

March 21, 2018

MEMORANDUM

TO: State Board of Regents

FROM: David L. Buhler

SUBJECT: USHE – Fall 2017 & Spring 2018 Enrollment Report

Issue

The Board has requested an annual report highlighting Fall 2017 end-of-term and Spring 2018 third-week enrollment levels.

Background

Fall end-of-term enrollment data represents the number of students who completed coursework at any time during the semester, rather than just those enrolled at the third-week snapshot census date. Fall 2017 end-of-term resulted in an additional 6,127 students compared to the third-week snapshot. Furthermore, institutions reported an additional 2,043 full-time equivalent students (FTE) at Fall end-of-term. The additional headcount and FTE are a result of capturing new 2nd block enrollments and the addition of the CTE (non-credit) course work that is only captured at the end-of-term, such as the SLCC School of Applied Technology and the USUE Division of Workforce Education.

Year-to-year comparisons indicate that USHE institutions experienced slight growth (3.46%) in headcount when compared to the end-of-term data for the fall 2016 semester representing an increase of 6,226 students. FTE enrollments showed an increase of 4,389.9 (3.52%) when compared to 2016.

A more comprehensive review of Fall 2017 end-of-term enrollment data is available in an updated Tab C – Enrollments in the 2018 USHE Data Book <http://higheredutah.org/data/>.

Spring 2018 third-week enrollment data indicates a modest increase in enrollments for the Utah System of Higher Education (USHE) when compared to the 2017 Spring Semester. At the third-week snapshot, USHE is reporting an increase in total headcount of 2,445 students (1.57%) and a FTE increase of 2,334 (2.11%).

Total and budget-related headcounts and FTE numbers for each institution are included in the following attachments (Budget-related identifies which students would be eligible for state funding). Gender and ethnicity enrollment reports are also included in the attachments.

Commissioner's Recommendation

This is an information item only; no action is required.

David L. Buhler
Commissioner of Higher Education

DLB/KLH/JAC
Attachments

Utah System of Higher Education - FALL 2017 END-OF-TERM

Total Enrollment

USHE Institution	Headcount	Change over 2016	FTE	Change over 2016
University of Utah	33,153	2.16%	28,188.1	1.82%
Utah State University	29,026	0.14%	22,812.9	1.89%
Weber State University	28,379	4.20%	17,220.5	4.01%
Southern Utah University	10,245	6.74%	7,761.3	4.94%
Snow College	5,589	3.23%	4,097.2	1.40%
Dixie State University	9,707	7.96%	7,398.1	7.98%
Utah Valley University	37,785	7.57%	25,198.1	6.05%
Salt Lake Community College	32,277	0.45%	16,296.9	2.47%
USHE Total	186,161	3.46%	128,973.2	3.52%

Budget Related Enrollment

	Headcount	Change over 2016	FTE	Change over 2016
University of Utah	32,014	2.25%	27,580.0	1.96%
Utah State University	26,084	-0.38%	20,732.0	1.02%
Weber State University	18,806	2.35%	13,131.8	1.60%
Southern Utah University	7,963	-2.44%	7,043.8	0.67%
Snow College	4,883	1.41%	3,737.7	0.50%
Dixie State University	8,150	5.45%	6,759.8	6.67%
Utah Valley University	28,694	4.11%	21,393.0	4.17%
Salt Lake Community College	23,782	-0.93%	13,522.6	-0.18%
USHE Total	150,376	1.51%	113,900.6	2.03%

Notes:

*FTE's are based on a formula calculation and are rounded to the nearest one.

Utah System of Higher Education

Fall 2017 End-of-Term Headcount Enrollment Report

TOTAL HEADCOUNT (Budget Related & Self Support)	2016	2017	CHANGE #	CHANGE %
University of Utah	32,451	33,153	702	2.16%
Utah State University	28,986	29,026	40	0.14%
Weber State University	27,236	28,379	1,143	4.20%
Southern Utah University	9,598	10,245	647	6.74%
Snow College	5,414	5,589	175	3.23%
Dixie State University	8,991	9,707	716	7.96%
Utah Valley University	35,126	37,785	2,659	7.57%
Salt Lake Community College	32,133	32,277	144	0.45%
USHE	179,935	186,161	6,226	3.46%

