

November 7, 2018

MEMORANDUM

TO: State Board of Regents

FROM: David L. Buhler

SUBJECT: USHE – Annual Contracts and Grants Report

Issue

Regent Policy R532, *Acceptance and Approval of Contracts and Grants* requires USHE institutions submit an annual report summarizing the number and dollar amounts of contract and grant awards received during the previous fiscal year.

Background

The Board recognizes that securing research contracts and training grants provide significant benefits to the higher education community, the state of Utah, and society as a whole, by not only supporting critical advances in research but also through job creation. To ensure that the Board is informed about the contracts and grants that institutions are engaged in, the Board has requested that an annual report be provided for each fiscal year that summarizes both the number of and dollar amount of awards received.

For FY 2018, the total number of contracts and grants, compared with the prior fiscal year, increased by 316 or 6.9% and the total dollar amount increased by \$126,404,806 or 18% - with the University of Utah leading the system on both the number of awards and dollars received.

Commissioner's Recommendation

This is an information item only; no action is required.

David L. Buhler
Commissioner of Higher Education

DLB/KLH/BLS
Attachment

**Utah System of Higher Education
Contracts and Grants Report**

Institution	Fiscal Year 2017		Fiscal Year 2018		% Change	
	No.	Total \$ Amount	No.	Total \$ Amount	No.	Amount
University of Utah						
Research	1,739	\$329,949,041	1,941	\$359,603,895	11.6%	9.0%
Instruction	232	30,391,998	200	25,977,199	-13.8%	-14.5%
Clinical	293	46,260,991	344	70,648,110	17.4%	52.7%
Other	492	52,520,218	420	58,440,912	-14.6%	11.3%
TOTAL Utah	2,756	\$459,122,248	2,905	\$514,670,116	5.4%	12.1%
Utah State University						
Research	989	\$148,504,820	1,108	\$201,589,267	12.0%	35.7%
Instruction	49	9,180,702	62	6,297,249	26.5%	-31.4%
Clinical						
Other	378	35,187,654	422	55,444,557	11.6%	57.6%
TOTAL USU	1,416	\$192,873,176	1,592	\$263,331,073	12.4%	36.5%
Weber State University						
Research	33	\$1,960,640	30	\$1,958,911	-9.1%	-0.1%
Instruction	14	3,723,825	13	3,428,558	-7.1%	-7.9%
Clinical						
Other	76	11,045,702	90	11,363,858	18.4%	2.9%
TOTAL WSU	123	\$16,730,167	133	\$16,751,327	8.1%	0.1%
Southern Utah University						
Research	5	\$87,822	8	\$92,038	60.0%	4.8%
Instruction	4	151,189	3	137,658	-25.0%	-8.9%
Clinical						
Other	100	9,420,288	114	10,939,751	14.0%	16.1%
TOTAL SUU	109	\$9,659,299	125	\$11,169,447	14.7%	15.6%
Snow College						
Research	2	\$30,463	4	\$40,302	100.0%	32.3%
Instruction	20	1,284,167	9	865,372	-55.0%	-32.6%
Clinical						
Other	11	593,612	14	553,982	27.3%	-6.7%
TOTAL Snow	33	\$1,908,242	27	\$1,459,656	-18.2%	-23.5%

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Institution	Fiscal Year 2017		Fiscal Year 2018		% Change	
	No.	Total \$ Amount	No.	Total \$ Amount	No.	Amount
Dixie State University						
Research	2	\$100,224	2	\$83,450	0.0%	-16.7%
Instruction						
Clinical						
Other	33	1,798,225	34	2,009,973	3.0%	11.8%
TOTAL DSU	35	\$1,898,449	36	\$2,093,423	2.9%	10.3%
Utah Valley University						
Research	25	\$672,466	21	\$903,133	-16.0%	34.3%
Instruction	9	5,371,658	8	5,397,227	-11.1%	0.5%
Clinical						
Other	32	7,086,805	34	6,604,682	6.3%	-6.8%
TOTAL UVU	66	\$13,130,929	63	\$12,905,042	-4.5%	-1.7%
Salt Lake Community College						
Research	7	\$239,035	5	\$447,720	-28.6%	87.3%
Instruction	28	3,667,413	13	2,085,808	-53.6%	-43.1%
Clinical						
Other	30	2,352,712	20	3,072,864	-33.3%	30.6%
TOTAL SLCC	65	\$6,259,160	38	\$5,606,392	-41.5%	-10.4%
Total USHE						
Research	2,802	\$481,544,511	3,119	\$564,718,716	11.3%	17.3%
Instruction	356	53,770,952	308	44,189,071	-13.5%	-17.8%
Clinical	293	46,260,991	344	70,648,110	17.4%	52.7%
Other	1,152	120,005,216	1,148	148,430,579	-0.3%	23.7%
TOTAL USHE	4,603	\$701,581,670	4,919	\$827,986,476	6.9%	18.0%