

January 16, 2019

MEMORANDUM

TO: State Board of Regents
FROM: David L. Buhler
SUBJECT: USHE – 2019 Data Book

Issue

Annually, the Commissioner's Office produces a Utah System of Higher Education Data Book, which contains a comprehensive set of data tables covering a wide range of USHE topics.

Background

The 2019 version of the USHE Data Book has now been completed and is available in pdf format on the USHE web page www.Higheredutah.org under the Research and Data/ Data Books menu selection (<https://higheredutah.org/data/>).

Tabbed Sections in the USHE Data Book include the following topics:

Degrees & Awards (Tab B)	Budget History (Tab H)
Enrollments (Tab C)	Cost Study (Tab I)
Career and Technical Education (Tab D)	Staffing (Tab J)
Tuition and Fees (Tab E)	Salary Comparisons (Tab K)
Paying for College (Tab F)	Facilities (Tab L)
Financial Information (Tab G)	Comparable institutions (Tab M)

In most cases the data provided is summarized at both the institutional and system levels.

Commissioner's Recommendation

This is an information item only; no action is required.

David L. Buhler
Commissioner of Higher Education

DLB/KLH/JAC
Attachments

Tab A – Executive Summary



UTAH SYSTEM OF
HIGHER EDUCATION

Building a Stronger State of Minds

UTAH SYSTEM OF HIGHER EDUCATION
2019 DATA BOOK

The USHE Data Book is a compilation of reports on the Utah System of Higher Education and its eight component institutions. Some form of this book has been published each year since the creation of the Utah State Board of Regents and the Utah System of Higher Education in 1969. The book is intended to allow the Governor's Office, Legislators and legislative staff, USHE institutions, and the general public to query particular aspects of the Utah System of Higher Education.

Information available in the USHE 2019 Data Book covers twelve different subject areas:

- | | |
|--|---------------------------------|
| Degrees & Awards (Tab B) | Budget History (Tab H) |
| Enrollments (Tab C) | Cost Study (Tab I) |
| Career and Technical Education (Tab D) | Staffing (Tab J) |
| Tuition and Fees (Tab E) | Salary Comparisons (Tab K) |
| Paying for College (Tab F) | Facilities (Tab L) |
| Financial Information (Tab G) | Comparable institutions (Tab M) |

The USHE Data Book is designed to provide users the necessary information to perform data analyses on various data elements categorized in each of twelve tabs. If questions arise about any of the data included in this book, please contact the Office of the Commissioner of Higher Education, Department of Institutional Research and Analysis at (801) 321-7121.

Highlights include:

Tab B – Degrees & Awards

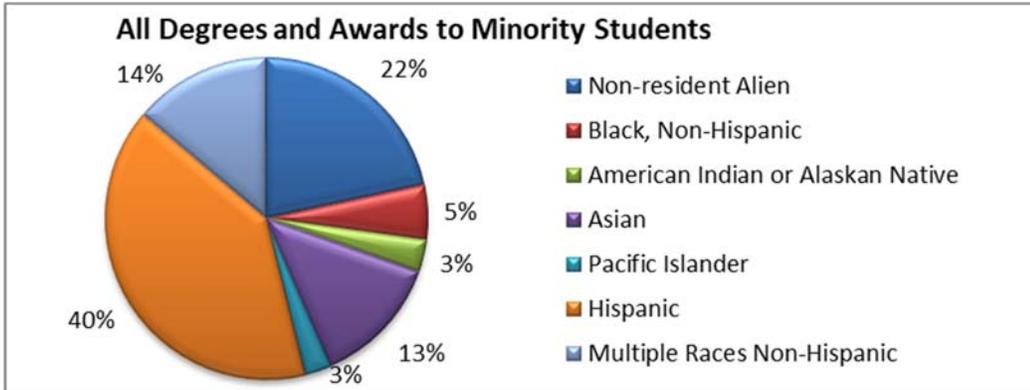
2017-18

	Cert.	Assoc.	Bacc.	Masters	Doct.	1st Prof	Total	1-yr % Change	5-yr % Change
UU	430	0	5,263	2,155	346	410	8,604	0.6%	7.2%
USU	258	1,346	3,952	979	99	8	6,642	3.0%	14.6%
WSU	144	2,473	2,414	349	0	0	5,380	3.6%	14.4%
SUU	163	821	961	412	0	0	2,357	8.3%	46.3%
Snow	125	910	20	0	0	0	1,055	3.4%	41.6%
DSU	390	894	750	0	0	0	2,034	5.1%	1.5%
UVU	331	2,336	3,224	193	0	0	6,084	21.1%	16.1%
SLCC	2433	3,251	0	0	0	0	5,684	-10.5%	28.4%
USHE	4,274	12,031	16,584	4,088	445	418	37,840	3.1%	16.3%