BUDGET RELATED HEADCOUNT	2016	2017	CHANGE #	CHANGE %
University of Utah	31,310	32,014	704	2.25%
Utah State University	26,184	26,084	(100)	-0.38%
Weber State University	18,375	18,806	431	2.35%
Southern Utah University	8,162	7,963	(199)	-2.44%
Snow College	4,815	4,883	68	1.41%
Dixie State University	7,729	8,150	421	5.45%
Utah Valley University	27,560	28,694	1,134	4.11%
Salt Lake Community College	24,005	23,782	(223)	-0.93%
USHE	148,140	150,376	2,236	1.51%

Notes: Source for "Prior" year and "Current" headcount information from USHE Data Warehouse

Utah System of Higher Education

Fall 2017 Headcount Enrollment Report

TOTAL HEADCOUNT (Budget Related & Self Support)	Third-week	End-of-Term	CHANGE #	CHANGE %
University of Utah	32,800	33,153	353	1.08%
Utah State University	27,679	29,026	1,347	4.87%
Weber State University	27,949	28,379	430	1.54%
Southern Utah University	9,468	10,245	777	8.21%
Snow College	5,563	5,589	26	0.47%
Dixie State University	9,673	9,707	34	0.35%
Utah Valley University	37,282	37,785	503	1.35%
Salt Lake Community College	29,620	32,277	2,657	8.97%
USHE	180,034	186,161	6,127	3.40%

Utah System of Higher Education

Fall End-of-Term FTE Student Enrollment Report

TOTAL FTE (Budget Related & Self Support)	2016	2017	CHANGE #	CHANGE %
University of Utah	27,682.9	28,188.1	505.2	1.82%
Utah State University	22,390.3	22,812.9	422.6	1.89%
Weber State University	16,557.3	17,220.5	663.3	4.01%
Southern Utah University	7,395.6	7,761.3	365.7	4.94%
Snow College	4,040.6	4,097.2	56.6	1.40%
Dixie State University	6,851.1	7,398.1	547.0	7.98%
Utah Valley University	23,760.8	25,198.1	1,437.3	6.05%
Salt Lake Community College	15,904.6	16,296.9	392.3	2.47%
USHE	124,583.3	128,973.2	4,389.9	3.52%

BUDGET RELATED FTE	2016	2017	CHANGE #	CHANGE %
University of Utah	27,049.6	27,580.0	530.3	1.96%
Utah State University	20,522.0	20,732.0	210.0	1.02%
Weber State University	12,925.3	13,131.8	206.5	1.60%
Southern Utah University	6,996.6	7,043.8	47.2	0.67%
Snow College	3,719.0	3,737.7	18.6	0.50%
Dixie State University	6,336.9	6,759.8	422.9	6.67%
Utah Valley University	20,535.7	21,393.0	857.3	4.17%
Salt Lake Community College	13,547.5	13,522.6	(25.0)	-0.18%
USHE	111,632.7	113,900.6	2,267.9	2.03%

Notes: Rounding Error - FTEs are calculated then rounded to the nearest one

Utah System of Higher Education

Fall 2017 FTE Enrollment Report

TOTAL FTE (Budget Related & Self Support)	Third-week	End-of-Term	CHANGE #	CHANGE %
University of Utah	27,984.0	28,188.1	204	0.73%
Utah State University	22,023.8	22,812.9	789	3.58%
Weber State University	17,182.8	17,220.5	38	0.22%
Southern Utah University	7,542.4	7,761.3	219	2.90%
Snow College	4,085.4	4,097.2	12	0.29%
Dixie State University	7,382.0	7,398.1	16	0.22%
Utah Valley University	25,037.2	25,198.1	161	0.64%
Salt Lake Community College	15,692.7	16,296.9	604	3.85%
USHE	126,930.2	128,973.2	2,043	1.61%

