00
15	541.00
16	541.00
17	541.00
18	541.00
19	557.75
20	574.50
21	591.25
22	608.00
23	624.75
24	642.50
25	\$658.25

Note: Distributions refer to Main Campuses only. Branch campuses and centers may have different fee schedules (typically lower)

Summary of General Student Fees 2017-18 vs. 2018-19 (for a Full-time Student 2 semesters - 15 credit hours each)

Weber State University: Fees					
Fee Category	Fee Description	2017-18 Fees	2018-19 Fees	Annual Change	% Change
1. Student Activity/ Support Fees	Activity	\$225.82	\$239.18	13.36	5.9%
	Recreation	71.72	75.78	4.06	5.7%
	ID Cards/Student Support	19.00	19.00	-	0.0%
	Subtotal	316.54	333.96		
2. Building Bond Fees	Building	244.02	245.26	1.24	0.5%
3. Building Support Fees	Union Building	70.88	72.28	1.40	2.0%
4. Athletic Fees	Athletic	140.84	145.68	4.84	3.4%
5. Health Fees	Medical	57.72	59.14	1.42	2.5%
6. Technology Fees	Computer	68.12	68.34	0.22	0.3%
	Student Computer Labs	26.80	27.90	1.10	4.1%
	Subtotal	94.92	96.24		
7. Transportation Fees	Transportation	14.14	14.68	0.54	3.8%
Total Fees		\$939.06	\$967.24	\$28.18	3.0%

Utah System of Higher Education

Per Credit Hour Charges for General Student Fees 2018-19 per Semester

Weber State University Fees	
Credit Hours	\$ Amount
1	\$128.72
2	164.21
3	199.70
4	235.19
5	270.68
6	306.17
7	341.66
8	377.15
9	412.64
10	448.13
11	483.62
12	483.62
13	483.62
14	483.62
15	483.62
16	483.62
17	483.62
20	483.62
19	483.62
20	483.62
21	483.62
22	483.62
23	483.62
24	483.62
25	\$483.62

Summary of General Student Fees 2017-18 vs. 2018-19 (for a Full-time Student 2 semesters - 15 credit hours each)

Southern Utah University: Fees					
Fee Category	Fee Description	2017-18 Fees	2018-19 Fees	Annual Change	% Change
1. Student Activity/ Support Fees	Student Association	49.00	21.50	(27.50)	-56.1%
	Outdoor Recreation	16.00	16.00	-	0.0%
	University Journal	11.00	11.00	-	0.0%
	Student Center Activity	10.50	38.00	27.50	261.9%
	Campus Recreation	10.00	10.00	-	0.0%
	Community Engagement	9.50	9.50	-	0.0%
	Theatre Arts & Dance	8.00	8.00	-	0.0%
	Music	6.50	6.50	-	0.0%
	Student I.D.	3.00	3.00	-	0.0%
	Civic Engagement	2.00	2.00	-	0.0%
	Tutoring Center	0.00	6.00	6.00	
	Subtotal	125.50	131.50		
2. Building Bond Fees	Building	212.00	182.00	(30.00)	-14.2%
3. Building Support Fees	Building	110.00	140.00	30.00	27.3%
4. Athletic Fees	Athletics	206.00	206.00	-	0.0%
5. Health Fees	Counseling	40.00	40.00	-	0.0%
	Student Health Center ¹	0.00	46.00	46.00	
	Subtotal	40.00	86.00		
6. Technology Fees	Computer	64.00	64.00	-	0.0%
Total Fees		\$757.50	\$809.50	\$52.00	6.9%

Utah System of Higher Education

Per Credit Hour Charges for General Student Fees 2018-19 per Semester

Southern Utah University Fees	
Credit Hours	\$ Amount
1	\$51.50
2	90.75
3	130.00
4	169.25
5	208.50
6	247.75
7	287.00
8	326.25
9	365.50
10	404.75
11	404.75
12	404.75
13	404.75
14	404.75
15	404.75
16	404.75
17	404.75
18	404.75
19	404.75
20	404.75
21	404.75
22	404.75
23	404.75
24	404.75
25	\$404.75

¹ The Student Health Center fee is still under consideration and review. The above amount is the maximum fee that might be charged. Institution funding may cover a portion of the operations and the fee may be reduced to as little as \$3.00 per student per year. Student Fee Review Committee recommended student fees for 2018-19 have not been officially approved by the Board of Trustees as of March 15, 2018. Approval is expected at the March 23rd meeting.