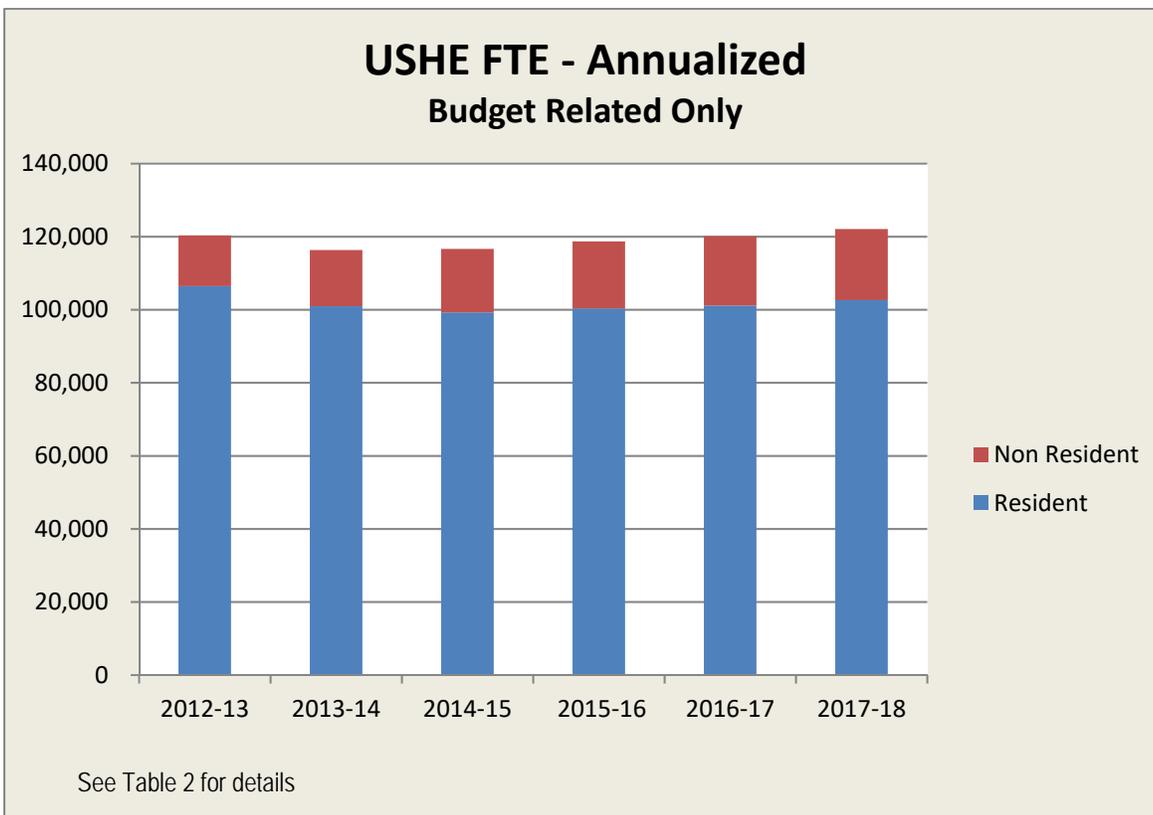
Cert.=Certificate, Short-term certificates, other awards; 1st Prof=first professional, e.g. MD, JD, etc.