Utah System of Higher Education

Fall 2017 End-of-Term USHE Total Headcount by Gender

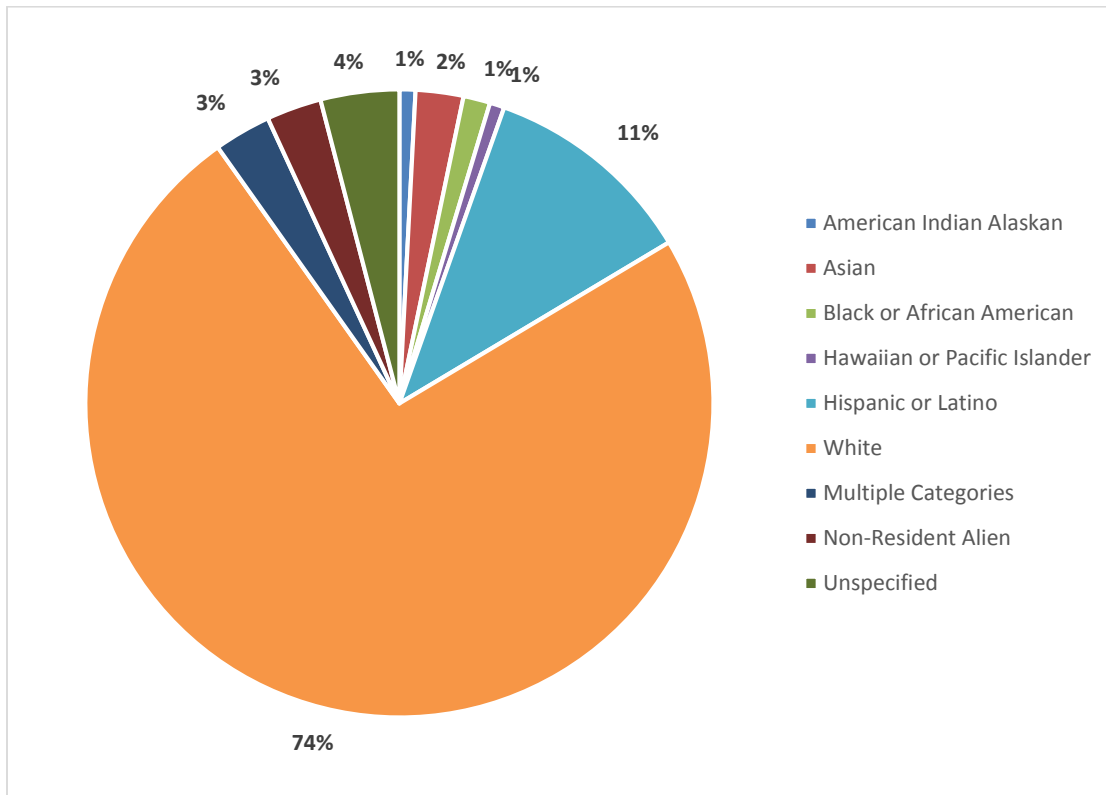
GENDER	2016	2017	CHANGE #	CHANGE %
Female	90,666	94,708	4,042	4.46%
Male	89,269	91,453	2,184	2.45%
Total	179,935	186,161	6,226	3.46%

Utah System of Higher Education

*Fall 2017 End-of-Term USHE Total Headcount by Ethnicity**

Ethnicity	2016	2017	CHANGE #	CHANGE %
American Indian Alaskan	1,536	1,532	(4)	-0.3%
Asian	4,391	4,578	187	4.3%
Black or African American	2,408	2,572	164	6.8%
Hawaiian or Pacific Islander	1,400	1,405	5	0.4%
Hispanic or Latino	18,914	20,497	1,583	8.4%
White	132,842	137,306	4,464	3.4%
Multiple Categories	5,004	5,458	454	9.1%
Non-Resident Alien	5,557	5,278	(279)	-5.0%
Unspecified	7,883	7,535	(348)	-4.4%
Total	179,935	186,161	6,226	3.46%

**Adjustments have been made to prior year data to correct non-resident alien counts to match students who have a non-resident visa record*



Utah System of Higher Education - Spring 2018 Third Week

Total Enrollment

USHE Institution	Headcount	Change over 2017	FTE	Change over 2017
University of Utah	31,149	1.42%	26,253	1.43%
Utah State University	24,243	-6.03%	19,595	-1.35%
Weber State University	22,832	3.50%	14,431	3.67%
Southern Utah University	8,752	6.10%	6,907	5.83%
Snow College	4,691	2.38%	3,467	-0.47%
Dixie State University	8,438	7.34%	6,455	7.35%
Utah Valley University	32,657	6.56%	22,306	5.48%
Salt Lake Community College	25,226	-1.59%	13,507	-1.76%
USHE Total	157,988	1.57%	112,920	2.11%

Budget Related Enrollment

	Headcount	Change over 2017	FTE	Change over 2017
University of Utah	30,231	1.14%	25,839	1.45%
Utah State University	23,423	-2.59%	19,088	0.63%
Weber State University	17,327	1.27%	12,228	2.21%
Southern Utah University	7,529	1.61%	6,567	3.98%
Snow College	4,245	-0.40%	3,308	-0.84%
Dixie State University	7,382	4.09%	5,999	5.59%
Utah Valley University	27,236	4.36%	20,255	4.84%
Salt Lake Community College	21,807	-0.51%	12,336	-1.46%
USHE Total	139,180	0.98%	105,620	1.97%

Notes:

*FTE's are based on a formula calculation and are rounded to the nearest one.