Summary of General Student Fees 2017-18 vs. 2018-19 (for a Full-time Student 2 semesters - 15 credit hours each)

Snow College: Fees

Fee Category	Fee Description	2017-18 Fees	2018-19 Fees	Annual Change	% Change
1. Student Activity/ Support Fees	Activity	\$68.30	\$68.30	-	0.0%
	Intramurals	12.00	12.00	-	0.0%
	Music	10.00	10.00	-	0.0%
	Theater	8.90	8.90	-	0.0%
	Subtotal	99.20	99.20		
2. Building Support Fees	Building	176.30	176.30	-	0.0%
3. Athletic Fees	Athletics	42.00	42.00	-	0.0%
	Activity Center	27.00	27.00	-	0.0%
	Fitness	6.00	6.00	-	0.0%
	Subtotal	75.00	75.00		
4. Health Fees	Wellness Center	20.00	20.00	-	0.0%
	Insurance	5.60	5.60	-	0.0%
	Subtotal	25.60	25.60		
5. Technology Fees	Computer	31.90	31.90	-	0.0%
	Communication	8.00	8.00	-	0.0%
	Subtotal	39.90	39.90		
Total Fees		\$416.00	\$416.00	\$0.00	0.0%

Utah System of Higher Education

Per Credit Hour Charges for General Student Fees 2018-19 per Semester

Snow College Fees

Credit Hours	\$ Amount
1	\$ -
2	-
3	68.00
4	88.00
5	108.00
6	128.00
7	148.00
8	168.00
9	188.00
10	208.00
11	208.00
12	208.00
13	208.00
14	208.00
15	208.00
16	208.00
17	208.00
18	208.00
19	208.00
20	208.00
21	208.00
22	208.00
23	208.00
24	208.00
25	\$208.00

Summary of General Student Fees 2017-18 vs. 2018-19 (for a Full-time Student 2 semesters - 15 credit hours each)

Dixie State University: Fees

Fee Category	Fee Description	2017-18 Fees	2018-19 Fees	Annual Change	% Change
1. Student Activity/ Support Fees	Associated Students (DSUSA)	\$72.00	\$72.00	-	0.0%
	Recreation/Intramurals/Fitness	\$54.00	\$58.00	4.00	7.4%
	Student Involvement	32.00	38.00	6.00	18.8%
	Testing Center	14.00	14.00	-	0.0%
	One-time Fund	10.00	10.00	-	0.0%
	Tutoring Center	9.00	9.00	-	0.0%
	Writing Center	8.00	8.00	-	0.0%
	Student Inclusion	8.00	10.00	2.00	25.0%
	Fine Arts	6.00	6.00	-	0.0%
	Radio & Broadcast Advertising	4.00	4.00	-	0.0%
	Institute of Politics and Public Affairs	2.00	3.00	1.00	50.0%
	Dixie Sun News	2.00	2.00	-	0.0%
	Student ID Card	2.00	2.00	-	0.0%
	Subtotal	223.00	236.00		
2. Building Support Fees	Human Performance Center Fund	231.50	231.50	-	0.0%
	Student Center Operations	53.00	53.00	-	0.0%
	New Student Center Fund	10.00	10.00	-	0.0%
	Campus Facilities Maintenance	9.00	9.00	-	0.0%
		Subtotal	303.50	303.50	
3. Athletic Fee	Athletics	162.00	162.00	-	0.0%
4. Health Fees	Health and Wellness Center	31.00	41.00	10.00	32.3%
	AED	0.50	0.50	-	0.0%
		Subtotal	31.50	41.50	
5. Technology Fees	Instructional Computers	52.00	52.00	-	0.0%
		Subtotal	52.00	52.00	
Total Fees		\$772.00	\$795.00	23.00	3.0%

Utah System of Higher Education

Per Credit Hour Charges for General Student Fees 2018-19 per Semester

Dixie State University Fees

Credit Hours	\$ Amount
1	\$33.17
2	66.29
3	99.41
4	132.53
5	165.64
6	198.76
7	231.89
8	265.01
9	298.14
10	331.26
11	364.38
12	397.50
20	397.50
14	397.50
15	397.50
16	397.50
17	397.50
18	397.50
19	397.50
20	397.50
21	397.50
22	397.50
23	397.50
24	397.50
25	\$397.50

