

**MEMORANDUM**

**Date:** January 7, 2019  
**To:** Utah State Board of Regents  
**From:** Cathy Anderson, CFO   
**Re:** Golf Training Facility

The University of Utah requests approval to construct a new Golf Training Facility located on Guardsman Way north of other training facilities for Athletics for football and tennis. The new stadium and field will be located west of the existing Dumke Family Softball Stadium.

The requested project will construct a 6,000 sq. ft. centralized team space for year-round golf training, similar to other golf programs throughout the PAC 12 conference. Additional information is contained in the attached.

The proposed total project budget is \$2,497,923 and will be funded by donations and other University funds. No state funds will be used for this project, future O&M or future improvements. These are funded entirely through donations and other operational revenues of the University other than state funds. This addition is consistent with the University's approved master plan.

The project was approved by the University's Board of Trustees in their meeting on December 11, 2018. We request that this be presented to the Board of Regents for approval during the January 25, 2019 meeting.

Thanks, as always, for your consideration and support.



# New Golf Team Building

## University of Utah Athletics

Board of Regents

January 25, 2019

## Purpose

- Provide a new, indoor golf training facility that can be used year-round
- Centralize Golf Program Operations
- Create Team Space including lockers and meeting rooms
- Improve recruitment

## Program

- 6,000gsf including:
  - Putting/chipping area
  - Trackman Simulator area
  - Player locker/lounge area
  - Program Operations work area
  - Hall of Honor

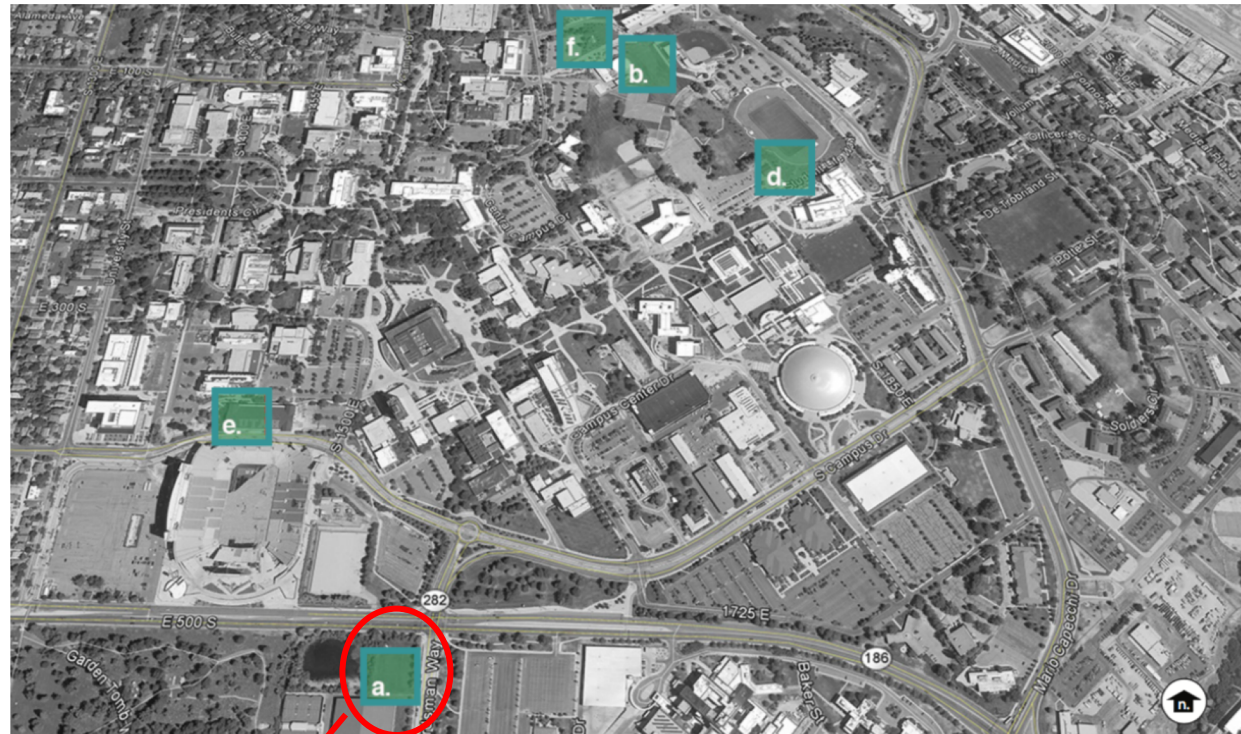


# Site Selection

Five sites were evaluated based on:

