

March 26, 2019

MEMORANDUM

TO: State Board of Regents

FROM: David L. Buhler

SUBJECT: USHE – Fall 2018 End-of-Term & Spring 2019 Third Week Enrollment Reports

Issue

The Board has requested an annual report highlighting Fall 2018 end-of-term and Spring 2019 third-week enrollment levels.

Background

Fall end-of-term enrollment data represents the number of students who completed coursework at any time during the semester, rather than just those enrolled at the third-week snapshot census date. Fall 2018 end-of-term resulted in an additional 5,230 students compared to the third-week snapshot. Furthermore, institutions reported an additional 1,910 full-time equivalent students (FTE) at fall end-of-term. The additional headcount and FTE are a result of capturing new 2nd block enrollments and the addition of the CTE (non-credit) course work that is only captured at the end-of-term.

Year-to-year comparisons indicate that USHE institutions experienced slight growth (1.62%) in headcount when compared to the end-of-term data for the Fall 2017 semester representing an increase of 3,018 students. FTE enrollments showed an increase of 2,456.5 (1.90%) when compared to 2017.

A more comprehensive review of Fall 2017 end-of-term enrollment data is available in an updated Tab C – Enrollments in the 2019 USHE Data Book <http://higheredutah.org/data/>.

Spring 2019 third-week enrollment data indicates a small increase in enrollments for the Utah System of Higher Education (USHE) when compared to the 2018 Spring Semester. At the third-week snapshot, USHE is reporting an increase in total headcount of 1,881 Students (1.19%) and a FTE increase of 1,565 (1.39%).

Total and budget-related headcounts and FTE numbers for each institution are included in the following attachments. Gender and ethnicity enrollment reports are also included in the attachments.

Commissioner's Recommendation

This is an information item; no action is required.

David L. Buhler
Commissioner of Higher Education

DLB/KLH/JAC
Attachments

Utah System of Higher Education - FALL 2018 END-OF-TERM

Total Enrollment

USHE Institution	Headcount	Change over 2017	FTE	Change over 2017
University of Utah	33,369	0.65%	28,594	1.44%
Utah State University	29,367	1.17%	23,153	1.49%
Weber State University	28,700	1.13%	17,464	1.41%
Southern Utah University	10,772	5.14%	8,268	6.53%
Snow College	5,574	-0.27%	4,022	-1.84%
Dixie State University	9,986	2.87%	7,539	1.90%
Utah Valley University	40,471	7.11%	26,770	6.24%
Salt Lake Community College	30,940	-4.14%	15,621	-4.15%
USHE Total	189,179	1.62%	131,430	1.90%

Budget Related Enrollment

	Headcount	Change over 2017	FTE	Change over 2017
University of Utah	32,157	0.45%	27,902	1.17%
Utah State University	26,375	1.12%	21,105	1.80%
Weber State University	18,767	-0.21%	13,270	1.05%
Southern Utah University	8,584	7.80%	7,611	8.05%
Snow College	4,716	-3.42%	3,633	-2.79%
Dixie State University	8,100	-0.61%	6,744	-0.23%
Utah Valley University	29,645	3.31%	22,349	4.47%
Salt Lake Community College	23,347	-1.83%	13,133	-2.88%
USHE Total	151,691	0.87%	115,748	1.62%

Notes:

*FTE's are based on a formula calculation and are rounded to the nearest one.

Note: Gender & Ethnicity Data do not reflect recent changes to enrollment data submitted to the USHE office:

Utah System of Higher Education

Fall 2017 End-of-Term USHE Total Headcount by Gender

GENDER	2017	2018	CHANGE #	CHANGE %
Female	94,708	97,686	2,978	3.14%
Male	91,453	90,912	(541)	-0.59%
Total	186,161	188,598	2,437	1.31%

Utah System of Higher Education

Fall 2018 End-of-Term USHE Total Headcount by Ethnicity*

Ethnicity	2017	2018	CHANGE #	CHANGE %
American Indian Alaskan	1,532	1,415	(117)	-7.6%
Asian	4,578	4,677	99	2.2%
Black or African American	2,572	2,603	31	1.2%
Hawaiian or Pacific Islander	1,405	1,308	(97)	-6.9%
Hispanic or Latino	20,497	21,823	1,326	6.5%
White	137,306	138,781	1,475	1.1%
Multiple Categories	5,458	5,890	432	7.9%
Non-Resident Alien	5,278	5,010	(268)	-5.1%
Unspecified	7,535	7,091	(444)	-5.9%
Total	186,161	188,598	2,437	1.31%

SPRING 2019 – Third Week Snapshot

Utah System of Higher Education - Spring 2019 Third Week

Total Enrollment

USHE Institution	Headcount	Change over 2018	FTE	Change over 2018
University of Utah	31,369	0.71%	26,566	1.19%
Utah State University	24,043	-0.82%	19,572	-0.12%
Weber State University	23,527	3.04%	14,875	3.08%
Southern Utah University	9,550	9.12%	7,530	9.02%
Snow College	4,833	3.03%	3,521	1.56%
Dixie State University	8,424	-0.17%	6,445	-0.15%
Utah Valley University	33,817	3.55%	23,116	3.63%
Salt Lake Community College	24,306	-3.65%	12,860	-4.78%
USHE Total	159,869	1.19%	114,485	1.39%

Budget Related Enrollment

	Headcount	Change over 2018	FTE	Change over 2018
University of Utah	30,516	0.94%	26,115	1.07%
Utah State University	23,293	-0.56%	19,120	0.17%
Weber State University	17,401	0.43%	12,344	0.94%
Southern Utah University	8,163	8.42%	7,179	9.31%
Snow College	4,322	1.81%	3,301	-0.23%
Dixie State University	7,303	-1.07%	5,984	-0.25%
Utah Valley University	28,078	3.09%	21,041	3.88%
Salt Lake Community College	20,698	-5.09%	11,621	-5.80%
USHE Total	139,774	0.43%	106,704	1.03%

Notes:

*FTE's are based on a formula calculation and are rounded to the nearest one.

Utah System of Higher Education

Spring 2019 3rd Week USHE Total Headcount by Gender

GENDER	2018	2019	CHANGE #	CHANGE %
Female	80,313	81,984	1,671	2.08%
Male	77,675	77,885	210	0.27%
Total	157,988	159,869	1,881	1.19%

Utah System of Higher Education

*Spring 2019 3rd Week USHE Total Headcount by Ethnicity**

Ethnicity	2018	2019	CHANGE #	CHANGE %
American Indian Alaskan	1,312	1,194	(118)	-9.0%
Asian	4,125	4,118	(7)	-0.2%
Black or African American	2,211	2,107	(104)	-4.7%
Hawaiian or Pacific Islander	1,170	1,056	(114)	-9.7%
Hispanic or Latino	17,146	17,981	835	4.9%
White	117,819	118,954	1,135	1.0%
Multiple Categories	4,762	5,221	459	9.6%
Non-Resident Alien	4,778	4,782	4	0.1%
Unspecified	4,665	4,456	(209)	-4.5%
Total	157,988	159,869	1,881	1.19%