Summary of General Student Fees 2017-18 vs. 2018-19 (for a Full-time Student 2 semesters - 15 credit hours each)

Utah Valley University: Fees

Fee Category	Fee Description	2017-18 Fees	2018-19 Fees	Annual Change	% Change
1. Student Activity/ Support Fees	Student Programs	\$92.38	\$92.38	-	0.0%
	Campus Recreation	45.34	45.34	-	0.0%
	Subtotal	137.72	137.72		
2. Building Bond Fees	Building Bond	188.18	186.38	(1.80)	-1.0%
3. Building Support Fees	Student Center	57.88	57.88	-	0.0%
	Student Life & Wellness Center	49.96	49.96	-	0.0%
	Subtotal	107.84	107.84		
4. Athletic Fees	Athletics	208.70	209.70	1.00	0.5%
5. Health Fees	Health Services	18.54	19.34	0.80	4.3%
6. Technology Fees	Computer Lab	15.94	15.94	-	0.0%
7. Transportation Fees	UTA	13.08	13.08	-	0.0%
Total Fees		\$690.00	\$690.00	(\$0.00)	0.0%

Utah System of Higher Education

Per Credit Hour Charges for General Student Fees 2018-19 per Semester

Utah Valley University Fees

Credit Hours	\$ Amount
1	\$39.00
2	73.00
3	107.00
4	141.00
5	175.00
6	209.00
7	243.00
8	277.00
9	311.00
10	345.00
11	345.00
12	345.00
13	345.00
14	345.00
15	345.00
16	345.00
17	345.00
18	345.00
19	345.00
20	345.00
21	345.00
22	345.00
23	345.00
24	345.00
25	\$345.00

Summary of General Student Fees 2017-18 vs. 2018-19 (for a Full-time Student 2 semesters - 15 credit hours each)

Salt Lake Community College: Fees

Fee Category	Fee Description	2017-18 Fees	2018-19 Fees	Annual Change	% Change
1. Student Activity/ Support Fees	Activity Fee	\$55.00	\$54.00	(1.00)	-1.8%
	Student Service Center	30.50	30.50	-	0.0%
	ID Card	25.50	25.00	(0.50)	-2.0%
	Child Care	12.50	16.50	4.00	32.0%
	Community Service	9.00	9.50	0.50	5.6%
	Arts and Cultural Events	7.00	6.50	(0.50)	-7.1%
	Recreation	3.00	3.00	-	0.0%
	Publication - Student Newspaper	1.50	1.00	(0.50)	-33.3%
	Subtotal	144.00	146.00		
2. Building Bond Fees	Building Fee	118.00	118.00	-	0.0%
3. Building Support Fees	Union Building	61.00	60.00	(1.00)	-1.6%
4. Athletic Fees	Athletics	69.00	73.00	4.00	5.8%
5. Health Fees	Health and Wellness Center Fee	33.00	39.00	6.00	18.2%
6. Technology Fees	Computer/Technology	29.50	29.50	-	0.0%
7. Transportation Fees	Transportation Fee	4.00	7.00	3.00	75.0%
8. Other Fees	Sustainability Fee	3.00	1.50	(1.50)	-50.0%
	Total Fees	\$461.50	\$474.00	\$12.50	2.7%

Utah System of Higher Education

Per Credit Hour Charges for General Student Fees 2018-19 per Semester

Salt Lake Community College Fees

Credit Hours	\$ Amount
1	\$57.00
2	79.50
3	102.00
4	124.50
5	147.00
6	169.50
7	192.00
8	214.50
9	237.00
10	237.00
11	237.00
12	237.00
13	237.00
14	237.00
15	237.00
16	237.00
17	237.00
18	237.00
20	237.00
20	237.00
21	237.00
22	237.00
23	237.00
24	237.00
25	\$237.00