Utah System of Higher Education

Spring 2018 3rd Week Headcount Enrollment Report

TOTAL HEADCOUNT (Budget Related & Self Support)	2017	2018	CHANGE #	CHANGE %
UU	30,712	31,149	437	1.42%
USU	25,799	24,243	(1,556)	-6.03%
WSU	22,060	22,832	772	3.50%
SUU	8,249	8,752	503	6.10%
SNOW	4,582	4,691	109	2.38%
DSU	7,861	8,438	577	7.34%
UVU	30,647	32,657	2,010	6.56%
SLCC	25,633	25,226	(407)	-1.59%
USHE	155,543	157,988	2,445	1.57%

* Headcount can reflect multiple students attending multiple institutions

BUDGET RELATED HEADCOUNT	2017	2018	CHANGE #	CHANGE %
UU	29,891	30,231	340	1.14%
USU	24,045	23,423	(622)	-2.59%
WSU	17,109	17,327	218	1.27%
SUU	7,410	7,529	119	1.61%
SNOW	4,262	4,245	(17)	-0.40%
DSU	7,092	7,382	290	4.09%
UVU	26,098	27,236	1,138	4.36%
SLCC	21,918	21,807	(111)	-0.51%
USHE	137,825	139,180	1,355	0.98%

Notes: Source for "Prior" year and "Current" headcount information from USHE Data Warehouse

Utah System of Higher Education

Spring 2018 3rd Week FTE Student Enrollment Report

TOTAL FTE (Budget Related & Self Support)	2017	2018	CHANGE #	CHANGE %
UU	25,882.7	26,253.0	370.4	1.43%
USU	19,862.7	19,594.6	(268.1)	-1.35%
WSU	13,920.2	14,430.7	510.5	3.67%
SUU	6,526.1	6,906.7	380.6	5.83%
SNOW	3,483.3	3,467.1	(16.2)	-0.47%
DSU	6,013.1	6,454.8	441.7	7.35%
UVU	21,148.5	22,306.4	1,157.9	5.48%
SLCC	13,748.8	13,506.5	(242.3)	-1.76%
USHE	110,585.5	112,919.8	2,334.4	2.11%

BUDGET RELATED FTE	2017	2018	CHANGE #	CHANGE %
UU	25,470.1	25,838.5	368.4	1.45%
USU	18,968.8	19,087.7	118.9	0.63%
WSU	11,963.9	12,228.3	264.3	2.21%
SUU	6,316.1	6,567.2	251.1	3.98%
SNOW	3,336.2	3,308.2	(28.0)	-0.84%
DSU	5,681.6	5,999.0	317.3	5.59%
UVU	19,319.9	20,255.0	935.0	4.84%
SLCC	12,519.5	12,336.4	(183.0)	-1.46%
USHE	103,576.2	105,620.2	2,044.1	1.97%

Notes: Rounding Error - FTEs are calculated then rounded to the nearest one

Utah System of Higher Education

Spring 2018 3rd Week USHE Total Headcount by Gender

GENDER	2017	2018	CHANGE #	CHANGE %
Female	77,813	80,313	2,500	3.21%
Male	77,730	77,675	(55)	-0.07%
Total	155,543	157,988	2,445	1.57%

Utah System of Higher Education

Spring 2018 3rd Week USHE Total Headcount by Ethnicity*

Ethnicity	2017	2018	CHANGE #	CHANGE %
American Indian Alaskan	1,314	1,312	(2)	-0.2%
Asian	3,968	4,125	157	4.0%
Black or African American	2,124	2,211	87	4.1%
Hawaiian or Pacific Islander	1,214	1,170	(44)	-3.6%
Hispanic or Latino	15,977	17,146	1,169	7.3%
White	116,342	117,819	1,477	1.3%
Multiple Categories	4,443	4,762	319	7.2%
Non-Resident Alien	5,201	4,778	(423)	-8.1%
Unspecified	4,960	4,665	(295)	-5.9%
Total	155,543	157,988	2,445	1.57%

*Adjustments have been made to prior year data to correct non-resident alien counts to match students who have a non-resident visa record

