USHE Facilities Data -> Capital Construction
Enrollment and Staff FTE

- 3rd Week Enrollment
- 5 Year Projected Enrollment
- Faculty and Staff

USHE Reports and Analysis
Capital Needs Statements

FY 2019 Capital Development Project Request & Feasibility Statement

<table>
<thead>
<tr>
<th>Name of Requester</th>
<th>Requested Project Name</th>
<th>Project Description</th>
<th>Estimated Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>State University</td>
<td>New Science Building</td>
<td>For research purposes</td>
<td>$5,000,000</td>
</tr>
<tr>
<td>Private Company</td>
<td>Business School</td>
<td>Expansion of facilities</td>
<td>$3,500,000</td>
</tr>
<tr>
<td>Local Government</td>
<td>Ecology Research</td>
<td>增强生态系统</td>
<td>$2,000,000</td>
</tr>
</tbody>
</table>

Agency/Institution: University of Utah
Agency/Institution Priority: High
Project Status: New

Type of Request: State Funded
Non-State Funded

Total Project Space (Gross Square Footage):
New Space Requirement:
Existing Space:
Space to be Demolished:

Types of Space - Describe the types and amounts of space proposed to meet the programmatic requirements.

Capital Costing:
Preliminary Cost Estimate: $5,000,000
Include reasonable costs for new and new buildings of similar size and function. Provide names and locations of comparable facilities.

Five-Year Building Program 2018 General Session

Utah System of Higher Education
Capital Development Prioritization Process 2018 General Session
Summary of Scoring Points for 2018-19 State-Funded Projects

<table>
<thead>
<tr>
<th>Project Name</th>
<th>Need</th>
<th>Analysis</th>
<th>Other</th>
<th>Facility</th>
<th>Condition</th>
<th>Institutional Priority</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>New Science Building</td>
<td>50</td>
<td>4</td>
<td>0</td>
<td>25</td>
<td>72</td>
<td>60</td>
<td></td>
</tr>
<tr>
<td>Business School</td>
<td>49</td>
<td>3</td>
<td>0</td>
<td>25</td>
<td>72</td>
<td>60</td>
<td></td>
</tr>
<tr>
<td>Ecology Research</td>
<td>60</td>
<td>2</td>
<td>5</td>
<td>25</td>
<td>72</td>
<td>60</td>
<td></td>
</tr>
<tr>
<td>Child and Family Development</td>
<td>46</td>
<td>3</td>
<td>0</td>
<td>25</td>
<td>74</td>
<td>60</td>
<td></td>
</tr>
<tr>
<td>Human Capital Projects</td>
<td>42</td>
<td>4</td>
<td>0</td>
<td>25</td>
<td>71</td>
<td>60</td>
<td></td>
</tr>
<tr>
<td>Social Sciences and Human Development</td>
<td>38</td>
<td>0</td>
<td>6</td>
<td>25</td>
<td>69</td>
<td>60</td>
<td></td>
</tr>
<tr>
<td>Center Languages and Cultures</td>
<td>38</td>
<td>0</td>
<td>2</td>
<td>22</td>
<td>62</td>
<td>60</td>
<td></td>
</tr>
</tbody>
</table>

Utah System of Higher Education
H.B. 2
New Fiscal Year Supplemental Appropriations Act
2018 General Session

General Description:
This bill appropriates funds for the support and operation of state government for the fiscal year beginning July 1, 2018, and ending June 30, 2019.

Highlighted Provisions:
- Provides budget increases for the care, support, and education of certain state agencies;
- Provides budget increases for the care, support, and education of certain institutions of higher education;
- Provides budget increases for other purposes as described;
- Authorizes capital outlay amounts for certain internal service funds;
- Authorizes full-time employment levels for certain internal service funds; and
- Provides more language.

Money Appropriated in this Bill:
- $5,000,000 to operate and maintain state universities for fiscal year 2019;
- $5,000,000 for the Capital Construction Fund;
- $3,000,000 to the Education Fund;
- $2,000,000 for various purposes as detailed in this bill.
- This bill appropriates $3,000,000 in capital outlay amounts to be used for fiscal year 2019.
- This bill appropriates $3,000,000 in capital outlay amounts for fiscal year 2019.
- This bill appropriates $5,000,000 to restricted fund and account balances for fiscal year 2019.
- This bill appropriates $175,200 for various purposes as detailed in this bill.
- This bill appropriates $150,000 in operating funds for fiscal year 2019, all of which is included in the General Fund.
- Other Special Clauses:

Utah System of Higher Education
Utilization Reports

Utah System of Higher Education

Utilization Reports

COURSES DATA SUBMISSION FILE

SUMMARY OF SCORING POINTS FOR 2018-19 STATE FUNDED PROJECTS

Enrolled Copy

H.B. 2

NEW FISCAL YEAR SUPPLEMENTAL APPROPRIATIONS ACT

1  2018 GENERAL SESSION
2  STATE OF UTAH
3  Chief Sponsor: Bradley G. Last
4  Senate Sponsor: Jerry W. Stevenson
5
6
7
8
9
10

LONG TITLE

General Description:

This bill appropriates funds for the support and operation of state government for the fiscal year beginning July 1, 2018 and ending June 30, 2019.
Risk Management Property Values

Capital Improvement $ = 1.1% of Replacement Value
Questions / Discussion