Source: 2019 USHE Data Book Tab B Table 2 and Table 3

Source: Table 5 of Tab B – Degrees & Awards



Tab – C Enrollments

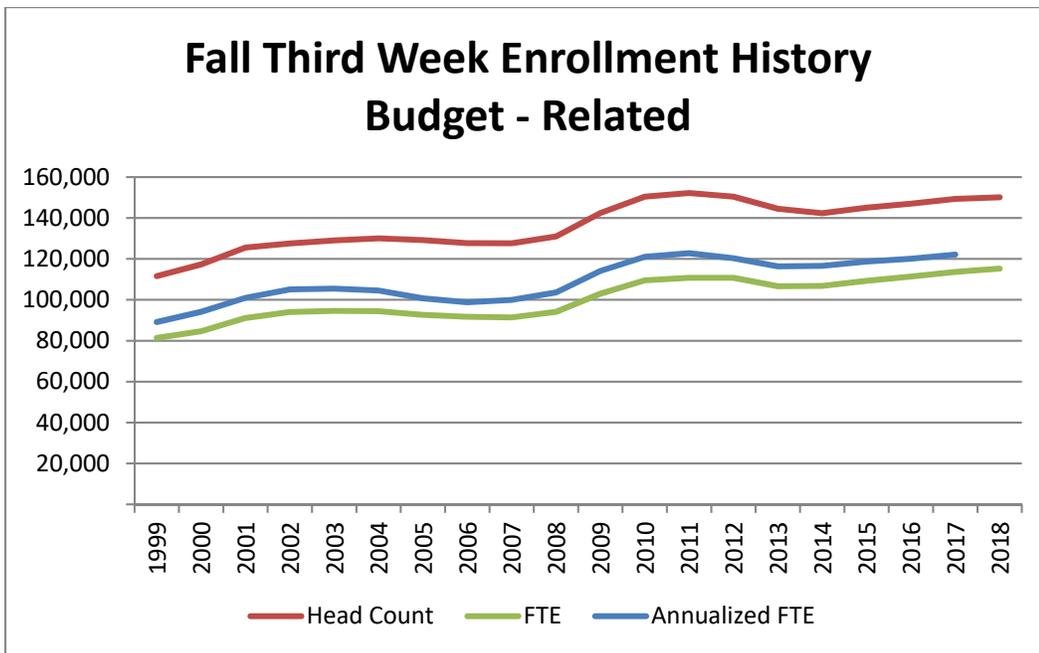


Source: Table 2 of Tab C – Enrollments

2018 Fall THIRD WEEK FTE (Budget-related and Self-Support)

	Resident	Nonresident	Total	1-yr change	5-yr change
UU	22,502	5,880	28,382	1.42%	6.13%
USU	17,988	4,363	22,351	1.49%	7.00%
WSU	15,919	1,503	17,422	1.39%	9.35%
SUU	6,160	1,916	8,076	7.08%	31.32%
Snow	3,589	401	3,989	-2.35%	6.50%
DSU	5,950	1,572	7,522	1.89%	17.44%
UVU	23,280	3,295	26,574	6.14%	24.56%
SLCC	14,135	1,068	15,203	-3.12%	-4.58%
Total	109,522	19,998	129,520	2.04%	10.58%

Source: Table 11 of Tab C – Enrollments



Source: Enrollment History – Fall Enrollment Third Week

Tab E – Tuition & Fees

18-19 Annual Undergraduate ⁽¹⁾ Tuition and Fees

	Resident	Non-Resident	Resident 1-yr change	Resident 5-yr change
UU	\$9,222	\$29,215	4.5%	16.8%
USU	\$7,424	\$21,505	3.5%	16.3%
WSU	\$5,859	\$15,646	2.6%	13.0%
SUU	\$6,770	\$20,586	1.4%	10.3%
SC	\$3,742	\$12,562	1.4%	10.4%
DSU	\$5,253	\$15,051	3.4%	15.6%
UVU	\$5,726	\$16,296	1.3%	8.7%
SLCC	\$3,843	\$12,206	1.6%	10.8%
USHE Average Change			2.5%	12.7%

(1) Undergraduate Tuition and Centrally Administered Fees for 2 semesters at 15 credit hours.