HISTORY OF GENERAL UNDERGRADUATE STUDENT FEES AND PERCENTAGE INCREASES

2009-10 through 2018-19 Proposed

Fifteen Credit Hour Load -- 2 Semesters

Ten Year History and Proposed 2018-19 Amounts by Institution

	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
U of U	\$789.60	\$846.92	\$912.76	\$938.02	\$946.32	\$1,066.32	\$1,067.28	\$1,109.98	\$1,127.48	\$1,225.48
USU	784.62	804.36	825.88	909.70	912.10	929.68	1,046.26	1,051.70	1,070.14	1,082.00
WSU	729.62	751.62	774.20	806.72	830.90	857.52	883.32	911.72	939.06	967.24
SUU	539.00	540.00	540.00	616.00	716.00	722.00	721.50	755.50	757.50	809.50
Snow	390.00	390.00	390.00	390.00	390.00	390.00	396.00	390.40	416.00	416.00
DSU	505.20	549.20	600.00	620.00	643.00	662.00	712.00	736.00	772.00	795.00
UVU	584.00	616.00	640.00	664.00	718.00	728.00	708.00	690.00	690.00	690.00
SLCC	414.00	412.00	412.00	411.00	418.00	428.50	438.50	450.50	461.50	474.00
USHE ⁽¹⁾	\$592.01	\$613.76	\$636.86	\$669.43	\$696.79	\$723.00	\$746.61	\$761.98	\$779.21	\$807.40

Ten Year History and Proposed 2018-19 Percent Change from Prior Year by Institution

	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
U of U	4.1%	7.3%	7.8%	2.8%	0.9%	12.7%	0.1%	4.0%	1.6%	8.7%
USU	25.1%	2.5%	2.7%	10.1%	0.3%	1.9%	12.5%	0.5%	1.8%	1.1%
WSU	4.0%	3.0%	3.0%	4.2%	3.0%	3.2%	3.0%	3.2%	3.0%	3.0%
SUU	2.5%	0.2%	-	14.1%	16.2%	0.8%	-0.1%	4.7%	0.3%	6.9%
Snow	2.6%	-	-	-	-	-	1.5%	-1.4%	6.6%	0.0%
DSU	12.0%	8.7%	9.3%	3.3%	3.7%	3.0%	7.6%	3.4%	4.9%	3.0%
UVU	3.6%	5.5%	3.9%	3.8%	8.1%	1.4%	-2.7%	-2.5%	0.0%	0.0%
SLCC	10.8%	-0.5%	-	-0.2%	1.7%	2.5%	2.3%	2.7%	2.4%	2.7%
USHE ⁽¹⁾	9.1%	3.4%	3.8%	5.1%	4.1%	3.8%	3.3%	2.1%	2.3%	3.6%

(1) Simple averages.



To Whom It May Concern:

In my time as Student Body President at the University of Utah, I've been alerted to hundreds of issues that have demanded the attention of our student government, of the University at large, and of the State of Utah, but by far the most ubiquitous issue I've encountered is mental health. This issue has been widely publicized in Utah; the state legislature last year declared mental health to be a public health crisis, the rates of lifetime depression in Utah had reached 21.5% as of 2016, the highest in the nation, and the Board of Regents created its Mental Health Task Force this year to address what has become one of the most salient issues in today's higher education landscape. For that reason, one of the primary objectives of my tenure as Student Body President has been to support on-campus resources to help students address mental health issues that they may have and ultimately to enhance their educational experience by addressing their personal barriers to achievement.

Because data abounds on the prevalence of mental health issues on college campuses nationwide and in Utah, I would like to speak to the necessity for campus mental health resources personally and anecdotally to provide an additional lens through which to view the issue. As I campaigned for the presidency, I met with hundreds of students across campus to see what they felt could provide the most meaningful improvement to their student experience. There were countless times that I heard students say they felt entirely unsupported in their battles with mental health issues and that, when they did try to seek institutional support, they were met with 6-week wait times for a counseling session, a timeline that is entirely untenable when dealing with an issue that directly affects the academic success and personal wellbeing of students.

One of my closest friends has had significant issues with anxiety for years, and the issue had progressed to such an extent that her anxiety attacks were approaching routine frequency, and she was on the verge of abandoning nearly all of her extracurricular engagements. At the behest of a friend who had received counseling at the University Counseling Center, she set up an appointment, and almost immediately following the appointment, she was able to make use of tactics they had recommended to keep her anxiety at bay and ultimately stay engaged in all of her endeavors. I've heard at least 20 stories like this from close personal friends, and I've heard a great deal more from students across campus during my tenure as president.

As the Utah System of Higher Education pursues its goals of excellence for the State of Utah in academia, development of and support for the personal experiences of students, and bolstering the national reputation of the state's institutions of higher education, support for mental health services is paramount. It is widely accepted that the onset of mental health issues occurs most frequently between the ages of 18 and 25, which is precisely the age range in which most citizens of Utah attend college. A study at the University of Michigan found that students with a GPA in the 50th percentile drop to the 23rd percentile following the development of depression and anxiety. The same study found that students with mental health issues are 16% more likely to drop out of college than those who do not. Aside from positive impacts on student happiness and wellbeing, additional funding for mental health may improve student graduation rates and GPA.