- Campus Master Plan
- Land availability
- Athletics facilities proximity & compatibility
- Ability to share adjacent facility resources
- Site/vehicular access
- Public Visibility
- Potential for future expansion

*The Guardsman Way site was highest ranked as most able to meet evaluation criteria*

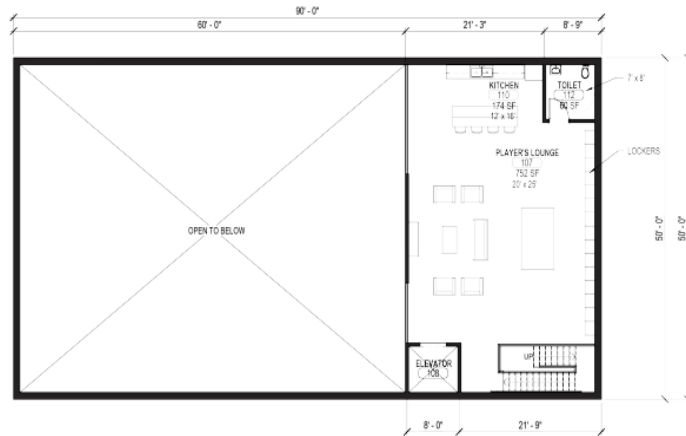


## FIVE SITES FOR MATRIX CONSIDERATION

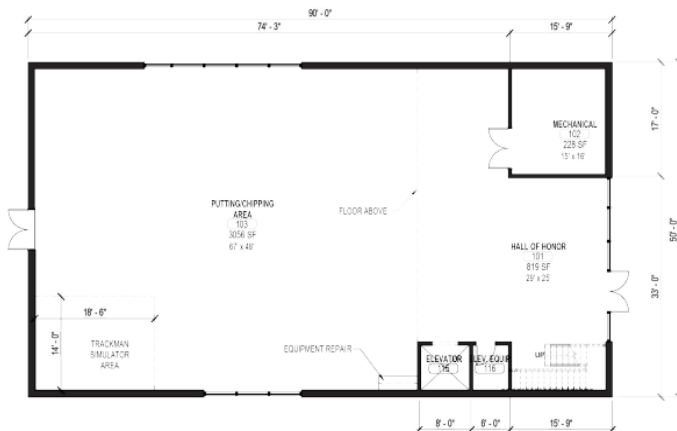
- A** Site A. Guardsman Way North of George S. Eccles Tennis Center
- B** Site B. West on the Dumke Family Softball Stadium
- D** Site D. Infrastructure Manhole Building Site (South-west corner of the McCarthy Family Track & Field Complex)
- E** Site E. Build-out space in the Einar Nielsen Fieldhouse
- F** Site F. The exist clubhouse that remained from the University's old golf course



# Proposed Building



INDOOR GOLF TRAINING FACILITY - UPPER LEVEL / LOFT PLAN CONCEPT



INDOOR GOLF TRAINING FACILITY - LOWER LEVEL PLAN CONCEPT



IMAGE 3-21, Guardsman Way - Site Plan

# Budget & Schedule

## Budget

Construction:	\$1,880,330 (\$313.39 /sf)
<u>Soft Costs</u>	<u>\$ 617,593 (\$102.93 /sf)</u>
Total Project	\$2,497,923 (\$416.32 /sf)

## Schedule

CMP	October 4, 2018
Board of Trustees:	December 11, 2018
Board of Regents:	January 25, 2019
Building Board:	February 6, 2019
Bridging Documents:	February 2019– April 2019
Procure D/B Team:	May 2019 – June 2019
Design & Construction:	June 2019 – April 2020