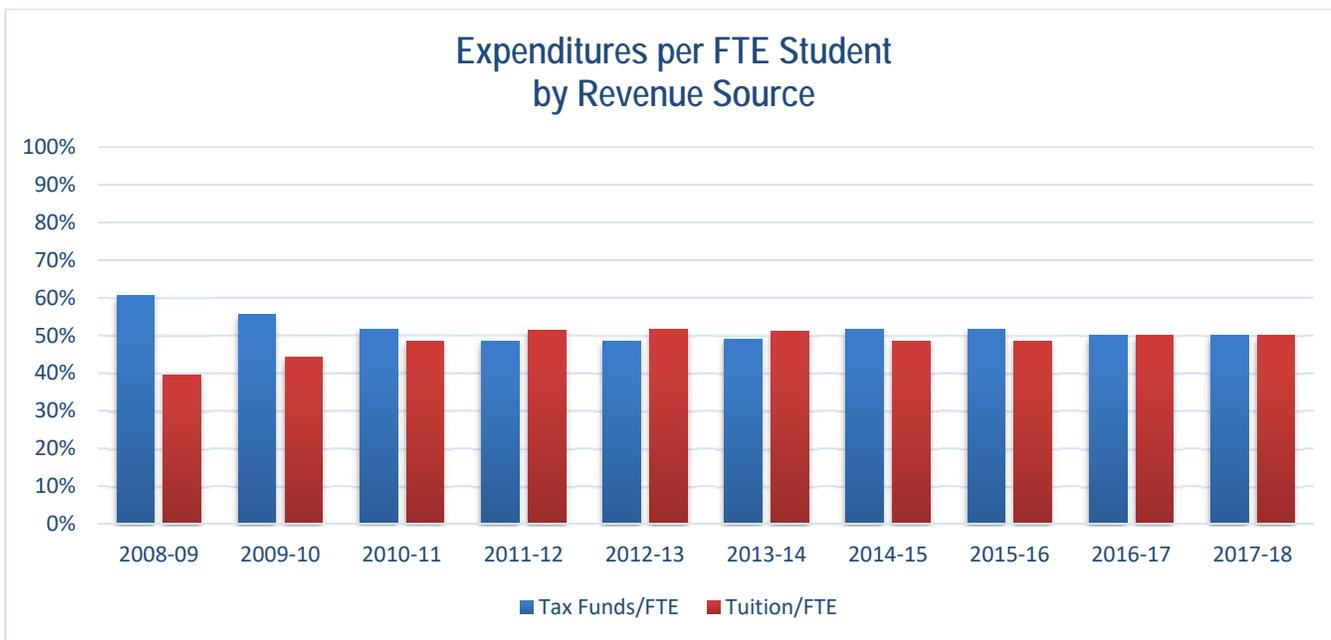
Tab F – Paying for College

Total Resident Waivers	2013-14	2014-15	2015-16	2016-17	2017-18
UU	11,663,049	12,212,856	11,321,676	12,332,461	15,068,680
USU	6,969,785	7,327,943	7,802,251	8,681,641	9,555,049
WSU	5,831,172	6,311,111	6,984,527	7,164,275	7,267,224
SUU	2,907,251	2,970,786	3,239,305	3,376,130	3,663,605
Snow	906,420	992,630	1,148,741	1,062,306	1,028,908
DSU	2,094,632	2,200,243	2,252,030	2,395,719	2,599,129
UVU	7,461,121	7,627,392	8,040,452	9,437,189	9,721,363
SLCC	2,305,713	2,366,441	2,533,446	2,589,548	2,192,161
Total Resident	\$40,139,142	\$42,009,402	\$43,322,428	\$47,039,269	\$51,096,119

Total Non-Resident Waivers	2013-14	2014-15	2015-16	2016-17	2017-18
UU	\$5,341,199	\$7,579,027	\$11,388,832	\$14,163,553	\$13,990,953
USU	23,239,304	27,416,713	33,773,083	35,453,716	32,769,883
WSU	5,284,318	5,543,999	6,179,691	6,454,261	6,202,317
SUU	4,093,132	5,808,640	10,035,106	12,409,537	15,261,883
Snow	736,613	1,143,863	1,129,915	1,265,141	1,304,726
DSU	3,566,299	4,473,437	5,090,197	6,517,048	5,710,574
UVU	5,393,222	8,581,779	12,397,305	12,562,075	9,003,204
SLCC	2,201,084	2,256,805	2,510,865	2,236,060	3,135,894
Total Non-Resident	\$49,855,170	\$62,804,263	\$82,504,994	\$91,061,391	\$87,379,434

Source: Table 9 of Tab F – Paying for College

Tab H – Budget History



Source: Table 9 of Tab H - Budget History

Tab J – Staffing

USHE EMPLOYEE FTE COUNT FOR FALL 2018
TOTAL - UTAH SYSTEM OF HIGHER EDUCATION

	EDUCATION AND GENERAL CLASSIFICATION											
	Instruction	Research	Public Service	Academic Support		Student Services		Institutional Support	O&M Plant	Auxiliaries	Hospital	Total
				Libraries	Other	Athletics	Other					
III. TOTAL												
Regular Faculty	4,378.49	401.65	129.91	38.23	59.05	0.45	6.14	3.87	0.00	0.00	235.00	5,252.79
Adjunct / Wage Rated Faculty	2,442.51	247.46	656.89	5.00	323.47	0.00	1.36	0.00	0.10	0.00	346.00	4,022.79
Teaching Assistants	710.63	286.80	312.32	1.04	131.42	3.04	9.32	0.72	0.20	0.00	0.00	1,455.49
Executives	17.44	12.30	2.77	8.18	82.12	3.24	27.02	110.62	5.00	1.42	1.00	271.11
Staff	1,820.16	1,726.85	1,827.07	427.96	1,232.32	426.22	1,311.08	2,156.74	1,165.20	838.74	7,156.77	20,089.10
Wage Payroll	1,311.13	434.95	1,114.55	103.75	662.10	112.31	933.33	1,002.98	738.40	929.15	2,206.91	9,549.56
TOTAL	10,680.36	3,110.01	4,043.51	584.16	2,490.48	545.25	2,288.24	3,274.93	1,908.90	1,769.32	9,945.68	40,640.84

Source: Table 1 of Tab J - Staffing