I believe that a student fee is an entirely appropriate measure through which to provide this funding. It would contribute more immediately to the growth in the University's capacity to address mental health issues than would central funding or legislative funding, and we have found it to be strongly supported by the student body. It has been supported by both the Student Senate and Assembly, the ASUU Executive Branch, and the vast majority of over 700 students who were surveyed for their opinion. I feel that the entire student body has an interest in supporting the psychological wellbeing of our students based on the positive impact it would have on individual students as well as assessment-driven goals of the University like improving graduation rates.

I strongly believe that this student fee would be extremely beneficial to the University and that expeditiousness in providing funding for mental health counseling and resources is vital to the success of our student body. Thank you for your consideration.

Sincerely,

Zach Berger
ASUU President



To Whom It May Concern:

As the Student Body President of the University of Utah, I write to you to express my support for the implementation of a student fee to support the financing of the Gardner Building in the amount of \$45. I strongly believe that this building will serve as a unifying point for the campus that will provide exceptional and modern space for recreation, gathering, learning, and ultimately, growing.

We understand that academic buildings are the stage for the vast majority of the learning that our students experience in their collegiate life, and modernizing these buildings allows for a more robust learning experience and a more competitive institution. Additionally, Orson Spencer Hall, the building that the Gardner Building succeeds, was in extremely poor repair to my understanding, and it underwent seemingly constant and expensive repairs. Many humanities and political science courses were taught in the Orson Spencer Hall (and will be taught in the Gardner Building), and as a student seeking a major in English and a minor in Political Science, I can't express how important this development would be for each program.

As the U strives to become an increasingly competitive institution, I believe that this building would allow for improvements in academic spaces on campus, an increased diversification of the amount of nationally competitive programs at the University, and an additional community-oriented physical space on campus. As a representative of the student body, I strongly support the implementation of this fee.

Sincerely,

Zach Berger
ASUU President



WEBER STATE UNIVERSITY

DEPARTMENT OF STUDENT
INVOLVEMENT AND LEADERSHIP

February 20, 2018

David L. Buhler
Commissioner of Higher Education
Board of Regents Building
60 South 400 West
Salt Lake City, UT 84101-1284

Dear Commissioner Buhler:

In compliance with Regent Policy, I am writing to express my support for Weber State University's proposed 3% student fee increase for 2018-2019.

As is the case every year, students at Weber State University play a key role in our student fee allocation process. This year was no different. I can say with confidence that our students support these increases.

Sincerely,

A handwritten signature in black ink, appearing to read 'Aulola Moli', written over a large, stylized, circular flourish.

Aulola Moli
WSUSA President

cc: Charles Wight, President
Brett Perozzi, Interim VP for Student Affairs

TO: SUU President's Council
 FROM: Student Fee Review Committee
 DATE: February 12, 2018
 RE: 2018-19 Student Fee Recommendations

As required by University Policy 11.8, the Student Fee Review Committee met to review the allocation and use of student fees and to consider two new fee requests, one request for a fee decrease, and one request for a fee increase.

The Building-Student Center fee of \$146.00 and the Building-SUMA fee of \$15.00 were not reviewed by the committee since policy 11.8 exempts a review due to the fees being contingent on bond indebtedness.

Based on interviews, research, meetings with those proposing the fees, and much deliberation, the committee forwards the following recommendations for your consideration: a \$13.75 decrease to the SUUSA-Student Association fee; a \$13.75 increase to the Student Center Activity Fee; and \$3.00 for a new Tutoring Center fee. Increasing these fees directly benefits all students.

<i>Fee</i>	<i>2017-18</i>	<i>2018-19</i>	<i>Change</i>
Athletics	\$103.00	\$103.00	None
Building – Student Center	\$146.00	\$146.00	None
Building – SUMA	\$15.00	\$15.00	None
Campus Recreation	\$5.00	\$5.00	None
Civic Engagement (Leavitt Center)	\$1.00	\$1.00	None
Community Engagement Center	\$4.75	\$4.75	None
Counseling and Psychological Services	\$20.00	\$20.00	None
Information Technology	\$32.00	\$32.00	None
Music Department	\$3.25	\$3.25	None
Outdoor Recreation	\$8.00	\$8.00	None
SUUSA - Student Association	\$24.50	\$10.75	Decrease of \$13.75
Student Center Activity Fee	\$5.25	\$19.00	Increase of \$13.75
Student ID Office	\$1.50	\$1.50	None
Theatre Arts and Dance Department	\$4.00	\$4.00	None
Tutoring Center	\$0.00	\$3.00	New Fee of \$3.00
University Journal	\$5.50	\$5.50	None
TOTAL	\$378.75	\$381.75	Increase of \$3.00

Attached you will find an appendix which further outlines recommendations and conclusions from the Student Fee Review Committee. Thank you for your consideration and for allowing the SUU student voice to be a part of this process.



