MEMORANDUM

Date: January 7, 2019

To: Utah State Board of Regents

From: Cathy Anderson, CFO

Re: Golf Training Facility

The University of Utah requests approval to construct a new Golf Training Facility located on Guardsman Way north of other training facilities for Athletics for football and tennis. The new stadium and field will be located west of the existing Dumke Family Softball Stadium.

The requested project will construct a 6,000 sq. ft. centralized team space for year-round golf training, similar to other golf programs throughout the PAC 12 conference. Additional information is contained in the attached.

The proposed total project budget is $2,497,923 and will be funded by donations and other University funds. No state funds will be used for this project, future O&M or future improvements. These are funded entirely through donations and other operational revenues of the University other than state funds. This addition is consistent with the University’s approved master plan.

The project was approved by the University’s Board of Trustees in their meeting on December 11, 2018. We request that this be presented to the Board of Regents for approval during the January 25, 2019 meeting.

Thanks, as always, for your consideration and support.
New Golf Team Building
University of Utah Athletics

Board of Regents
January 25, 2019
Purpose
• Provide a new, indoor golf training facility that can be used year-round
• Centralize Golf Program Operations
• Create Team Space including lockers and meeting rooms
• Improve recruitment

Program
• 6,000gsf including:
  • Putting/chipping area
  • Trackman Simulator area
  • Player locker/lounge area
  • Program Operations work area
  • Hall of Honor
Site Selection

Five sites were evaluated based on:

• Campus Master Plan
• Land availability
• Athletics facilities proximity & compatibility
• Ability to share adjacent facility resources
• Site/vehicular access
• Public Visibility
• Potential for future expansion

The Guardsman Way site was highest ranked as most able to meet evaluation criteria
Proposed Building

INDOOR GOLF TRAINING FACILITY - UPPER LEVEL / LOFT PLAN CONCEPT

INDOOR GOLF TRAINING FACILITY - LOWER LEVEL PLAN CONCEPT
Budget & Schedule

Budget

Construction:  $1,880,330 ($313.39 /sf)
Soft Costs      $ 617,593 ($102.93 /sf)
Total Project   $2,497,923 ($416.32 /sf)

Schedule

CMP            October 4, 2018
Board of Trustees: December 11, 2018
Board of Regents: January 25, 2019
Building Board: February 6, 2019
Bridging Documents: February 2019– April 2019
Procure D/B Team: May 2019 – June 2019
Design & Construction: June 2019 – April 2020