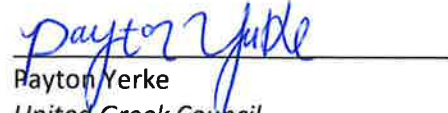
Hayden Carroll, Co-Chair
SUUSA President



Caleb Paulson
Housing and Residence Life



Jon Baker
SUUSA Involvement VP



Payton Yerke
United Greek Council



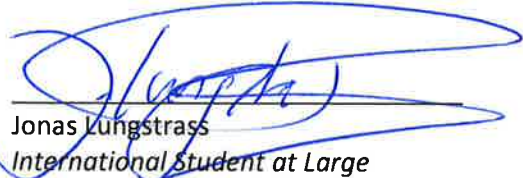
Grace Schulz
SUUSA Senator-HSS



Whitney Johnson
Student Athlete



Keith Mason
SUUSA Senator/Veterans' Representative



Jonas Lungstrass
International Student at Large



Sunny Sims
Center for Diversity & Inclusion
Student at Large



Sasha Hardman
Non-Traditional Student at Large



Whitney Pineiro
SUUSA Graduate Senator

APPENDIX

APPROVAL OF CURRENT FEES WITH THE FOLLOWING RECOMMENDATIONS (IF APPLICABLE)

Athletics

CURRENT FEE: \$103.00 Total

The Student Fee Review Committee voted to maintain the current fee of \$103.00 with a vote of 8 in favor and 2 opposed.

Campus Recreation

CURRENT FEE: \$5.00 Total

The Student Fee Review Committee unanimously voted to maintain the current fee of \$5.00.

Civic Engagement

CURRENT FEE: \$1.00 Total

The Student Fee Review Committee unanimously voted to maintain the current fee of \$1.00.

Community Engagement Center

CURRENT FEE: \$4.75 Total

The Student Fee Review Committee unanimously voted to maintain the current fee of \$4.75.

Counseling and Psychological Services (CAPS)

CURRENT FEE: \$20.00 Total

The Student Fee Review Committee unanimously voted to maintain the current fee of \$20.00.

Music

CURRENT FEE: \$3.25 Total

The Student Fee Review Committee unanimously voted to maintain the current fee of \$3.25.

Outdoor Engagement (SUU Outdoors)

CURRENT FEE: \$8.00

The Student Fee Review Committee unanimously voted to maintain the current fee of \$8.00.

Student ID

CURRENT FEE: \$1.50

The Student Fee Review Committee unanimously voted to maintain the current fee of \$1.50.

Student Technology (Computer)

CURRENT FEE: \$32.00 Total

The Student Fee Review Committee unanimously voted to maintain the current fee of \$32.00.

University Journal

CURRENT FEE: \$5.50 Total

The Student Fee Review Committee voted to maintain the current fee of \$5.50 with a vote of 9 in favor and 1 opposed.

FEE DECREASES

This year there was only one fee decrease.

SUUSA

2017-18 SUUSA Fee: \$24.50

DECREASE AMOUNT: \$13.75

2018-19 Proposed Fee Amount: \$10.75

The decrease request was submitted since Marketing and the Student Programming Board were moved out of SUUSA and over to the Student Center Activity fee. Since Marketing and the Student Programming Board were moved to a different area, the \$13.75 worth of fee monies was moved from the SUUSA fee to the Student Center Activity fee.

The Student Fee Review Committee unanimously voted to decrease the SUUSA fee by \$13.75, bringing the total fee to \$10.75 per semester per student.

APPROVED FEE INCREASES

This year there was only one fee increase request. After careful review and consideration, the Student Fee Review Committee approved the following fee increase for next year.

Student Center Activity

2017-18 Student Center Activity Fee: \$5.25

REQUEST: \$13.75 increase, bringing the proposed fee to \$19.00.

INCREASE AWARDED: \$13.75 increase, bringing the proposed fee to \$19.00.

2018-19 Proposed Fee Amount: \$19.00

The increase request was submitted since Marketing and the Student Programming Board were moved out of SUUSA and over to the Student Center Activity fee. Since Marketing and the Student Programming Board were

moved to a different area, the \$13.75 worth of fee monies was moved from the SUUSA fee to the Student Center Activity fee.

The Student Fee Review Committee unanimously voted to increase the Student Center Activity fee by \$13.75, bringing the total fee to \$19.00 per semester per student.

A request was also submitted to the committee to change the name of the Student Center Activity fee. *The Student Fee Review Committee unanimously voted to change the name from the Sharwan Smith Student Center Activity Fee to the Student Activity Fee.*

NEW FEE REQUEST AWARDED

Tutoring

New Fee Request: \$3.00 per student per semester

After reviewing this new fee request, the committee felt that the fee would provide a direct benefit to all students and aid in the academic interests and/or needs of students.

If granted, the fees would be used to fund additional tutors for the Tutoring Center in order to assist with the increase in demand for tutoring assistance by students.

The Student Fee Review Committee voted to grant the new fee request of \$3.00 per semester with a vote of 9 in favor and 1 opposed.

DENIED NEW FEE REQUESTS

Marching Band

New Fee Request: \$2.00 per student per semester

This fee was requested to fund the SUU Marching Band and sustain its existence on campus.

During the course of the review process, the committee felt that the lack of financial and budget information provided was not clear. Therefore, the fee request was denied.

The Student Fee Committee denied the new fee request in its entirety of \$2.00 per semester per student with a vote of 4 in favor and 6 opposed.



Ezra Hainsworth

DSUSA President

Gardner Student Center
225 South 700 East
St. George, UT 84770

March 9, 2018

To Whom It May Concern:

This year Dixie State University Student Fee Allocation committee conducted a very successful review process. As a committee, we investigated a number of different entities who currently receive student fee funding, and have made our recommendation for the amount of fee increases.

During the 2017-2018 academic year, the students of DSU paid \$386.00 in fees each semester. Keeping the purpose of student fees in mind and balancing the needs of the student body we are recommending an increase of 2.98%, which will add an additional \$11.50 in student fees per semester – for a new total of \$397.50.

The proposed increase is below the combined 1st and 2nd tier tuition increase percentages proposed for DSU, but based on the knowledge that has been collected with different focus groups and meetings -- there is a definitive need for each of the fees being recommended for an increase. Following the approval of the proposal to the DSU Board of Trustees, it is our hope that this new fee be approved.

Please contact me with any additional questions or concerns,

Best Wishes,

Ezra Hainsworth
2017-2018 DSUSA Student Body President

Email: dsusapresident@dixie.edu

Phone: (907)-360-6415



March 5, 2018

Dear Members of the Salt Lake Community College Board of Trustees,

In compliance with Regent Policy, I am writing to express my support for Salt Lake Community College's proposed 2.7% student fee increase for 2018-2019. Currently, the fee is \$230.75 per semester. Keeping in mind the needs of the student body and the purpose of student fees, we are recommending an increase of 2.7%; this is an additional \$6.25 in student fees per semester, for a new total of \$237.00.

As it is the case every year, students at Salt Lake Community College play a key role in our student fee allocation process. As part of the Student Fee Board myself, we understand this increase is above the first-tier tuition rate increase; however, there is an urgent need for each of these fees to be raised this coming academic year.

This fee increase accommodates to students' needs, as well as providing the financial support needed for the continued operations of different departments across Salt Lake Community College. I can say with confidence that our students support these increases to better the services and opportunities provided for students. Following the Board of Trustees approval of the proposal, it is my hope that these fee changes will be approved by the Board of Regents.

Thank you for your support and leadership of higher education in Utah and all you do for Salt Lake Community College.

Sincerely,

A handwritten signature in blue ink, appearing to read "Aynoa Rincon".

Aynoa Rincon
2017-2018 Salt Lake Community College Student Association President

STUDENT LIFE & LEADERSHIP | SLCC STUDENT ASSOCIATION | AYNOA RINCON RONDON
4600 S. Redwood Road | Salt Lake City, Utah 84123 | Phone 801-957-4566 |

Fax 801-957-4018 | www.slcc.edu | aynoa.rinconrondon@slcc.edu